



DAN JOHNSON
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT
DEVELOPMENT SERVICES BUILDING
150 BEAVERCREEK ROAD OREGON CITY, OR 97045

June 28, 2018

Board of County Commissioners
Clackamas County

Members of the Board:

A Board Resolution Adopting and Appropriating
Funds for the 2018-2019 Budget for
Clackamas County Service District No. 5

Purpose/Outcomes	Adopting and Appropriating Funds for the 2018-2019 Budget
Dollar Amount and Fiscal Impact	None
Funding Source	District rates establish annual assessments levied against properties benefitting from street lighting
Duration	Fiscal Year 2018-2019
Previous Board Contact	Budget Committee Meeting – June 4, 2018
Strategic Plan Alignment	Ensure safe, healthy and secure communities
Contact Person	Wendi Coryell, Service District Specialist - DTD Engineering – 503-742-4657

BACKGROUND:

Attached is the Fiscal Year 2018-2019 budget for the Clackamas County Service District No. 5.

The Service District Budget Committee conducted a public meeting on the proposed budget on June 4, 2018. The committee approved the proposed budget and recommends Board approval of the attached Service District No. 5 budget.

The attached Resolution adopts and appropriates funds for the Service District No. 5 Budget, July 1, 2018 through June 30, 2019 and directs copies of the Budget be transmitted to the County Clerk and Assessor.

RECOMMENDATION:

It is recommended that the Board approve the attached Resolution adopting and appropriating funds for the Clackamas County Service District No. 5 Fiscal Year 2018-2019 Budget.

For additional information, please contact Wendi Coryell at 503-742-4657.

Respectfully submitted,

Wendi Coryell, Service District Specialist
Clackamas County Service District No.5

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of a Resolution
Adopting and Appropriating Funds
for the 2018-2019 Budget for
Clackamas County Service
District No. 5



Resolution No. _____
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Whereas, the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5 and it appearing to the Board that the operating expenditures and revenues constituting the Street Lighting Fund budget for Clackamas County Service District No. 5 for the period of July 1, 2018 to June 30, 2019, inclusive, have been prepared, published, and submitted to the taxpayers for recommendations at a public hearing held on June 28, 2018, as provided by statute; and,

Whereas, the opportunity was given for public testimony at said public hearing; and

NOW THEREFORE, the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5 resolves as follows:

1. The Street Lighting Fund for Clackamas County Service District No. 5 be adopted and funds appropriated as follows:

CCSD #5 STREET LIGHTING FUND

Public Ways & Facilities	\$ 2,408,563
Not Allocated to Organization Unit Contingency	\$ <u>944,674</u>
TOTAL CCSD #5 STREET LIGHTING FUND EXPENDITURES	\$ 3,353,237

2. The Resolution be entered into the Commissioners' Journal as of July 1, 2018.

DATED this _____ day of June, 2018.

CLACKAMAS COUNTY BOARD OF COMMISSIONERS
Acting as the Governing Body of
Clackamas County Service District No. 5

Chair

Recording Secretary



DAN JOHNSON
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

DEVELOPMENT SERVICES BUILDING

150 BEAVERCREEK ROAD OREGON CITY, OR 97045

June 28, 2018

Board of County Commissioners
Clackamas County

Members of the Board:

A Board Resolution and Public Hearing Setting Rates for Street Lighting
Service Charges in Clackamas County Service District No. 5

Purpose/Outcomes	Approval of this Resolution will set rates for Street Lighting Service Charges
Dollar Amount and Fiscal Impact	Rate decrease in all 12 rate categories
Funding Source	District rates establish annual assessments levied against properties benefitting from street lighting
Duration	Fiscal Year 2018-2019
Previous Board Contact	Budget Committee Meeting – June 4, 2018
Strategic Plan Alignment	Promotes a safe, healthy and secure community through the enhanced nighttime visibility created with new street lighting.
Contact Person	Wendi Coryell, Service District Specialist - DTD Engineering 503-742-4657 (Phone) wendicor@clackamas.us

BACKGROUND:

Clackamas County Service District No. 5 supplies street lighting service to unincorporated Clackamas County and the city of Happy Valley. The cost of street lighting is paid by direct assessment of benefiting property owners within the district. Rates for the District were last set on June 29, 2017, by Resolution No. 2017-75.

The District's 2018-2019 recommended budget takes into account rate changes in all 12 existing rates the District uses to assess property owners benefitting from street lighting service. The proposed rate schedule is projected to produce revenue at a level that will meet the expenses of the district as well as resulting in a forecasted ending fund balance that would accommodate a sufficient reserve for future expenditures to cover the first five (5) months of District expense until revenues become available in November.

These documents have been reviewed and approved by Counsel.

RECOMMENDATION:

If remonstrances from more than 50% of the property owners in the proposed assessment area for street lighting *are not* received by the end of the public hearing, it is recommended that the Board of County Commissioners, acting in the capacity of governing board for Clackamas County Service District No. 5, approve this Order which will allow Clackamas County Service District No. 5 to proceed with the formation of a new assessment area for street lighting.

Respectfully submitted,

Wendi Coryell, Service District Specialist, CCSD#5

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of a Resolution
Setting Rates for Street Lighting
Service Charges, Clackamas
County Service District No. 5,
Clackamas County, Oregon



Resolution No. _____
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Whereas, the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5 and it appearing to the Board that rates for street light service in Clackamas County Service District No. 5 were last set by Resolution No. 2017-75; and

Whereas, the rates charged are user fees, and that such assessments are a revenue source essential to the continuing viability of Service District No. 5; and

Whereas, the rate schedules as established by Commissioners' Resolution No. 2017-75, should be changed to reflect the cost of providing street lighting service in the District for fiscal year 2018-2019 as follows:

Rate Schedule A = \$	35.38	per tax lot each year
Rate Schedule B = \$	49.01	per tax lot each year
Rate Schedule C = \$	68.72	per tax lot each year
Rate Schedule D = \$	1.23	per frontage foot per tax lot each year
Rate Schedule E = \$	8.27	per tax lot each year
Rate Schedule F = \$	61.30	per tax lot each year
Rate Schedule H = \$	90.04	per tax lot each year
Rate Schedule J = \$	119.64	per tax lot each year
Rate Schedule K = \$	82.65	per tax lot each year
Rate Schedule M = \$	1.77	per frontage foot per tax lot each year
Rate Schedule R = \$	257.31	per tax lot each year
Rate Schedule W = \$	240.10	per tax lot each year

RATE SCHEDULE A

Residential lots having access to and benefited by the installation and maintenance of District owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are primarily District owned and mounted on poles used exclusively for street lights.

RATE SCHEDULE B

Residential lots having access to and benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are primarily cobra type lights, owned by PGE, mounted on existing PGE owned distribution poles, and served by overhead wiring.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of a Resolution
Setting Rates for Street Lighting
Service Charges, Clackamas
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Clackamas County, Oregon



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RATE SCHEDULE C

Residential lots having access to and benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are generally cobra type lights on gray fiberglass or aluminum poles or Town & Country lights on redwood or fiberglass poles. They are primarily mounted on PGE owned poles used exclusively for street lights and are served by underground wiring.

RATE SCHEDULE D

Commercial and Industrial lots having access to and benefited by the installation and maintenance of street lights on poles located on adjacent public rights-of-way. Lights and poles in this schedule are owned by the District or PGE and are served by either overhead or underground wiring.

RATE SCHEDULE E

Condominium units which are benefited by the installation and maintenance of street lights on poles located on adjacent public rights-of-way. Lights and poles in this schedule are owned by the District or PGE and are served by either overhead or underground wiring.

RATE SCHEDULE F

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are primarily mounted on PGE owned poles used exclusively for street lights. This rate schedule represents the former Southwood Park Highway Lighting District.

RATE SCHEDULE H

Residential lots, primarily in the City of Happy Valley, which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights and poles in this schedule are owned by PGE and are shoebox fixtures on bronze fiberglass poles. They are primarily served by underground wiring.

RATE SCHEDULE J

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are Hadco Acorn fixtures on ornamental fiberglass or aluminum poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of a Resolution
Setting Rates for Street Lighting
Service Charges, Clackamas
County Service District No. 5,
Clackamas County, Oregon



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RATE SCHEDULE K

High density residential developments which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are Techtra fixtures on ornamental aluminum shepherd's crook poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

RATE SCHEDULE M

Commercial lots which are benefited by the installation and maintenance of PGE owned street lights on aluminum or wood poles on adjacent public rights-of-way. Lights in this schedule are high wattage fixtures on decorative aluminum poles, owned and maintained by PGE, and used exclusively for street lighting.

RATE SCHEDULE R

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are Techtra fixtures on ornamental aluminum shepherd's crook poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

RATE SCHEDULE W

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on decorative aluminum poles on adjacent public rights-of-way. Lights in this schedule are Westbrook fixtures on decorative aluminum poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

Whereas, such rates are necessary as a result of clearly defining and distributing operating costs for the District to the appropriate rate schedules, and

Whereas, that a public hearing was held on June 28, 2018 to take public testimony and said public hearing was duly advertised in the local newspaper; and

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of a Resolution
Setting Rates for Street Lighting
Service Charges, Clackamas
County Service District No. 5,
Clackamas County, Oregon



Resolution No. _____
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NOW THEREFORE, the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5 resolves as follows:

1. That commencing with July 1, 2018, the rates for service charges to the users of Clackamas County Service District No. 5 will be as follows:

Rate Schedule A = \$	35.38	per tax lot each year
Rate Schedule B = \$	49.01	per tax lot each year
Rate Schedule C = \$	68.72	per tax lot each year
Rate Schedule D = \$	1.23	per frontage foot per tax lot each year
Rate Schedule E = \$	8.27	per tax lot each year
Rate Schedule F = \$	61.30	per tax lot each year
Rate Schedule H = \$	90.04	per tax lot each year
Rate Schedule J = \$	119.64	per tax lot each year
Rate Schedule K = \$	82.65	per tax lot each year
Rate Schedule M = \$	1.77	per frontage foot per tax lot each year
Rate Schedule R = \$	257.31	per tax lot each year
Rate Schedule W = \$	240.10	per tax lot each year

DATED this _____ day of June, 2018.

CLACKAMAS COUNTY BOARD OF COMMISSIONERS
Acting as the Governing Body of
Clackamas County Service District No. 5

Chair

Recording Secretary