



DAN JOHNSON  
MANAGER

DEVELOPMENT AGENCY

DEVELOPMENT SERVICES BUILDING  
150 BEAVERCREEK ROAD | OREGON CITY, OR 97045

June 22, 2023

BCC Agenda Date/Item: \_\_\_\_\_

Board of County Commissioners  
Sitting/Acting as Development Agency Board  
Clackamas County

**Approval of a Resolution adopting and appropriating funds for the Fiscal Year 2023-24 Budget for the Clackamas County Development Agency. Budget is \$44,136,799, with appropriations totaling \$44,136,799. Funding through existing Development Agency funds, property taxes, revenue from bonds and other debts, and other revenue sources. No County General Funds are involved.**

<b>Previous Board Action/Review</b>	Budget Committee meeting on May 22, 2023		
<b>Performance Clackamas</b>	1. Which indicator of success does this item affect? Budget adoption will build public trust through good government.		
<b>Counsel Review</b>	Yes – SM 6-5-23	<b>Procurement Review</b>	No
<b>Contact Person</b>	David Queener	<b>Contact Phone</b>	503-742-4322

**EXECUTIVE SUMMARY:**

Attached is the Fiscal Year 2023-24 budget resolution for the Clackamas County Development Agency, the urban renewal authority for Clackamas County. The proposed budget consists of general operating funds for the Clackamas Town Center plan area (CTC), Clackamas Industrial Development Area (CIA), and North Clackamas Revitalization Area (NCRA), as well as a debt service fund for the North Clackamas Revitalization Area (NCRA).

The Development Agency Budget Committee conducted a public meeting on the proposed budget May 22, 2023. The committee approved the proposed budget and recommends Board approval.

For Filing Use Only

The attached Resolution adopts and appropriates funds for the Development Agency Budget July 1, 2023 through June 30, 2024 inclusive of \$44,136,799 and directs copies of the Budget be transmitted to the County Clerk and Assessor.

**RECOMMENDATION:**

Approve the attached Resolution adopting and appropriating funds for the FY 2023-24 Clackamas County Development Agency Budget.

Sincerely,

*Dan Johnson*

Dan Johnson, Director  
Department of Transportation and Development

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of a Resolution  
Adopting and Appropriating  
Funds for the 2023-2024 Budget  
for the Clackamas County  
Development Agency (Tax  
Increment Financing Areas)



Resolution No. \_\_\_\_\_

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**Whereas**, the Board of County Commissioners acts as the governing body of the Clackamas County Development Agency (“Board”); and

**Whereas**, the Board of Commissioners, as the governing body of Clackamas County Development Agency (“Agency”), hereby adopts the expenditure budget approved by the Agency Budget Committee in compliance with Oregon Local Budget Law ORS Chapter 294 for the fiscal year beginning July 1, 2023, and ending June 30, 2024, for a total of \$44,136,799;

**Whereas**, the opportunity for public comment was made available to any resident of the tax increment financing plan area or the general County at a public meeting held on May 22, 2023 as provided by statute; and

**Whereas**, the Development Agency Budget Committee approved the budget and recommends Board approval; and

**NOW THEREFORE, the Board of County Commissioners acting as the governing body of the Clackamas County Development Agency resolves as follows:**

1. The budget is hereby adopted for the fiscal year 2023-2024 in the amount of **\$44,136,799** and establishes appropriations as shown in the attached Exhibit A, which by this reference is made a part of this resolution.

2. The FY 2023-2024 ad valorem tax, all of which is subject to the General Government Limitation set forth in section 11b, Article XI of the Oregon Constitution, is certified to the County Assessor for the North Clackamas Revitalization Plan Area in the maximum amount of revenue that may be raised by dividing the taxes under section 1c, Article IX, of the Oregon Constitution and ORS Chapter 457.

**DATED** this \_\_\_\_\_ day of June, 2023.

**BOARD OF COUNTY COMMISSIONERS  
Acting as the Governing Body of the  
Clackamas County Development Agency**

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Recording Secretary

# Clackamas County Development Agency (Tax Increment Financing Areas)

## Exhibit A

Fiscal Year 23-24

**Clackamas Town Center Development Area  
Fund 450**

Public Ways & Facilities	\$ 978,464
Not Allocated to Organizational Unit	
Contingency	2,090,863
	\$ 3,069,327

**North Clackamas Revitalization Area  
Fund 453**

Public Ways & Facilities	\$ 12,696,116
Not Allocated to Organizational Unit	
Contingency	1,466,554
	\$ 14,162,670

**Clackamas Industrial Development Area  
Fund 451**

Public Ways & Facilities	\$ 5,420,437
Not Allocated to Organizational Unit	
Contingency	838,242
	\$ 6,258,679

**North Clackamas Revitalization Area Debt Service  
Fund 353**

Not Allocated to Organizational Unit	
Debt Service	1,800,000
Transfers to Other Funds	12,000,000
Contingency	6,846,123
	\$ 20,646,123

<b>Grand Total</b>	<b>\$ 44,136,799</b>
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Total Appropriated	\$ 44,136,799
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Total Unappropriated	-
	<b>\$ 44,136,799</b>