



**NORTH CLACKAMAS PARKS AND RECREATION DISTRICT**

Development Services Building  
150 Beaver Creek Road, Oregon City, OR 97045

Michael Bork, NCPRD Director

June 30, 2022

Board of North Clackamas Parks and Recreation District

Members of the Board:

Approval of Subrecipient Amendment to contract with H3S

<b>Purpose/Outcome</b>	<i>This is a contract amendment with H3S that provides additional income to the Milwaukie Community Centers Social Service Programs.</i>
<b>Dollar Amount and Fiscal Impact</b>	<i>This amendment provides a maximum of \$29,432 above the original contracted amount that will help the MCC receive funding for services it is providing</i>
<b>Funding Source</b>	<i>This funding is a combination of Federal, State and local dollars</i>
<b>Duration</b>	<i>This amendment is for current fiscal year 2021-2022</i>
<b>Previous Board Action/Review</b>	<i>The Board has approved the current non-amended contract</i>
<b>Strategic Plan Alignment</b>	<ol style="list-style-type: none"> <li><i>1. This item allows for funding of the MCC core mission of providing services to the senior population.</i></li> <li><i>2. This item helps fund the Meals on Wheel program and the social service programs that's enable the MCC to serve this population?</i></li> </ol>
<b>Counsel Review</b>	<ol style="list-style-type: none"> <li><i>1. Date of Counsel review: 6/16/2022</i></li> <li><i>2. Initials of County Counsel performing review. JM</i></li> </ol>
<b>Procurement Review</b>	<ol style="list-style-type: none"> <li><i>1. Was the item processed through Procurement? yes <input type="checkbox"/> no <input checked="" type="checkbox"/></i></li> <li><i>2. If no, provide brief explanation: Item is an IGA not subject to procurement review.</i></li> </ol>
<b>Contact Person</b>	<i>Marty Hanley 503-794-8058</i>
<b>Contract No.</b>	<i>If your dept. assigns a number for this item</i>

**BACKGROUND:** The NCPRD, Milwaukie Community Center has been under contract with H3S to provide funding for the Social Service, Nutrition, and Transportation Programming it provides.

**RECOMMENDATION:** Staff recommends the board approve this amendment to provide addition funding for Milwaukie Community center services.

**ATTACHMENTS:** Subrecipient Amendment (FY 21-22) Clackamas County, Department of Health, Housing and Human Services.

Respectfully submitted,

Michael Bork, Director  
North Clackamas Parks and Recreation District



**NCPRD – Milwaukie Center**

*Subrecipient Agreement 22-015 – Amendment # 1*

Page 2 of 5

a. **Grant Funds:** COUNTY's funding of **\$371,003** in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$34,800 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

**AMEND:**

**EXHIBIT 6- Budget and Units of Services, Section 2, UNIT COST SCHEDULE**

**Milwaukie Center**  
 Fiscal Year 2021-22

Federal Award Number Service Category	OAA III B Funds		OAA III C Funds		OAA III D Funds		OAA III E Funds		Required Match	NSP Funds	Other State Funds	Ride Connection			Metrobus Funds	LIFEAP Funds	Program Income	NO OF UNITS	TOTAL COST	REVENUE PER RATE
	Funds	Funds	Funds	Funds	Funds	Funds	In Dist	STP				STP Funds	STP Funds	Metrobus Funds						
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
Case Management (Hrs)	27,098						3,013										728	30,111	\$37.24	
Reassurance (Contacts)	5,651						628										185	6,279	\$30.56	
Information & Assist	11,829						1,315										648	13,144	\$18.25	
Public Outreach	1,000						111										20	1,111	\$50.00	
Transportation - OAA	7,799						867										1,560	10,166	\$5.00	
OAA/HDM Assessment				7,448			0										200	7,448	\$37.24	
OAA/NSIP Food Service		31,004		79,349		27,673											57,312	246,415	\$2.96	
OAA/Meal Site Mgmt		20,319		52,002		18,136		8,042									59,700	98,498	\$1.52	
Site Purchased Meals-Restaurant						3,750		0									910	3,750	\$4.12	
CSBG/HDM Service-Houseless								0									800	0	\$0.00	
Evidence Based Health & Wellness Programs								0									8.0 classes	480	\$60.00	
Caregiver Respite Program								480									160 classes	11,335	\$57.50	
Transportation - 119								9,228									125	2,125	\$17.00	
Transportation Ride Con								0									4,341	36,540	\$7.50	
STP Transport - Van/Bus								0									1,943	35,942	\$18.50	
Ride Con - Vehicle Maint								944									N/A	9,194	N/A	
LIFEAP Intakes								0									150	3,750	\$25.00	
TOTALS	\$53,377	\$51,323	\$131,351	\$57,007	\$480	\$9,228	\$29,500	\$38,805	\$0	\$32,554	\$35,942	\$8,250	\$654	\$1,471	\$3,750	\$62,798		\$516,490		

CFDA Number 20.513 & Federal Award Number applies to Ride Connection Vehicle Maintenance funds only  
 Source of OAA Match - Staff Time

Contract Amount: **\$424,192**

Federal Award Total: **\$349,821**

**TO READ:**

**EXHIBIT 6- Budget and Units of Services, Section 2, UNIT COST SCHEDULE**

**Milwaukie Center**  
 Fiscal Year 2021-22

Federal Award Number	OAA III B Funds	OAA III C1 Funds	OAA III C2 Funds	OAA III C2 Funds	OAA III D Funds	OAA III E Funds	Required Match	NSIP Funds	Other State Funds	Ride Connection		TRMkt STFFunds	MEDICAID Funds	LH/EAP Funds	Program Income	NO. OF UNITS	TOTAL COST	REIMBURSE- MENTRATE	
										In Dist TRMkt Funds	STF Funds								
15A40R733	98,044	98,044	98,044	98,044	98,044	98,044													
Service Category	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
Case Management (Hrs)	27,098						3,013									728	30,111	\$37.24	
Reassurance (Contracts)	5,651						628									185	6,279	\$30.56	
Information & Assist	11,829						1,315									648	13,144	\$18.25	
Public Outreach	1,000						111									20	1,111	\$50.00	
Transportation - OAA	7,799						867								1,500	10,166	\$5.00		
OAA HDM Assessment				7,448			0									200	7,448	\$37.24	
OAA/NSIP Food Service		31,657	81,020	35,163			12,530	41,600							61,440	64,000	263,410	\$2.96	
OAA Meal Site Mngt		20,831	53,312	23,138			8,245									64,000	105,525	\$1.52	
Site Purchased Meals-Restaurant				3,750			0									910	3,750	\$4.12	
Senior Center Support			5,000	5,000			556									N/A	10,556	N/A	
CSBG HDM Service-Houseless							0	-								800	0	\$0.00	
Evidence Based Health & Wellness Programs					480		0	-								8.0 classes	480	\$60.00	
Caregiver Respite Program					9,228		2,307									160	11,535	\$57.50	
Transportation - T19							0					654	1,471			125	2,125	\$17.00	
Transportation Ride Con							0								3,986	4,341	36,540	\$7.50	
STF Transport Van/Bus							0				32,554					1,943	35,942	\$18.50	
Ride Con - Vehicle Maint							944					8,250				N/A	9,194	N/A	
LH/EAP Intakes							0							3,750		150	3,750	\$25.00	
TOTALS	\$53,377	\$52,488	\$139,332	\$74,499	\$480	\$9,228	\$30,517	\$41,600	\$0	\$32,554	\$35,942	\$8,250	\$654	\$1,471	\$3,750	\$66,926	\$51,067		

CFDA Number 20.513 & Federal Award Number applies to Ride Connection Vehicle Maintenance funds only  
 Source of OAA Match - Staff time  
 Contract Amount: \$453,624  
 Federal Award Total: \$379,253

**NCPRD – Milwaukie Center**

*Subrecipient Agreement 22-015 – Amendment # 1*

Page 5 of 5

**SIGNATURE PAGE**

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #1 to be executed by their duly authorized officers.

**SUBRECIPIENT**

North Clackamas Parks & Recreation District, on behalf of its Milwaukie Center

Commissioner: Tootie Smith, Chair  
Commissioner: Sonya Fischer  
Commissioner: Paul Savas  
Commissioner: Martha Schrader  
Commissioner: Mark Shull

**CLACKAMAS COUNTY**

Commissioner: Tootie Smith, Chair  
Commissioner: Sonya Fischer  
Commissioner: Paul Savas  
Commissioner: Martha Schrader  
Commissioner: Mark Shull

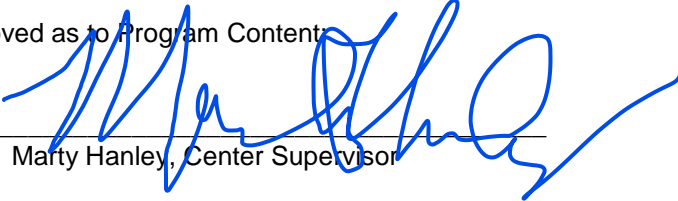
By: \_\_\_\_\_  
Tootie Smith, Chair

By: \_\_\_\_\_  
Tootie Smith, Chair

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

Approved as to Program Content:

By:   
Marty Hanley, Center Supervisor

Dated: \_\_\_\_\_