

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A Clackamas County Development Agency public hearing on a FY 2022-23 proposed supplemental budget will take place on September 22, 2022 at 10:00 am. A copy of the supplemental budget document may be inspected or obtained by appointment on or after September 13, 2022, between the hours of 8 am and 5 pm at the Public Service Building or online at <https://www.clackamas.us/meetings/bcc/business> in the September 22 meeting packet. During the ongoing coronavirus pandemic, your Board of County Commissioners (BCC) is maintaining public awareness efforts. At this time, the BCC is holding meetings both virtually and in person at 2051 Kaen Rd, Oregon City. The meeting may be livestreamed at <https://www.youtube.com/c/ClackCoTV/live>. All residents that wish to provide comments can register to do so by going to the following link: <https://clackamascounty.zoom.us/j/93170699228>. Alternatively, anyone can email a comment to BCC@clackamas.us, to be admitted into the record during the Public Communication portion of the meeting. Be sure to include your name and area when you email for a viewing request. Written communications submitted will be added to the record, but will not be read aloud during the Citizen Communication portion of the meeting.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

Item

1 Fund 450 - Clackamas Town Center Development Area Operating Fund								
Resources	Original	Change	Revised	Requirement	Original	Change	Revised	
Beginning Fund Balance	694,562	350,000	1,044,562	Materials and Services	158,540		158,540	
Federal, State, Local, All Other Gifts & Donations	294,000		294,000	Capital Outlay	40,500	600,000	640,500	
Charges, Fees, License, Permits, Fines, Assessments	-		-	Transfers	-		-	
All Other Revenue Sources	885,000		885,000	Contingency	1,674,522	(250,000)	1,424,522	
Revised Total Fund Resources			2,223,562	Revised Total Fund Requirements			2,223,562	

Comments: The Clackamas Town Center Development Area Fund is recognizing additional Beginning Fund Balance, reducing Contingency and increasing Capital Outlay to complete projects that were not completed in FY21-22.