



NORTH CLACKAMAS PARKS AND RECREATION DISTRICT

Development Services Building
150 Beavercreek Road, Oregon City, OR 97045

Michael Bork, NCPRD Director

February 2, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
Sitting/Acting as the North Clackamas Parks and Recreation District Board of Directors
Clackamas County

Approval of a Board Order recommending to Metro Regional Government that the Concord Community Park be the first NCPRD project to use Metro Local Share Bond Funding. Projected agreement value is \$750,000 to \$1.25MM. Funding is through Metro. No County General Funds are involved.

Previous Board Action/Review	January 14, 2021 Business Meeting, Consent Agenda A.1 - Approval of Concord and Gladstone Master Plan Reports and Approval of Staff to work with the community and consultants to compete design and engineering for the Concord Property and Gladstone Library. Briefed at Issues - January 31, 2022		
Performance Clackamas	<ul style="list-style-type: none"> • Build public trust through good government • Honor, utilize, promote and invest in our natural resources • Ensure, safe, healthy and secure communities 		
Counsel Review	JM 1/24/23	Procurement Review	No
Contact Person	Alex Gilbertson	Contact Phone	(971) 430-0388

EXECUTIVE SUMMARY:

Background

Thanks to the region’s voters, Metro was successful in passing the Parks and Nature bond measure for \$475 million. This bond measure is comprised of six funded programs. Metro intends to distribute \$92 million in bond funds as the “local share” funding to park providers for land acquisition and eligible capital projects. The local share program gave NCPRD access to \$4,508,386 for projects that meet Metro’s funding criteria: connecting people to nature close to home, protecting clean water and restoring fish and wildlife habitat, addressing racial equity and making the region more resilient to climate change.

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Process to obtain local share funding

The process to obtain local share funding starts by working within NCPRD and with the community to identify eligible projects and obtaining preliminary review by Metro. NCPRD has determined the first local share project and obtained District Advisory Committee support. With Board approval, staff will then begin preparing the application and submit to Metro for approval of the project. Then, staff will work with Metro to both confirm the cost of improvements that are eligible for local share funds and prepare and finalize the IGA for the approved project. Once finalized, the IGA is considered for approval by the Board of Directors and Metro.

Determining the first local share project for NCPRD

Staff screened NCPRD-specific project priorities through the local share criteria and Concord Community Park rose to the top based on the criteria. Additionally, the Concord project went through an extensive community engagement process during the master planning process in 2019-2020 and Metro has reviewed that process to identify gaps. During initial conversations, Metro gave the greenlight and provided confirmation of alignment for Concord Community Park, specifically for some aspects of the play area, the picnic shelter and a possible restroom, which NCPRD would not otherwise be able to fund.

On January 11, 2023, the District Advisory Committee (“DAC”) unanimously recommended that the Concord Community Park be the first project to receive local share funding for NCPRD. Staff is now seeking approval from the Board of Directors.

Determining future eligible local share projects for NCPRD

Applying local share funds to Concord Community Park will use only a portion of the \$4,508,386 total allocation. Currently in design and cost estimating, the exact amount of local share funds for the Concord Community Park will be determined during the finalization of the IGA with Metro. The bulk of the remaining local share funding will need to be determined. Below is an outline of the process we are planning to follow to identify the remaining eligible projects (which is acceptable to Metro).

Staff will spend funds based on the NCPRD community-driven priorities as well as the Metro bond criteria, in addition to launching a meaningful community engagement process that aligns with the upcoming System Plan engagement process. This will provide staff the space and time to meaningfully engage with people of color, Indigenous people, people with low incomes, people with varying abilities, and other historically marginalized groups. This engagement will help NCPRD staff understand what types of eligible projects best meet the communities’ priorities and needs. Identifying communities’ needs and values is critical to help inform and shape the future eligible projects.

This engagement work is anticipated to begin in the summer of 2023. When community needs are identified, staff will develop the potential eligible project list and coordinate with Metro to review for criteria alignment. NCPRD anticipates that in the fall of 2023, the DAC will review the eligible project list and recommend a final project list that staff will bring to the Board for

approval., This schedules allows staff to work with Metro in the winter of 2023 to create an amendment to the IGA in order to add the approved project or project package.

RECOMMENDATION:

Approval of a Board Order recommending to Metro Regional Government that the Concord Community Park be the first NCPRD project to use Metro local share bond funding.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Michael Bork". The signature is fluid and cursive, with a long horizontal stroke at the end.

Michael Bork
NCPRD Director

BEFORE THE BOARD OF COUNTY COMMISSIONERS

OF CLACKAMAS COUNTY, STATE OF OREGON

In the Matter of authorizing North Clackamas Parks and Recreation District to utilize Metro local share funds for Concord Community Park



Board Order No. _____

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Whereas, the Metro regional government (“Metro”) passed a Parks and Nature bond measure for \$475 million and intends to distribute \$92 million in bond funds as “local share” funding to park providers for land acquisition and eligible capital projects; and

Whereas, Metro’s bond local share program gave North Clackamas Parks and Recreation District (“NCPRD”) access to \$4,508,386 for projects that meet Metro’s funding criteria: connecting people to nature close to home, protecting clean water and restoring fish and wildlife habitat, addressing racial equity and making the region more resilient to climate change; and

Whereas, NCPRD staff screened district-specific project priorities through the Metro local share and bond criteria and Concord Community Park rose to the top based on the criteria; and

Whereas, the Concord project exercised an extensive and robust community engagement process during master planning in 2019 through 2020 that helped shape the design for the park; and

Whereas, Metro provided confirmation of alignment to NCPRD for Concord Community Park, specifically for some aspects of the play area, the picnic shelter and a possible restroom; and

Whereas, on January 11, 2023 the District Advisory Committee (“DAC”) unanimously recommended that the Concord Community Park be the first project to receive local share funding for NCPRD; and

Whereas, the Concord Community Park is one of multiple projects that can be funded with local share, with the total dollar amount requested to be finalized prior to development of the NCPRD-Metro IGA; and

Whereas, NCPRD will identify the remaining eligible project or project package during extensive community engagement in summer of 2023.

BEFORE THE BOARD OF COUNTY COMMISSIONERS

OF CLACKAMAS COUNTY, STATE OF OREGON

In the Matter of authorizing North
Clackamas Parks and Recreation
District to utilize Metro local share
funds for Concord Community Park



Board Order No. _____

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NOW THEREFORE, the Clackamas County Board of Commissioners,
acting as the Board of Directors of NCPRD, do hereby order recommending to
Metro regional government that the Concord Community Park be the first NCPRD
project to use Metro local share bond funding.

DATED this 2nd day of February, 2023

BOARD OF COUNTY COMMISSIONERS

Chair

Recording Secretary