

# 2022 – 2024 Strategic Plan

## Vision

A vibrant and healthy Clackamas County.

## Mission

Protecting and promoting the community's health by advancing racial health equity, building partnerships, and establishing culturally responsive systems.

## Values

**Accountable:** serving as stewards of public health services and resources with integrity and transparency

**Adaptive:** adjusting and responding to emerging health needs and community priorities

**Collaborative:** building relationships and working in partnership with our communities

**Equitable:** advancing racial health equity to eliminate health disparities through redistribution of power and resources

**Proactive:** anticipating needs and employing a prevention mindset to safeguard the community and improve health outcomes

# 2022 – 2024 Strategic Plan

1  
**Racial Health Equity  
and Cultural  
Responsiveness**

Expand our commitment to advancing racial health equity through closer collaboration and partnership with the diverse communities within Clackamas County. Use data to highlight disparities and focus efforts on closing racial health equity gaps.

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2  
**Communication  
and Community  
Outreach**

Increase visibility and awareness of our mission and services through comprehensive communication and outreach strategies that elevate the voices and lived experiences of the residents of Clackamas County and connect with them where they live, work, learn, worship, and play.

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3  
**Accountability and  
Stewardship**

Deepen public trust in CCPHD through transparency and demonstrating continuous improvement. Advance CCPHD's role in convening and connecting people to a range of public health and human services available through the County.

# OVERVIEW OF CLACKAMAS COUNTY PUBLIC HEALTH DIVISION SERVICES



## **Access to Preventative Health**

- Maternal & child health home visiting
- Women, Infants & Children (WIC)
- Breastfeeding support
- Reproductive health (assurance)
- Immunizations

## **The Center for Population Health**

- Climate & air quality
- Substance use reduction (opioids, tobacco)
- Active & safe transportation
- Community health improvement planning
- Health equity initiatives
- Public health assessments, data analysis, research, evaluation & policy development
- Public health outreach, education & partnership activities

## **Infectious Disease Control and Prevention**

- Reportable disease surveillance, investigation & response
- Disease reporting for medical providers
- STI / HIV prevention, education & investigation

## **The Office of Public Health Emergency Services**

- Emergency medical services
- Public health emergency planning & response

## **Environmental Health**

- Licensing & inspections (restaurants, mobile food trucks, childcares, hotels/motels/B&Bs, pools)
- Food handler certifications
- Drinking water surveys

## **Vital Statistics**

- Birth & death certificate

# Clackamas County Public Health Division – Fiscal Summary

	FY 2022 Amended Budget	%	FY 2023 Proposed Budget	%
Federal funds	\$7,525,696	34%	\$9,226,039	41%
State funds	\$3,747,943	17%	\$3,738,494	17%
Local funds	\$1,044,578	5%	\$1,030,817	5%
Other revenue (interfunds, fund balance)	\$4,193,610	19%	3,002,959	13%
Charges for services (licenses, permits, fines & fees)	\$3,645,312	16%	3,409,023	15%
County General Fund	\$2,123,328	10%	2,165,794	10%
<b>Total:</b>	<b>\$22,280,467</b>		<b>\$22,573,126</b>	
COVID Revenue (to date):	\$28,912,753			
<b>Total Expenses</b>	\$22,280,467		\$22,573,126	
Personnel	\$14,902,311		\$ 15,789,630	
Materials, Supplies & Contracts	\$7,378,156		\$6,783,496	

# Clackamas County Public Health – Budget Overview for July 2022 – June 2023 (FY23)

Program Areas	# of FTE	Total Revenue	
Access to Preventative Health	22.50	\$ 2,723,415	29% or \$ 783,700 in County General Funds
Administration	4.75	\$ 519,458	0% or \$ 0 in County General Funds
Center for Population Health	20.42	\$ 4,153,312	20% or \$ 835,434 in County General Funds
Environmental Health	10.30	\$ 1,526,374	0% or \$ 0 in County General Funds
Infectious Disease Control & Prevention	9.05	\$ 1,486,784	30% or \$ 446,701.56 in County General Funds
Office of PH Emergency Services	3.55	\$ 1,828,745	0% or \$ 0 in County General Funds
Vital Stats	4.00	\$ 569,852	0% or \$ 0 in County General Funds
COVID Response Program	53.33	\$ 7,442,532	0% or \$ 28,558 in County General Funds

# Clackamas County Public Health Division

## Organizational Structure

