

**CLACKAMAS COUNTY 2022-2023 LOCAL GOVERNMENT LEVIES AND COLLECTIONS**

<b>DISTRICTS</b>	<b>AMOUNT AVAILABLE</b>	<b>LOSS DUE TO M-5 COMPRESSION</b>	<b>ADDITIONAL TAXES &amp; PENALTIES</b>	<b>AMT TO COLLECT</b>
<b>CITIES:</b>				
City of Barlow	7,336.01			7,336.01
City of Canby	6,435,644.84	(0.86)	200,441.39	6,636,085.37
City of Canby Local Option	1,045,648.24	(28,953.02)		1,016,695.22
City of Estacada	1,436,136.60	(0.91)	10,048.37	1,446,184.06
City of Gladstone	4,977,696.99	(0.01)	5,131.86	4,982,828.84
City of Gladstone Local Opt	1,102,689.64	(17.94)		1,102,671.70
City of Happy Valley	2,453,090.87	(49.94)	22,487.29	2,475,528.22
City of Happy Valley Local Opt	7,562,515.20	(301.24)		7,562,213.96
City of Lake Oswego I/LO Sch	40,356,571.38		45,152.95	40,401,724.33
City of Lake Oswego O/LO Sch	44,229.93			44,229.93
City of Lake Oswego Bonds	1,573,582.64			1,573,582.64
City of Milwaukie	10,853,288.68	(45,040.17)	18,275.56	10,826,524.07
City of Molalla	3,960,779.55	(3.44)	326.54	3,961,102.65
City of Oregon City	16,036,109.25	(21,013.08)	28,782.88	16,043,879.05
City of Portland	960,405.49	(9,966.50)	2,004.88	952,443.87
City of Portland Loc Opt	163,860.01	(26,558.71)		137,301.30
City of Sandy	4,468,494.94	(25.17)	11,430.01	4,479,899.78
City of Tualatin	1,660,235.74		20.83	1,660,256.57
City of West Linn	10,878,522.03		3,444.16	10,881,966.19
City of Wilsonville	8,838,144.51	(0.73)	37,307.70	8,875,451.48
<b>FIRE:</b>				-
Clackamas Fire 1	65,503,739.84	(37,331.04)	97,012.49	65,563,421.29
Silverton Fire 2	95,374.45			95,374.45
Lake Grove Fire 57	1,031,309.49		227.26	1,031,536.75
Lake Grove Fire 57 Local Option	81,026.83			81,026.83
Monitor Fire 58	154,256.85			154,256.85
Riverdale Fire 60	176,133.06		24.43	176,157.49
Riverdale Fire 60 Local Option	35,622.74			35,622.74
Canby Fire 62	4,603,425.06		122,874.87	4,726,299.93
Canby Fire 62 Local Option	1,304,532.82	(26,590.53)		1,277,942.29
Aurora Fire 63	268,990.81		150.99	269,141.80
Aurora Fire 63 Local Option	315,410.28			315,410.28
Tualatin Fire 64	18,245,215.11	(0.43)	62,408.36	18,307,623.04
Tualatin Fire 64 Local Option	5,214,342.53	(6.25)		5,214,336.28

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<b>FIRE (cont)</b>				-
Estacada Fire 69	3,955,790.13	(1.54)	13,395.23	3,969,183.82
Colton Fire 70	490,430.58		1,566.22	491,996.80
Sandy Fire 72	4,731,319.67	(7.87)	11,006.70	4,742,318.50
Molalla Fire 73	1,875,619.09	(0.46)	5,694.13	1,881,312.76
Molalla Fire 73 Local Option	1,470,562.85	(55,759.69)		1,414,803.16
Hoodland Fire 74	3,186,189.94		20,666.12	3,206,856.06
Hoodland Fire 74 Loc Opt	301,894.06			301,894.06
<b>MISCELLANEOUS:</b>				-
Estacada Cemetery	113,372.46	(0.04)	360.80	113,733.22
County of Clackamas	155,207,057.27	(41,632.19)	931,808.52	156,097,233.60
County Enhanced Law	8,357,470.09	(15.17)	3,376.85	8,360,831.77
County Extension & 4-H	2,908,132.22	(860.69)	7,809.15	2,915,080.68
County Library	23,091,616.99	(6,839.49)	62,066.78	23,146,844.28
County Emergency Radio System Bond	5,332,606.46		13,853.32	5,346,459.78
County Public Safety Loc Opt	22,416,749.52	(295,331.33)	57,475.12	22,178,893.31
Lake Grove Park	251,877.83	(0.33)	239.77	252,117.27
Molalla Aquatic District	650,726.50	(0.17)	1,075.20	651,801.53
North Clackamas Park	7,103,898.70	(5,744.83)	4,703.45	7,102,857.32
Tigard/Tualatin Aquatic District	35,159.23		0.66	35,159.89
Port of Portland	4,081,783.62	(1,199.04)	10,948.30	4,091,532.88
Government Camp Road District	95,700.59		885.27	96,585.86
Government Camp Sanitary	69,534.86		642.45	70,177.31
Metro Service 2	20,615,466.10	(1,647.08)	34,426.79	20,648,245.81
Metro Service 2 Loc Opt	4,282,237.07	(58,137.31)		4,224,099.76
Soil & Water Conservation	2,909,000.85	(860.71)	7,809.15	2,915,949.29
Vector Control	382,847.20	(113.09)	4,919.68	387,653.79
Vector Control Local Option	1,522,877.01	(20,063.55)		1,502,813.46
<b>URBAN RENEWAL SPECIAL:</b>				
City of Portland	25,711.28	(280.89)		25,430.39
<b>WATER:</b>				-
Mulino Water Supply 23	120,300.71		1,920.61	122,221.32
<b>TOTAL LOCAL GOVT</b>	<b>497,430,295.29</b>	<b>(684,355.44)</b>	<b>1,864,203.09</b>	<b>498,610,142.94</b>