

**CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS**  
**Policy Session Worksheet**

**Presentation Date:** 9.24.19    **Approx. Start Time:** 11:00 A.M.

**Approx. Length:** 30 minutes

**Presentation Title:** Metro's Regional Investment Strategy

**Department:** DTD

**Presenters:** Metro Council President Lynn Peterson, Metro Councilor Christine Lewis, Metro Councilor Shirley Craddick

**Other Invitees:** Dan Johnson DTD, Mike Bezner DTD, Jamie Stasny DTD, Stephen Williams DTD

**WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?**

Information only.

**EXECUTIVE SUMMARY:**

Metro's Regional Investment Strategy is working to leverage regional resources to address the problems that cross city and county lines. Metro is currently working with stakeholders and partners to develop a transportation improvement ballot measure for the November 2020 ballot.

In the current phase, a Transportation Funding Task Force (including Clackamas County Chair Jim Bernard, Milwaukie Mayor Mark Gamba, Wilsonville Mayor Tim Knapp and several representatives from the business and nonprofit communities) is looking at where to target key investments in our transportation system, and what financing methods could be used to pay for transportation improvements.

The task force has identified several transportation corridors that could be prioritized for coordinated investments. In Clackamas County, these potential corridors include McLoughlin Boulevard, the Sunrise Corridor and the Clackamas-to-Columbia/181st Avenue corridors. Several other corridors across greater Portland are also being considered by the task force.

The task force's recommendations will be reviewed by the Metro Council, with the goal of ballot referral in late Spring 2020.

In 2018, voters approved (by an 18% margin) the first part of the Regional Investment Strategy, which will help construct housing for 12,000 people across the region. Because of Metro's AAA bond rating, we were able to issue \$652 million in bonds at a property tax rate 17 percent lower than what was approved by voters.

In 2019, Metro is asking voters whether to extend its parks and natural areas bond program. If passed, the \$475 million program would be used to purchase land, restore fish and wildlife habitat and complete trails through Metro's parks and nature system.

**FINANCIAL IMPLICATIONS (current year and ongoing):**

Is this item in your current budget?     YES     NO

What is the cost? \$

What is the funding source? n/a

**STRATEGIC PLAN ALIGNMENT:**

- How does this item align with your Department’s Strategic Business Plan goals?

This aligns with DTD’s Mission to provide services so that future generations can experience and invest in a healthy, safe and livable community. This also aligns with the Long Range Planning goals of securing outside funding for projects, and of adding projects to the 5-year Capital Improvement Plan.

- How does this item align with the County’s Performance Clackamas goals?

This aligns with the County’s goals of developing more affordable housing and building a strong infrastructure by obtaining funding for projects including Sunrise Phase II.

**LEGAL/POLICY REQUIREMENTS:**

n/a

**PUBLIC/GOVERNMENTAL PARTICIPATION:**

As described above, Clackamas County has representation on the task force that will be making the recommendation to the Metro Council for T2020.

**OPTIONS:**

n/a

**RECOMMENDATION:**

n/a

**ATTACHMENTS:**

n/a

**SUBMITTED BY:**

Division Director/Head Approval \_\_\_\_\_

Department Director/Head Approval \_\_\_\_\_

County Administrator Approval \_\_\_\_\_

For information on this issue or copies of attachments, please contact Mike Bezner @ 503-742-4651
---

# Investing in a growing region

Clackamas County  
Board of Commissioners  
Sept. 24, 2019



Metro



# The big picture



# It's time to invest.

- Affordable homes for our communities
- Protecting parks and natural areas
- Safe, reliable and affordable transportation



# Metro affordable housing bond

- First of its kind regional housing measure
- **3,900 affordable homes for 12,000 people:**
  - 1,600 deeply affordable (less than 30% AMI)
  - At least half sized for families (2 or more bedrooms)
- Lead with racial equity
- Opportunity for those most in need



# 339 affordable homes underway





Metro

# Parks and nature bond proposal

November, 2019



If passed, the bond would..

Continue a property tax at the current rate of \$0.19 per \$1,000 of assessed value

Cost about \$4 per month for a home assessed at \$250,000

Raise \$475 million

Fund projects in Clackamas, Multnomah and Washington counties



Metro



# Six proposed program areas:

1. Land purchase and restoration
2. Metro park improvements
3. Nature in Neighborhoods grants
4. Local parks and nature projects
5. Walking and biking trails
6. Complex community projects



Metro



# Let's get moving.

Potential 2020  
funding measure

A better, safer,  
more reliable  
transportation  
system for all

Focus on priority  
corridors &  
regional programs



# A foundation of engagement

2018 Regional  
Transportation Plan

Discussion forums

Broad online  
engagement

Local Investment  
Teams

Community  
Partnerships



# Transportation Funding Task Force

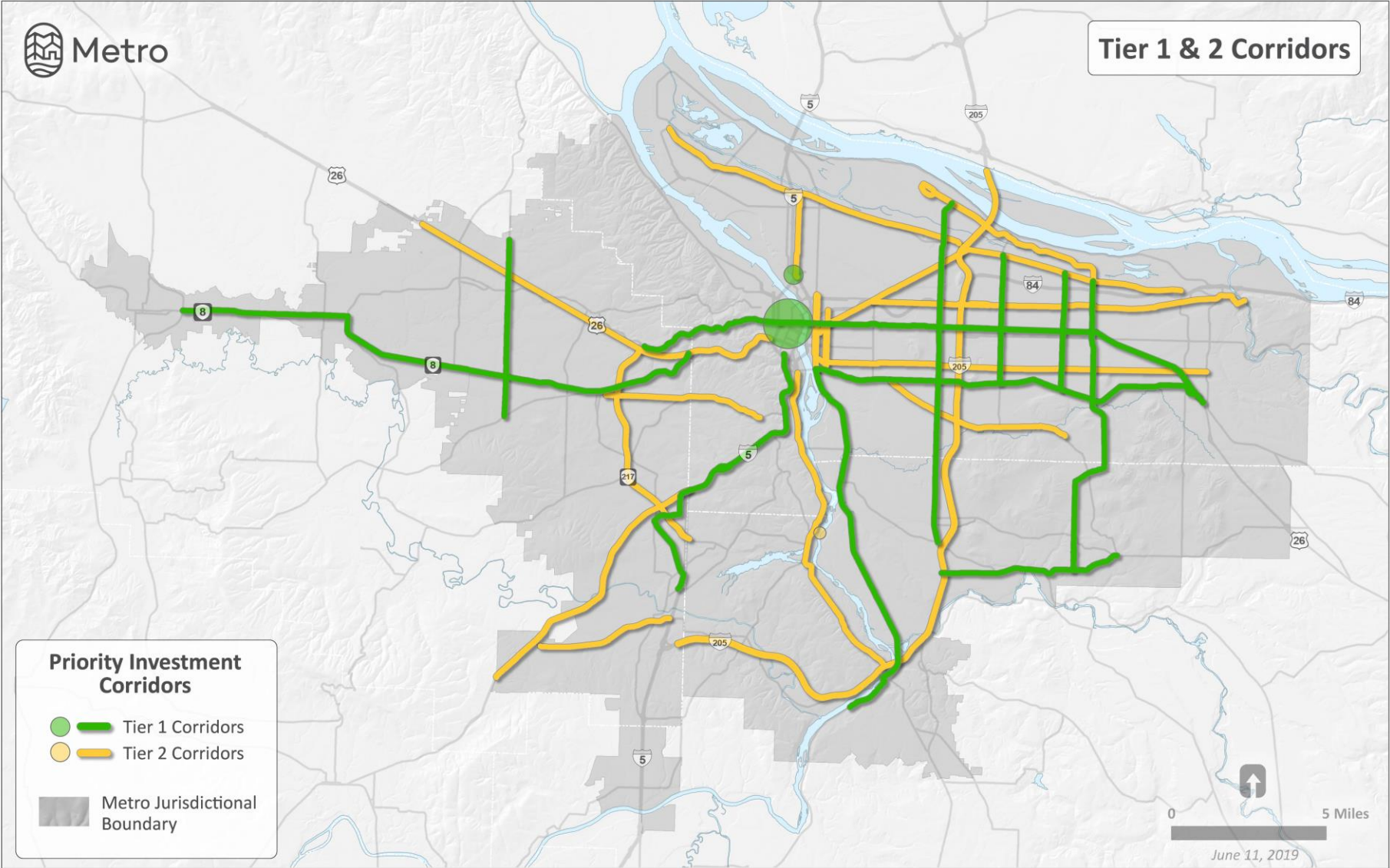
- Elected officials
- Business
- Community
- Transportation



# Council/Task Force outcomes

- Improve safety
- Prioritize investments supporting communities of color
- Make it easier to get around
- Address climate change
- Support resiliency
- Support clean air and water and healthy ecosystems
- Drive economic growth
- Leverage regional and local investments

# Priority corridors



# Clackamas County Tier 1 corridors

McLoughlin

82<sup>nd</sup> Ave.

Sunrise Corridor

C2C





# Regionwide programs

Benefits beyond  
corridors

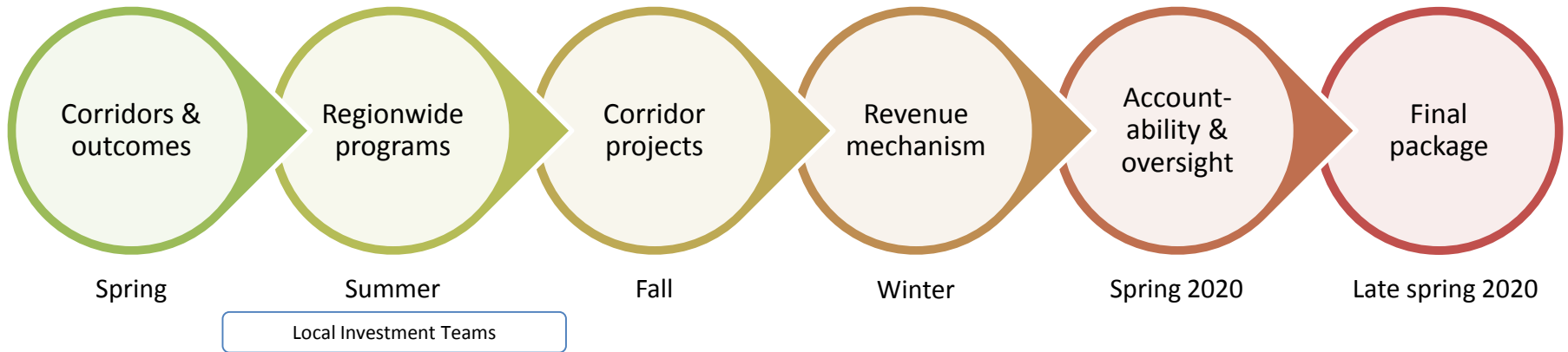
Meeting  
community needs,  
based on  
community voices

Capital & non-  
capital

Advancing measure  
outcomes



# Timeline overview



# #getmoving2020

[oregonmetro.gov](http://oregonmetro.gov)

