



MEMORANDUM

TO: Clackamas County Board of County Commissioners (BCC)
FROM: Nancy Bush, County Operating Officer
RE: American Rescue Plan Act (ARPA) Final Obligation
DATE: May 30, 2023

REQUEST: Staff is requesting BCC approval for ARPA final obligations of the remaining balance of \$8,767,594.

BACKGROUND: As of May 17, 2023, the BCC has approved obligation of \$72,459,788 of ARPA dollars for various projects. The remaining balance is \$8,767,594. Staff is requesting approval to obligate the remaining dollars. Below are eligible projects for consideration:

Organization/Department	Project	Amount Requested
Adult and Teen Challenge NW	Residential Treatment Facility for Women	\$2,000,000
Shared Housing Project (SB 1020)	Configuring interior of home to make it shareable	\$1,500,000
Molalla Adult Community Center	Planning Dollars for new Facility	\$200,000
OSU Extension	OSU Extension Building	\$1,000,000
H3S	Children, Family & community Connections – Career Restart Services – Workforce Training	\$1,100,000
H3S	Children of Incarcerated Parents (year 1)	\$90,000
H3S	Children of Incarcerated Parents (year 2)	\$90,000
H3S	PreventNet Community Schools (year 1)	\$100,000
H3S	PreventNet Community Schools (year 2)	\$100,000



Clackamas Fire District	Community Paramedic Program	\$1,500,000
Disaster Management	Veic Emergency Tracking Software (cost through Nov 2026 – may be broken down per year)	\$150,000
DTD	Road Projects	\$5,000,000
	Total Request:	\$12,830,000

Respectfully Submitted,

Nancy Bush
County Operating Officer

Attachments:

ARPA Funding Obligations 5.17.23

APRA Funding Project Obligation Summary

May 17, 2023

Clackamas Strong – Recover and Thrive

ARPA Total Dollars	1 st Installment (Received)	2 nd Installment (Received)
\$81,227,382	\$40,613,691	\$40,613,691

Obligated on 6/27/21
Obligated on 11/2/21
Obligated on 10/5/22
Obligated on 5/17/23

Project Obligated	Total Dollars Obligated	Approximate Dollars Spent through end of March, 2023	Dollars Remaining
Essential Employee	\$4,007,182	\$4,007,182	\$0
Public Health/Behavioral Health/EOC	\$4,000,000	\$3,108,610	\$891,390
CBOs/Non-Profits – Capacity Building	\$4,000,000	\$52,064	\$3,947,936
CBOs/Non-Profits – Basic Needs	\$2,000,000	\$230,208	\$1,769,792
Broadband	\$10,100,000	\$1,134,674	\$8,965,326
Lost Revenue through December 2021	\$11,719,103	\$11,719,103*	\$0
Temporary Sheltering /Social Services/Inclement Weather	\$156,000	\$22,707	\$133,293
Gladstone Library	\$6,200,000**	\$165,903	\$6,034,097
ARPA Administrative Support	\$2,000,000	\$52,919	\$1,947,081
Sheltering/Social Services	\$2,234,455	\$1,624,474	\$609,981
Oak Lodge Library	\$9,000,000	\$0	\$9,000,000
Fairgrounds Multipurpose Facility	\$4,800,000	\$0	\$4,800,000
Stormwater – Thiessen Culvert	\$801,635	\$738	\$800,896
Stormwater – El Camino Way	\$828,000	\$11,070	\$816,930
Stormwater – SE Clackamas Rd Drainage	\$508,400	\$0	\$508,400

Stormwater – Aldercrest Culvert	\$1,865,013	\$0	\$1,865,013
Behavioral Health Center Relocation	\$2,850,000***	\$0	\$2,850,000
WIC Relocation	\$50,000***	\$50,000	\$0
C800	\$2,000,000	\$0	\$2,000,000
The Canby Center – Building Expansion	\$640,000	\$0	\$640,000
Technology Services – Cyber Security	\$1,000,000	\$0	\$1,000,000
Habitat for Humanity – Affordable Homeownership Townhomes	\$800,000	\$0	\$800,000
Gladstone/Oak Lodge Libraries – Construction	\$900,000	\$0	\$900,000
TOTALS	\$72,459,788	\$22,179,652	\$50,280,135

Rescinded by BCC	Total		
Business Support/Business Service Centers 6.2.22	\$4,150,000		

TOTAL Obligated Spending for ARPA Dollars	\$72,459,788
Balance (To be committed)	\$8,767,594

*Lost revenue was distributed to departments and may be spent by departments as needed.

**Additional \$6 million obligated for the Gladstone Library on October 5, 2022

***Reallocation of \$850k from WIC relocation to Behavioral Health relocation on 5/17/23