

June 27, 2024

BCC Agenda Date/Item: _____

Board of County Commissioners
 Clackamas County

Approval of Amendment #3 increasing the value of a Federal Subrecipient Grant Agreement with Central City Concern for the Law Enforcement Assisted Diversion Program (LEAD). Amendment value is \$360,000.00 for six months Agreement value is increased to \$2,238,643.36 for 24 months. Funding for the amendment is through Supportive Housing Services funds. No additional County General funds are involved.

Previous Board Action/Review	August 18, 2022, 20220818 III.E.7 – Original agreement approved Briefed at Issues – May 30, 2023 June 1, 2023, 20230601 VI.G.7 – Amendment #1 Approved January 23, 2024 – Amendment #2 Executed June 25, 2024 – Briefed at Issues		
Performance Clackamas	1. Individuals and families in need are healthy and safe. 2. Ensure safe, healthy, and secure communities.		
Counsel Review	Yes	Procurement Review	No
Contact Person	Vahid Brown	Contact Phone	971-334-9870

EXECUTIVE SUMMARY: The Housing & Community Development Division (HCDD) of the Health, Housing and Human Services Department (H3S) requests approval of Amendment #3 to increase the value of the Subrecipient Grant Agreement with Central City Concern for the continuation of the Law Enforcement Assisted Diversion Program (LEAD) through the remainder of this fiscal year.

Since 2019, LEAD Program has improved community health and safety by diverting hundreds of individuals struggling with substance use disorder from the criminal justice system to case management services. LEAD strives to connect systems and initiatives to advance a comprehensive, coordinated response to the substance abuse crisis across the County. Central City Concern has forty years of expertise in delivering services to individuals who suffer from addiction, homelessness, and involvement with the criminal justice system.

Amendment #2, which was executed in January 2024, added six months to the term of the agreement to allow for continued services through the remainder of the fiscal year. No additional funding was added at that time because staff and CCC needed time to develop an updated budget that included a program expansion. . With that budget now complete, Amendment #3 adds the funding to cover the six month service period that was incorporated in Amendment #2.

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As the federal funding portion of this agreement has concluded and is not being renewed, HCDD will be developing a contract rather than a subrecipient agreement for new LEAD services starting next fiscal year. The new contract for services provided for services starting July 1, 2024, also on the agenda. This Amendment #3 adds the funding needed for the continued delivery of the current scope of services within this subrecipient agreement for the remainder of this fiscal year.

Funding for this amendment is through an additional \$360,000.00 of Supportive Housing Services (SHS) funds, for a total SHS commitment of \$1,629,402.50. The agreement total value also includes \$214,240.85 in US Department of Justice funds and \$395,000 in budgeted County General funds. No additional federal or County General funds are involved in this amendment.

RECOMMENDATION: Staff recommends the Board approve Amendment #3 to contract #10791 with Central City Concern to continue to provide service delivery of the LEAD Program through the remainder of the fiscal year.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook,
Director of Health, Housing and Human Services

Healthy Families. Strong Communities.

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Federal Subrecipient Grant Amendment (FY 22-23)
H3S – Children, Family & Community Connections Division

Grant Agreement Number: 23-004

Board Order Number:

Department/Division: H3S-CFCC

Amendment No. 3

Local Recipient: Central City Concern

Amendment Requested By: Vahid Brown

Changes: Scope of Service
 Agreement Time

Agreement Budget
 Other

Justification for Amendment:

This Amendment #3 is entered into between Central City Concern (“SUBRECIPIENT”) and Clackamas County (“COUNTY”) and shall become part of that Federal Subrecipient Grant Agreement (“Agreement”) entered into by and between both parties on August 18, 2022. The purpose of this Amendment #3 is to add additional funds.

This Amendment #3 is effective upon signature.

Except as amended hereby, all other terms and conditions of the Agreement remain in full force and effect. COUNTY has identified the changes with “bold/italic” font for easy reference.

AMEND SECTION 4, GRANT FUNDS:

4. Grant Funds. The maximum, not to exceed, amount COUNTY will pay is \$1,878,643.36.

COUNTY’s funding for this Agreement is as follows:

- US Department of Justice, Office of Justice Programs
 - Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (\$214,240.85). Agreement No. 2020-AR-BX-0056; CFDA 16.838).
- Clackamas County General Fund
Affordable Housing Policy Level Proposal (\$395,000)
- Supportive Housing Services (Metro)
Justice System Diversion Supportive Services, Program Offer #03-2022-03 (\$1,269,402.50).

TO READ:

4. Grant Funds. The maximum, not to exceed, amount COUNTY will pay is **\$2,238,643.36**

COUNTY’s funding for this Agreement is as follows:

- US Department of Justice, Office of Justice Programs
 - Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (\$214,240.85). Agreement No. 2020-AR-BX-0056; CFDA 16.838).
- Clackamas County General Fund
Affordable Housing Policy Level Proposal (\$395,000)
- Supportive Housing Services (Metro)
Justice System Diversion Supportive Services, Program Offer #03-2022-03 (***\$1,629,402.50***)

ORIGINAL AGREEMENT	\$ 1,543,469.14
AMENDMENT #1	\$ 335,174.22
AMENDMENT #2	TIME ONLY
AMENDMENT #3	\$ 360,000.00
TOTAL AMENDED AGREEMENT	\$ 2,238,643.36

REPLACE: Exhibit C: Budget in its entirety with the following:

Budget					
Contractor: Central City Concern		Budget Period: August 15, 2022 to June 30, 2024			
Address: 232 NW 6th Avenue Portland, OR 97209					
Term: 8/15/22-6/30/24					
Budget Category	COSSAP	County General Funds Expenditure Period: 8/15/22-6/30/23	County General Funds Expenditure Period: 7/1/23-6/30/2024	Supportive Housing Services	Totals
Direct Costs					
<u>Personnel and Fringe</u>					
Program Supervision (1.0 FTE)	\$ 72,000.00		\$ 14,458.75	\$ 15,000.00	\$ 101,458.75
Admin Assistant (1.0 FTE)	\$ 28,409.09			\$ 35,590.91	\$ 64,000.00
Benefits @ 32%	\$ 32,130.91		\$ 4,626.80	\$ 16,189.09	\$ 52,946.80
<u>Housing Navigation</u>					
Housing Specialist (1.0 FTE)				\$ 64,473.15	\$ 64,473.15
Benefits @ 32%				\$ 20,631.41	\$ 20,631.41
<u>Outreach and Engagement</u>					
Case Manager (6.0 FTE)				\$ 472,279.22	\$ 472,279.22
Peer Support Specialist (1.0 FTE)				\$ 52,417.47	\$ 52,417.47
Screening and Outreach Coordinator (1.0 FTE)				\$ 66,191.23	\$ 66,191.23
Benefits @ 32%	\$ -	\$ -	\$ -	\$ 189,084.13	\$ 189,084.13
Total Personnel and Fringe	\$ 132,540.00	\$ -	\$ 19,085.55	\$ 931,856.61	\$ 1,083,482.16
<u>Program costs</u>					
Client Support - Flexible Funding		\$ 79,666.39	\$ 73,368.44	\$ 1,500.00	\$ 154,534.83
Office/Furnishings	\$ 4,694.33		\$ 2,000.00		\$ 6,694.33
Equipment		\$ 7,300.00		\$ 4,450.00	\$ 11,750.00
Vehicle Costs	\$ 40,000.00		\$ 22,168.40	\$ 93,217.00	\$ 155,385.40
Rent		\$ 24,000.00	\$ 22,500.00	\$ 83,500.00	\$ 130,000.00
Utilities	\$ 2,800.00		\$ 1,400.00	\$ 3,200.00	\$ 7,400.00
Health Services Direct Allocation		\$ 35,000.00	\$ 16,744.00	\$ 35,202.00	\$ 86,946.00
Employee Training/Morale		\$ 20,000.00	\$ 8,700.00	\$ 1,250.00	\$ 29,950.00
<u>Housing Navigation</u>					
Client Support - Flexible Funding				\$ 107,482.59	\$ 107,482.59
<u>Outreach and Engagement</u>					
Client Support - Flexible Funding				\$ 107,482.59	\$ 107,482.59
Total Program Costs	\$ 47,494.33	\$ 165,966.39	\$ 146,880.84	\$ 437,284.18	\$ 797,625.74
Total Direct Costs	\$ 180,034.33	\$ 165,966.39	\$ 165,966.39	\$ 1,369,140.79	\$ 1,881,107.90
<u>Indirect Costs</u>					
19.0% Federal Indirect Rate	\$ 34,206.52	\$ 31,533.61	\$ 31,533.61	\$ 260,261.71	\$ 357,535.46
Totals	\$ 214,240.85	\$ 197,500.00	\$ 197,500.00	\$ 1,629,402.50	\$ 2,238,643.36

SIGNATURE PAGE

Except as expressly amended above, all other terms and conditions of the Agreement shall remain in full force and effect. By signature below, the parties agree to this Amendment #3, effective upon the date of the last signature below.

Central City Concern

Clackamas County

DocuSigned by:
Andrew B. Mendenhall 6/3/2024

Authorized Signature Date

Name

Andrew B. Mendenhall, M.D., President & CEO

Name/Title (Printed)

Date

Counsel Approved to Form

[Signature] 06/04/2024

Name

Date