



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 9, 2022

Board of County Commissioners
Clackamas County

Members of the Board:

**Resolution Adopting the Clackamas County Extension and 4-H Service District
2022-2023 Fiscal Year Budget, making Appropriations and Imposing and
Categorizing Taxes for the Period of July 1, 2022 through June 30, 2023**

Purpose/Outcome	Budget adoption for Clackamas County Extension and 4-H Service District FY 2022-2023
Dollar Amount and Fiscal Impact	The effect is to adopt a budget for FY22-23 of \$12,370,305
Funding Source	Includes Beginning Fund Balance, Taxes, Intergovernmental –Shared Revenue and Interest.
Duration	July 1, 2022 - June 30, 2023
Previous Board Action/Review	Budget Committee approval May 23, 2022
Strategic Plan Alignment	Build public trust through good government
Counsel Review	N/A
Procurement Review	1. Was the item processed through Procurement? yes <input type="checkbox"/> no <input checked="" type="checkbox"/> 2. If no, provide brief explanation: This is a budget adoption and does not require Procurement review
Contact Person	Sandra Montoya, email smontoya@clackamas.us

BACKGROUND:

Attached is the Resolution to adopt the budget as published and approved by the Budget Committee in accordance with state budget law, and to impose a tax rate for the 2022-2023 fiscal year.

This Resolution establishes a budget for the Clackamas County Extension and 4-H Service District July 1, 2022 through June 30, 2023 inclusive of \$12,370,305.

RECOMMENDATION:

Staff respectfully recommends that the Board adopt the attached Resolution.

Sincerely,

Elizabeth Comfort

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Finance Director

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget,
Making Appropriations and Imposing
and Categorizing Taxes from the
Period of July 1, 2022 to June 30,
2023, for Clackamas County
Extension and 4-H Service District



Board Order No. _____
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BE IT RESOLVED that the Board of County Commissioners of Clackamas County hereby adopts the budget for fiscal year 2022-2023 in the total of \$12,370,305 and establishes appropriations as follows:

Clackamas County Extension and 4-H Service District (Fund 235):

Materials & Services	\$ 17,271
Special Payments	11,794,820
Contingency	<u>143,359</u>
Appropriations Sub-total	\$ 11,955,450
Reserve for Future Expenditures	414,855
Total Budget	<u>\$ 12,370,305</u>

This budget is now on file at 2051 Kaen Road, in Oregon City, Oregon, and available for viewing online at <https://www.clackamas.us/budget>.

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district and categorized for purposes of Article XI section 11b as subject to General Government Limitation:

At the rate of \$0.0500 per \$1,000 of assessed value for permanent rate tax.

The above resolution statements were approved and declared adopted on this 9th day of June, 2022.

DATED this 9th day of June, 2022

BOARD OF COUNTY COMMISSIONERS

Acting as the governing body of the
Clackamas County Extension and 4-H Service District

Chair

Recording Secretary