

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Policy Session Worksheet

Presentation Date: 10/4/16

Approx Start Time: 2p

Approx Length: 30 min

Presentation Title: 2016 Small Grants Recommendation

Department: County Administration

Presenters: Caroline Hill

Other Invitees:

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Staff requests approval of the 2016 Small Grants Recommendation

EXECUTIVE SUMMARY:

The Clackamas County Board of Commissioners approved \$250,000 in the 2016/17 FY budget to fund the 2016 Small Grants Program. This is the eighth year of the program. The goal is to support agencies that are making an effort to develop and implement innovative projects that would help most vulnerable families, seniors, and others meet their basic needs such as food assistance and abuse prevention. Preference is given to those who meet the following criteria:

- Prevent occurrence of larger, more dire problems later;
- Save money later through early intervention;
- Serve people throughout the community.

For the 2016 cycle, Administration staff, along with Public and Government Affairs and Technology Services worked diligently to increase awareness and ease of use of our website and application process. A Press Release went out, the Small Grants web page was featured on the main County webpage, and an email notice was sent out to all past applicants. The online application process was streamlined to ensure applications were received and acknowledged in a timely manner.

We received 69 applications for a total request of \$711,084.60. This is a decrease in applications from 90 applications received last year and a decrease in the amount requested which totaled \$725,096.40. A committee was formed to review the applications as well as past small grant awards and current funding from other county departments to determine the attached recommendations (attachment 1). The committee included Caroline Hill, Small Grants Coordinator; Kimberlee DeSantis, Commissioner Policy Coordinator; Jennifer Joslin-Brown, Department of Employee Services and Kimberly Wollenburg, Water Environment Services.

Information was distributed to committee members in August for review prior to two subsequent meetings on August 31 and September 14. The committee has remained in contact via email to complete the attached recommendation (see attachment 1). Our focus was to ensure that the monies were dispersed as evenly as possible throughout the County and to impact diverse groups.

Today we are seeking approval of the recommendation (see attachment 1) from the Board so that we can process awards.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES NO

What is the cost? \$250,000

What is the funding source? General Fund

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department’s Strategic Business Plan goals?
N/A
- How does this item align with the County’s Performance Clackamas goals?
To ensure safe, healthy and secure communities.

LEGAL/POLICY REQUIREMENTS:

N/A

PUBLIC/GOVERNMENTAL PARTICIPATION:

The 2016 Small Grants Program was opened to the public on July 1, 2016 and remained open until August 15, 2016. During that time:

- A press release to media and interested parties went out inviting organizations to apply.
- An email announcement was sent out to all past applicants.
- The Board announced the program during several Business Meetings.
- The Small Grants webpage was updated and the online application process was streamlined to ensure applications were received and acknowledged in a timely manner.

OPTIONS:

1. Approve recommendations as presented by staff.
2. Approve amended recommendation following Board direction.
3. Do not approve recommendations as presented by staff.

RECOMMENDATION:

Staff respectfully requests Board approval on the recommendations for the 2016 Small Grants program.

ATTACHMENTS:

- 2016 Small Grants Recommendations
- 2016 List of Applications Not Recommended for Funding

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____

For information on this issue or copies of attachments, please contact Caroline Hill @ 503-655-8261

2016 Small Grants Recommendations

Organization	Project	Amount Requested	Recommended Award	Explanation of Program	Service Area	If so, how much?
1st Evangelical Presbyterian Church	Helping Other People Eat	4,000.00	2,000.00	Purchase of carts to transport food from pantry to vehicles	Oregon City	2013 - 2,000 2015 - 2,000
Angels in the Outfield, The	Homeless Prevention for Families Transitioning from Abusive Situations	7,000.00	7,000.00	Funds to help families escaping abusive situations. Total maximum amount per request is 500. They estimate assisting between 14-20 families	Countywide	2014 - 7,000
AntFarm	AntFarm Learning Garden Teaches Community Health	10,000.00	10,000.00	Funds to complete construction of 40 raised beds to provide internships to at-risk youth, fresh produce for the community	Sandy	2009 - 8,000 2010 - 7,000 2011 - 8,000 2012 - 10,000 2014 - 10,000
Building Blocks 4 Kids	Career Development for Children Aging Out of Foster Care	10,000.00	10,000.00	Training , tools and financial support to assist children aging out of foster system to become employed	Countywide	2015 - 5,000 2012 - 7,000
Canby Center, The	Harvest Share Expansion	5,000.00	5,000.00	Purchase of refrigerator and shelving for center	Canby	2015 - 6,000
Candlelighters for Children with Cancer	Emergency Financial Assistance Program	7,500.00	7,500.00	Funds for emergency expenses of families with children with cancer	Countywide	2014 - 7,500 2015 - 5,000
Child Advocates, Inc.	CASA Volunteer Advocate Training	6,000.00	6,000.00	Funds to cover costs of training for volunteers in an effort to retain them and increase their satisfaction	Countywide	2013 - 5,918
Children's Course, The	THRIVE Mentoring Program at the Children's Course	5,000.00	3,000.00	Continuation and growing for mentorship program for at-risk youth		2014 - 2,500
Christ the Vine Lutheran Church	Social Ministries Christ the Vine Lutheran C	3,500.00	3,500.00	Purchase of food and toiletries for the homeless and needy.	Damascus	Every year since 2013 - 2k-2,500
City of Sandy	Clackamas County Under 60 Home-Delivered Meals	15,000.00	10,000.00	Reimbursement to centers to provided home-delivered meals to under 60 year old homebound individuals	Countywide	
Clackamas Community College	Emergency Transportation Grant	5,000.00	5,000.00	Funds to provide up to \$100 assistance for transportation expenses of students	Countywide	
Clackamas County Children's Commission	Resources for Vulnerable Children and Families	18,911.00	8,000.00	Emergency funding for families enrolled in Head Start or Healthy Families	Countywide	2011 - 20,000 2013 - 8,000 and 15,850 2014 - 8,000 2015 - 12,000

2016 Small Grants Recommendations

Clackamas Fire District #1 - Application 3	Community Paramedic Outreach to the Medically Fragile and Vulnerable	13,090.00	12,748.00	Purchase of supplies that the Community Paramedic will be able to deliver to vulnerable people that have been referred to him: walkers, canes - to prevent this population from further harm	North Clackamas	
Clackamas Service Center	Community Nutrition and Resource Connection Program Development	14,850.00	10,000.00	Cost to run resources fairs with food providers for homeless campers of Springwater Trail	Countywide	2013 - 10,777 2014 - 15,000 (returned to county)
Clackamas Volunteers in Medicine	Expansion of Patient Services to Benefit Clackamas County's Uninsured and Underinsured Residents	14,000.00	7,000.00	Expand their clinic for low income for primary care, wellness education and chronic illness care	Countywide	2015 - 13,000
Clackamas Women's Services	Camp HOPE Oregon	14,000.00	7,000.00	Funds for mentoring activities, training for youth leadership training and bus transportation	Countywide	
Clackamas Workforce Partnership	Pathway to Caregiving	5,996.00	5,996.00	Training and certification for entry level caregiving positions for low income young adults	Countywide	2012 - 5,000 2013 - 5,000 2015 - 2,500
Colton Helping Hands, Inc.	Supplemental Food Program	5,000.00	5,000.00	Purchase of food to supplement their pantry	Rural Clackamas	every year
Educating for Peace the Wholistic Peace Institute	Reci-Peace: Finding a Peaceful Home	10,300.00	6,000.00	Weekly check-ins for homeless high school students to find a place where they can continue their studies, learn skills and share their talents	Canby	
Feed the Hungry, Inc.	Kitchen Small Wares Replacement	1,250.00	1,250.00	Purchase of kitchen tools to continue to provide meals on Sundays	Milwaukie	
Fill a Stocking, Fill a Heart	Fill a Stocking, Fill a Heart	2,500.00	2,500.00	Purchase of items to fill an additional 100 stockings this season	Countywide	2014 - 2,200
Folk Time, Inc.	Oregon City Workshop	10,000.00	10,000.00	4 weekly workshops to address the needs of people with mental illness	Countywide	2014 -
Friends of Estacada Community Center	Kitchen Equipment Replacement	15,000.00	4,000.00	Purchase of kitchen appliances	Estacada	2013 - 3,000 2014 - 2,000 2015 - 5,000
Gladstone Ministerial Association, a Coalition of 5 Gladstone Churches that Run the Gladstone Kids Clothes Closet	Gladstone Kids Closet Flex Fund	2,500.00	2,500.00	Funds to cover purchase of "specialty" items not available: plus sizes, clothes for interview, pants for boys	Oak Gove, Oak Lodge, Gladstone	
Gleaners of Clackamas County	Building and Equipment Repairs	7,500.00	7,500.00	Walk in cooler door repair and HVAC repair	Countywide	

2016 Small Grants Recommendations

Good Roots Community	Emergency Food Distribution	5,000.00	2,000.00	Emergency food and personal hygiene items	North Clackamas	2013 - 4,000 2014 - 2,5000
Lake Oswego Veterans of Foreign Wars	Homeless Veteran's Survival Bag and Community Services Education	15,500.00	8,000.00	Purchase of trailer to store and transport survival bags. Funds to buy supplies for survival bags	Countywide	2014 - 15,000 2015 - 7,500
National Alliance on Mental Illness of Clackamas County	Ending the Silence Outreach	2,050.00	2,050.00	Purchase of technology to be utilized at offsite presentations	Countywide	2013 - 7,550
Neighborhood Economic Development Corporation (NEDCO)	Financial Empowerment Services for Survivors of Intimate Partner Violence	7,500.00	7,500.00	Financial training and matching funds to allow victims of violence to achieve financial stability and independence	Countywide	
Northwest Family Services	CIP Mentoring	15,000.00	7,500.00	Funds for emergency expenses and classes of children with incarcerated parents	Countywide	2009 - 6,000 2010 - 8,457 2012 - 8,000 2013 - 8,800 2015 - 7,500
Oak Hills Presbyterian Church	Backpack Buddies at Lot Whitcomb & View Acres Elementary Schools	3,000.00	3,000.00	Purchase of food for 80+ children for the weekend	North Clackamas	
Pregnancy Care Centers	Pregnancy Care Centers Washer and Dryer Project	1,200.00	1,200.00	Purchase and installation of washer and dryer to clean donated items for at risk pregnant women	South Clackamas	
ReFit, Remodeling for Independence Together	Project Independence	10,000.00	8,000.00	Home modifications for homebound individuals.	Countywide	2014 - 8,000 2013 - 8,000
St. Aloysius St. Vincent de Paul, Estacada	BROWN BAGG	8,904.00	4,000.00	Hygiene products - toilet paper and hand soap - for homeless and needy	East County	
St. John the Baptist Conference of St. Vincent de Paul Society	Rent and Utility Assistance	10,000.00	10,000.00	Funds to assist low income families with rent and utilities - 70 households will receive help	Milwaukie	2012 - 5,000
Thelma's Place	Transportation for Alzheimer and Memory Loss Senior Adults	5,616.00	5,616.00	Cost of transportation of people to services	Countywide	2011 - 1,000
Two Rivers Church	Hope 4 Life Project 2016-17	7,000.00	7,000.00	Emergency services for people in crisis situation - advocacy for homeless, drug rehab, costs of birth certificates, emergency housing deposits, cell phone minutes, laundry services, etc.	Countywide	2013 - 8,000 2015 - 5,000
VFW Post 1324, Oregon City	VFW Memorial Building, Awnings and Siding	12,400.00	7,000.00	Materials and labor for awnings and siding for the north facing side of the building	Oregon City	2014 - 8,400
West Linn Food Pantry	West Linn Food Pantry	2,500.00	2,500.00	Purchase of food for emergency food boxes	West Linn	2015 - 3,000

2016 Small Grants Recommendations

West Linn-Wilsonville School District	Essential Student Support - Arts & Technology High School	6,140.00	6,140.00	Funds for emergency needs of students - GED fees, clothing, food or personal hygiene supplies, graduation cap & gown and leadership program fees	West Linn/Wilsonville	2015 - 4,027
Youth M.O.V.E. Oregon	Youth M.O.V.E. Oregon Assets Program	10,000.00	10,000.00	Purchase of equipment to implement a "Youth Development Café" for youth to gain job experience and job related skills and purchase of equipment for theater where students can proactive their public speaking skills	Countywide	2013 - 10,000
		334,707.00	250,000.00			

2016 List of Applications Not Recommended for Funding

Organization	Project	Amount Requested	Explanation of Program	Service Area	If so, how much?
Albertina Kerr Centers Foundation	Lift Equipment for Adults with Developmental Disabilities	5,000.00	Purchase and installation of lift for adults with disabilities at the Kerrs Linderbrook Court group home	Milwaukie	2014 - 4,250
Big Star Ranch, Inc.	Human/Equine Awareness & Relationship Training (HEART)	17,400.00	Cost of equine trainings for parents of foster, biological and adopted children with behavioral problems. 30 parents will receive trainings	Countywide	
Boys and Girls Club of Portland	North Clackamas Education Partnership	14,500.00	Purchase of technology for their new location in North Clackamas. Underserved youth will be able to use this for homework and other school activities	North Clackamas	
Canby Alliance Church	Canby Alliance Church Food Pantry	40,000.00	Purchase of food for pantry	Canby	
Clackamas Fire District #1 - Application 1	CERT Visibility Initiative	4,500.00	Purchase of CERT Identification apparel for CCFD #1 teams	North Clackamas	
Clackamas Fire District #1 - Application 2	Hands Only CPR Manikins	4,850.00	Purchase of 170 manikins to provide CPR training to citizens.	North Clackamas	
Community Wellness Center	Enhanced Access to Wellness, Integrity and Sustainable Health Grant	15,300.00	Funds to cover staff cost for Community Wellness Worker for pilot program to help low income people manage chronic pain	Countywide	
Echo Ranch	Echo Ranch Operating and Expansion - 2016	22,170.00	Purchase of equipment such as tractor with attachments, fencing, arena footing, etc. to provide a healing environment to at-risk groups such as victims of sex traffic, foster, special needs children	Countywide	
Exceed Enterprises	New Bus for New Opportunities	40,000.00	Purchase of a 14 passenger bus with lift capabilities	Gladstone, Milwaukie, Oregon City	
Ladd Hill Neighborhood Association	Home and Community Preparedness Program	4,615.00	Printing and distribution of materials re: emergency preparedness	Wilsonville	

2016 List of Applications Not Recommended for Funding

Lake Oswego Auxiliary to the Veterans of Foreign Wars	Intergenerational Educational Program Between Trainers, Youth and Seniors	12,500.00	Purchase of 2 large screen monitors and wireless internet equipment to provide intergenerational trainings for seniors and youth	Countywide	
Lake Oswego Transitional Shelter Ministry	Transitional Shelter Support - Lake Oswego	5,000.00	Funds to cover costs of maintenance at 2 shelters	Countywide	2014 - 5,000
Life Christian Center	Life Christian Center Food Pantry	12,000.00	Purchase of perishable items to have available at food pantry twice a month	Milwaukie	
Los Ninos Cuentan	Microcredit Loan Program	15,000.00	Microloans for victims of domestic violence to cover expenses of immigration papers, pending medical bills, buying a car to get to work, car repairs, move in costs. Loans will be of up to 1,000	Countywide	2015 - 7,500 2012 - 15,000
National University of Natural Medicine - Helping you Heal You!	Pain Management - Helping you Heal	9,560.00	Start up of pain management and acupuncture clinic.	Countywide	
Next Steps Strategies, Inc.	Edible Landscape	12,500.00	Building of vertical gardens to educate on sustainability for low income groups and people with disabilities		
North Clackamas Education Foundation	GAME (Group Activity Mentor Enrichment) On	9,100.00	Funds to provide scholarships for after school program for kids in 4th and 5th grades	North Clackamas	2015 - 5,000
Options Counseling and Family Services	DBT Youth	7,664.60	Training for staff in Dialectical Behavior Therapy	Countywide	
Oregon Prison Project	Intentional Peer Support Trainings at Coffee Creek Correctional Facility	20,000.00	Training in nonviolent communication for 120 individuals	Countywide	
Providence Milwaukie Hospital	Community Teaching Kitchen and Food Pharmacy	10,000.00	Funds to partially cover the cost of the food navigator who will work with low income families to determine food based needs - dietitian, classes and connect to resources	Countywide	
Providence Willamette Falls Medical Foundation	Children's Psychiatric Emergency Services - Caring for our Most Vulnerable Citizens	20,000.00	Portion of construction cost for a 4 bed emergency area for children in mental crisis	Countywide	2015 - 3,000
Red Lodge Transition Services	Transition House for Native American Women	10,000.00	Administrative costs to run a transitional house for native American women getting out of prison	Countywide	

2016 List of Applications Not Recommended for Funding

Returning Veterans Project	Clackamas County Rural Veterans Outreach and Community Provider Education Initiative	24,278.00	Wages and equipment for coordinator of returning veterans to aid veterans of post 9/11 wars	Countywide	
Sandy Community Action Center	Fresh Options Food Demonstrations	5,000.00	Cost of food demonstration contractor as well as purchase of needed ingredients and supplies	East County	2014 - 3,000 2015 - 2,000
Sycamore Lane Therapeutic Riding Center	Therapies for Veterans and Their Families	10,000.00	Bridge funding due to a donor not being able to meet their promise amount	Countywide	2014 - 15,000 2015 - 5,000
Todos Juntos	Molalla/Canby, Staying Connected with Youth Teen	10,440.00	Cost of wages of facilitator of programs as well as supplies for each session	Molalla and Canby	2014 - 5,500
Tools 4 Troops	Transportation and Storage Needs	10,000.00	Leasing of building space to store and refurbish tools and purchase of vehicle/trailer	Countywide	2015 - 5,000
Upstream Public Health	Screen and Intervene Youth Summit	5,000.00	Cost of youth summit where students of 3 schools will share their research and ideas re: nutrition at their schools and addressing food insecurities	Countywide	
		376,377.60			