

December 19, 2024

BCC Agenda Date/Item: \_\_\_\_\_

Board of County Commissioners  
 Clackamas County

**Approval of an Intergovernmental Agreement with the City of Happy Valley for a Homelessness Liaison Coordinator position. Total Agreement Value is \$383,050 for 30 months. Funding is through Supportive Housing Services Measure funds. No County General Funds are involved.**

<b>Previous Board Action/Review</b>	Policy Session-April 3, 2024-City-Led Initiatives Funding Recommendations Agreement briefed at Issues, December 17, 2024		
<b>Performance Clackamas</b>	1. This funding aligns with H3S’s Strategic Business Plan goal to increase self-sufficiency for our clients. 2. This funding aligns with the County’s Performance Clackamas goal to ensure safe, healthy, and secure communities.		
<b>Counsel Review</b>	Yes. Andrew Naylor	<b>Procurement Review</b>	No
<b>Contact Person</b>	Vahid Brown, HCDD Deputy Director	<b>Contact Phone</b>	(971) 334-9870

**EXECUTIVE SUMMARY:** On behalf of the Housing and Community Development Division (HCDD), Health, Housing and Human Services requests approval of an Intergovernmental Agreement with the City of Happy Valley (Happy Valley) for a Homelessness Liaison Coordinator Position and Immediate Care Packages funded as part of the County’s city-led initiatives program.

In working to improve coordination and collaboration, increase geographical distribution of services, and support local leaders in tailoring approaches to addressing housing insecurity and homelessness that best suit their communities, Clackamas County released a Notice of Funding Opportunity (NOFO) in December 2023 for city-led homelessness initiatives. The NOFO was intended to spur creativity and innovation at the city level, empowering local leaders to supplement the often highly effective but under-resourced local efforts to meet the needs of very low-income households in their cities. Allowable initiative categories were very broad and included outreach and engagement, emergency shelter and navigation, housing services, health and wellness, advocacy, and employment and benefits. The Board approved staff funding recommendations in April 2024, including this proposal from the City of Happy Valley.

Happy Valley’s proposal has two key elements. First, Agency's HEART Program, through this Agreement will hire a City Homeless Liaison Coordinator. This coordinator will serve as a consistent point of contact for individuals experiencing homelessness, offering ongoing support, connecting them to essential services, and advocating for their needs within the community.

Second, the City Homeless Liaison Coordinator will utilize flexible program funds to reimburse eligible and allowable expenses for the operation of the HEART program, to provide immediate relief and stability through emergency shelter, transportation, and care packages, which include food, clothing, and other necessities to stabilize those experiencing homelessness.

For Filing Use Only

This agreement is funded through Supportive Housing Services funds. No County General Funds are involved.

**RECOMMENDATION:** Staff respectfully request that the Board of County Commissioners approve this Agreement (11757) and authorize Chair Smith or her designee to sign on behalf of Clackamas County.

Respectfully submitted,

*Rodney A. Cook*

Rodney A. Cook  
Director of Health, Housing and Human Services

**INTERGOVERNMENTAL AGREEMENT  
BETWEEN CLACKAMAS COUNTY  
AND CITY OF HAPPY VALLEY**

Contract No. 11757

THIS AGREEMENT (this "Agreement") is entered into between Clackamas County ("County"), a political subdivision of the State of Oregon, and the City of Happy Valley ("Agency"), a municipal corporation unit of local government, collectively referred to as the "Parties" and each a "Party."

**RECITALS**

Oregon Revised Statutes section 190.010 authorizes local governments to enter into an agreement for the performance of any and all functions and activities that a party to the agreement, its officers or agencies has authority to perform.

- A. In working to improve coordination and collaboration, increase geographical distribution of services, and support local leaders in tailoring approaches to addressing housing insecurity and homelessness that best suit their communities, Clackamas County released a Notice of Funding Opportunity for city-led homelessness initiatives.
- B. The funding opportunity is intended to spur creativity and innovation at the city level, empowering local leaders to supplement the often highly effective but under-resourced local efforts to meet the needs of very low-income households.
- C. Proposed city-led initiatives were to have a clearly articulated connection to the needs of low- and extremely-low income households experiencing housing instability or homelessness and support Clackamas County's recovery-oriented system of care.
- D. Clackamas County received more than \$30 million in requests submitted by eleven cities in dozens of distinct proposals.
- E. Proposals were reviewed for:
  - a. Clear alignment with County goals and priorities for its recovery-oriented homeless services system of care.
  - b. Being additive to the system, consistent with the requirement that Supportive Housing Services investments supplement, not supplant, existing investments.
  - c. Leveraging connection points to broader recovery-oriented system of care.
  - d. Having a duration not longer than three years, recognizing that the Notice of Funding Opportunity was for one-time and limited-term investments.
- F. On April 3, 2024, the Clackamas County Board of Commissioners approved of staff funding recommendations for proposals submitted in response to the Notice of Funding Opportunity for city-led homeless services initiatives.

In consideration of the mutual promises set forth below and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

## TERMS

1. **Term.** This Agreement is effective upon execution, and expires on June 30, 2027, unless otherwise extended by agreement of the Parties. Agency may seek reimbursement for eligible expenses under this Agreement during the period between the effective date and June 30, 2027, subject to the terms and conditions of this Agreement.
2. **Scope of Work.** Agency agrees to provide the services described in Exhibit A (the "Program"), attached hereto and incorporated by this reference herein. The Program will be provided solely within Metro jurisdictional boundaries.
3. **Funding.** The maximum amount County may pay Agency is Three Hundred Eighty-Three Thousand and Fifty dollars (\$383,050.00) (the "Funds"). Funds will be distributed on a reimbursement basis in accordance with the budget set forth in Exhibit A. Agency shall use the funds awarded under this Agreement solely for reimbursement of eligible expenses incurred in performing the Program, as set forth in Exhibit A.
4. **Payment.** Unless otherwise specified, the Agency shall submit monthly requests for reimbursement, on a form provided by County. A request for reimbursement must include a description of work performed with particularity, by whom it was performed, and must itemize and explain all expenses for which reimbursement is claimed. Payments shall be made to Agency following the County's review and approval of the requests for reimbursement submitted by Agency. Agency shall not submit requests for reimbursement for, and the County will not pay, any amount in excess of the maximum compensation amount set forth above. Agency's failure to provide County information reasonably necessary for County to review a request for reimbursement for compliance with this Agreement may result in the County withholding payment, requiring Agency provide additional information, or treating this Agreement in default and pursuing any and all rights and remedies available to the County at law, in equity, or under this Agreement.

Invoices shall reference the above Contract Number and be submitted to: [HCDD-AP@Clackamas.us](mailto:HCDD-AP@Clackamas.us)

5. **Representations and Warranties.**
  - A. *Agency Representations and Warranties:* Agency represents and warrants to County that Agency has the power and authority to enter into and perform this Agreement, and this Agreement, when executed and delivered, shall be a valid and binding obligation of Agency enforceable in accordance with its terms.
  - B. *County Representations and Warranties:* County represents and warrants to Agency that County has the power and authority to enter into and perform this Agreement, and this Agreement, when executed and delivered, shall be a valid and binding obligation of County enforceable in accordance with its terms.
  - C. The warranties set forth in this section are in addition to, and not in lieu of, any other warranties provided.
6. **Termination.**
  - A. Either the County or the Agency may terminate this Agreement at any time upon thirty (30) days written notice to the other party.

- B. Either the County or the Agency may terminate this Agreement in the event of a default of the Agreement by the other, as defined below. Prior to such termination however, the Party seeking the termination shall give the other Party written notice of the breach and of the Party's intent to terminate. If the breaching Party has not entirely cured the breach within thirty (30) days of receiving the notice, then the Party giving notice may terminate the Agreement at any time thereafter by giving written notice of termination stating the effective date of the termination. If the default is of such a nature that it cannot be completely remedied within such thirty (30) day period, this provision shall be complied with if the breaching Party begins correction of the default within the thirty (30) day period and thereafter proceeds with reasonable diligence and in good faith to effect the remedy as soon as practicable. The Party giving notice shall not be required to give more than one (1) notice for a similar default in any twelve (12) month period. Upon termination for Agency's breach, the Parties shall have all remedies available to them at law, in equity, or under this Agreement including, but not limited to, requiring Agency to return all unspent funds and to repay County for any funds used by Agency in violation of this Agreement, or requiring County to reimburse City for eligible expenses incurred as of the notice of breach and intent to terminate.
- C. The County or the Agency shall not be deemed to have waived any breach of this Agreement by the other Party except by an express waiver in writing. An express written waiver as to one breach shall not be deemed a waiver of any other breach not expressly identified, even though the other breach is of the same nature as that waived.
- D. The County may terminate this Agreement in the event the County fails to receive expenditure authority sufficient to allow the County, in the exercise of its reasonable administrative discretion, to continue to perform under this Agreement, or if federal or state laws, regulations or guidelines are modified or interpreted in such a way that performance by County is prohibited. If the County fails to receive adequate funding, or if the laws change in such a way as to prevent County performance under this Agreement, County shall notify Agency as soon as reasonably possible so that Agency may avoid incurring non-reimbursable expenses.
- E. Any termination of this Agreement shall not prejudice any rights or obligations accrued to the Parties prior to termination.

## 7. **Default.**

- A. **Agency's Default.** Agency will be in default under this Agreement upon the occurrence of the following:
  - i. Agency fails to use the Funds for eligible purposes described in Exhibit A;
  - ii. Any representation, warranty or statement made by Agency in this Agreement or in any documents or reports relied upon by County to measure the Program, the expenditure of the Funds, or the performance by Agency is untrue in any material respect when made;
  - iii. After thirty (30) days' written notice with an opportunity to cure, Agency fails to comply with any term or condition set forth in this Agreement;
  - iv. A petition, proceeding, or case is filed by or against Agency under federal or state bankruptcy, insolvency, receivership, or other law.

- B. **County's Default.** County will be in default under this Agreement if, after thirty (30) days' notice and opportunity to cure, County fails to perform a material obligation under this Agreement provided, however, that failure to disburse grant funds due to non-default termination, including lack of appropriation, shall not constitute a default of County.

## 8. Remedies.

- A. **County's Remedies.** In the event of Agency's default, County may, at its option, pursue any or all remedies available to it under this Agreement, at law, or in equity including, but not limited to: (1) withholding Agency additional Funds until compliance is met; (2) reclaiming Funds in the case of omissions or misrepresentations in financial or programmatic reporting; (3) requiring repayment of any Funds used by Agency in violation of this Agreement; (4) termination of this Agreement; (5) declaring Agency ineligible for receipt of future awards from County; (6) initiation of an action or proceeding for damages, declaratory, or injunctive relief.
- B. **Agency's Remedies:** In the event County is in default, and whether or not Agency elects to terminate this Agreement, Agency's sole remedy for County's default, subject to the limits of applicable law or in this Agreement, is reimbursement for eligible costs incurred in accordance with this Agreement, less any claims County may have against Agency. In no event will County be liable to Agency for expenses related to termination of this Agreement or for any indirect, incidental, consequential or special damages.

## 9. Indemnification.

- A. **Indemnification and Defense of County.** Agency shall be responsible for all damage to property, injury to persons, and loss, expense, inconvenience, and delay which may be caused by, or result from, the conduct of Work described in Exhibit A, or from any act, omission, or neglect of Agency, its subcontractors, agents, or employees. Subject to the limitations of the Oregon Tort Claims Act, ORS 30.260 to 30.300, Agency agrees to indemnify, hold harmless and defend Clackamas County, its officers, elected officials, agents and employees from and against all claims and actions, and all expenses incidental to the investigation and defense thereof, arising out of or based upon damage or injuries to persons or property caused by the errors, omissions, fault or negligence of the Agency or the Agency's employees, subcontractors, or agents in performing under this Agreement.

Neither Agency nor any attorney engaged by Agency shall defend a claim in the name of County or any department of County, nor purport to act as legal representative of County or any of its departments, without first receiving from the Clackamas County Counsel's Office authority to act as legal counsel for County, nor shall Agency settle any claim on behalf of County without the approval of the Clackamas County Counsel's Office. County may, at its election and expense, assume its own defense and settlement.

- B. **Indemnification and Defense of Agency.** Subject to the limitations of the Oregon Tort Claims Act, ORS 30.260 to 30.300, County agrees to indemnify, hold harmless

and defend Agency, its officers, elected officials, agents and employees from and against all claims and actions, and all expenses incidental to the investigation and defense thereof, arising out of or based upon damage or injuries to persons or property caused by the errors, omissions, fault or negligence of County or County's employees, subcontractors, or agents in performing under this Agreement.

Neither County nor any attorney engaged by County shall defend a claim in the name of Agency or any Agency, nor purport to act as legal representative of Agency or any of its departments, without first receiving written approval from Agency, nor shall County settle any claim on behalf of Agency without the prior written approval of Agency. Agency may, at its election and expense, assume its own defense and settlement.

10. **Insurance.** The parties agree to maintain levels of insurance, or self-insurance, sufficient to satisfy their obligations under this Agreement and all requirements under applicable law. Both parties agree to name the other as an additional insured under their self-insurance policies.

11. **Notices; Contacts.** Any notice provided under this Agreement shall be delivered by email or by first class US mail to the individuals identified below. Any communication or notice mailed by first class US mail shall be deemed to be given three days after the date it is sent. Any communication or notice sent by electronic mail is deemed to be received on the date sent, unless the sender receives an automated message or other indication that the email has not been delivered. Either Party may change the Party contact information, or the invoice or payment addresses, by giving prior written notice to the other Party.

Vahid Brown or their designee will act as liaison for the County.

**Contact Information:**

HCDD  
2051 Kaen Road  
Oregon City, OR 97045  
[VBrown@clackamas.us](mailto:VBrown@clackamas.us)

Copy to:  
County Counsel  
2051 Kaen Road, 4<sup>th</sup> Floor  
Oregon City, OR 97045

Jason Tuck or their designee will act as liaison for the Agency.

**Contact Information:**

Jason Tuck, City Manager  
16000 SE Misty Drive  
Happy Valley, OR 97086  
[info@happyvalleyor.gov](mailto:info@happyvalleyor.gov)

12. **Monitoring.** Agency agrees to allow access to conduct financial and performance audits for the purpose of monitoring use of the Funds in accordance with Generally Accepted Auditing Standards (“GAAS”). County, and its duly authorized representatives, shall have access to such records and other books, documents, papers, plans, records of shipments and payments and writings of Agency that are pertinent to this Agreement, whether in paper, electronic or other form, to perform examinations and audits and make excerpts, copies and transcripts. Agency also agrees to provide reasonable access to Agency’s employees for the purpose of monitoring. Audits may be performed onsite or offsite, at the County’s discretion. If any audit or financial review finds that payments to Agency were in excess of the amount to which Agency was entitled, then Agency shall repay that amount to County. Agency agrees to allow County access to conduct site visits and inspections of financial records for the purpose of monitoring. Depending on the outcomes of the financial monitoring processes, this Agreement shall either (a) continue pursuant to the original terms, (b) continue pursuant to the original terms and any additional conditions or remediation deemed appropriate by County, or (c) be de-obligated and terminated
13. **Reporting.** As described in Exhibit A, Data Collection and Reporting section.
14. **Financial Management.** Agency shall comply with Generally Accepted Accounting Principles (GAAP) or another equally accepted basis of accounting, use adequate internal controls, and maintain necessary sources documentation for all uses of the Funds.
15. **Period of Availability.** Agency may charge to the award only allowable costs resulting from obligations incurred during the funding period.
16. **Closeout.** County will closeout this Agreement when County determines that all applicable administrative actions and all required work have been completed by Agency. Agency must liquidate all obligations incurred under this award and must submit all financial, performance, and other reports as required by County, no later than 90 calendar days after the end date of this Agreement.
17. **General Provisions.**
- A. **Oregon Law and Forum.** This Agreement, and all rights, obligations, and disputes arising out of it will be governed by and construed in accordance with the laws of the State of Oregon and the ordinances of Clackamas County without giving effect to the conflict of law provisions thereof. Any claim between County and Agency that arises from or relates to this Agreement shall be brought and conducted solely and exclusively within the Circuit Court of Clackamas County for the State of Oregon; provided, however, if a claim must be brought in a federal forum, then it shall be brought and conducted solely and exclusively within the United States District Court for the District of Oregon. In no event shall this section be construed as a waiver by the County or Agency of any form of defense or immunity, whether sovereign immunity, governmental immunity, immunity based on the Eleventh Amendment to the Constitution of the United States or otherwise, from any claim or from the jurisdiction of any court. County and Agency, by execution of this Agreement,



hereby consent to the in personam jurisdiction of the courts referenced in this section.

- B. **Compliance with Applicable Law.** Both Parties shall comply with all applicable local, state and federal ordinances, statutes, laws and regulations. All provisions of law required to be a part of this Agreement, whether listed or otherwise, are hereby integrated and adopted herein. Failure to comply with such obligations is a material breach of this Agreement.
- C. **Non-Exclusive Rights and Remedies.** Except as otherwise expressly provided herein, the rights and remedies expressly afforded under the provisions of this Agreement shall not be deemed exclusive, and shall be in addition to and cumulative with any and all rights and remedies otherwise available at law or in equity. The exercise by either Party of any one or more of such remedies shall not preclude the exercise by it, at the same or different times, of any other remedies for the same default or breach, or for any other default or breach, by the other Party.
- D. **Debt Limitation.** This Agreement is expressly subject to the limitations of the Oregon Constitution and Oregon Tort Claims Act, and is contingent upon appropriation of funds. Any provisions herein that conflict with the above referenced laws are deemed inoperative to that extent.
- E. **Severability.** If any provision of this Agreement is found to be unconstitutional, illegal or unenforceable, this Agreement nevertheless shall remain in full force and effect and the offending provision shall be stricken. The Court or other authorized body finding such provision unconstitutional, illegal or unenforceable shall construe this Agreement without such provision to give effect to the maximum extent possible the intentions of the Parties.
- F. **Integration, Amendment and Waiver.** Except as otherwise set forth herein, this Agreement constitutes the entire agreement between the Parties on the matter of the Program. There are no understandings, agreements, or representations, oral or written, not specified herein regarding this Agreement. No waiver, consent, modification or change of terms of this Agreement shall bind either Party unless in writing and signed by both Parties and all necessary approvals have been obtained. Such waiver, consent, modification or change, if made, shall be effective only in the specific instance and for the specific purpose given. The failure of either Party to enforce any provision of this Agreement shall not constitute a waiver by such Party of that or any other provision.
- G. **Interpretation.** The titles of the sections of this Agreement are inserted for convenience of reference only and shall be disregarded in construing or interpreting any of its provisions.
- H. **Independent Contractor.** Each of the Parties hereto shall be deemed an independent contractor for purposes of this Agreement. No representative, agent, employee or contractor of one Party shall be deemed to be a representative, agent, employee or contractor of the other Party for any purpose, except to the extent specifically provided herein. Nothing herein is intended, nor shall it be construed, to

create between the Parties any relationship of principal and agent, partnership, joint venture or any similar relationship, and each Party hereby specifically disclaims any such relationship.

- I. **No Third-Party Beneficiary.** Agency and County are the only parties to this Agreement and are the only parties entitled to enforce its terms. Nothing in this Agreement gives, is intended to give, or shall be construed to give or provide any benefit or right, whether directly, indirectly or otherwise, to third persons unless such third persons are individually identified by name herein and expressly described as intended beneficiaries of the terms of this Agreement.
- J. **Subcontract and Assignment.** Agency shall not enter into any subcontracts for any of the work required by this Agreement, or assign or transfer any of its interest in this Agreement by operation of law or otherwise, without obtaining prior written approval from the County, which shall be granted or denied in the County's sole discretion but may not be unreasonably withheld. County's consent to any subcontract shall not relieve Agency of any of its duties or obligations under this Agreement.
- K. **Counterparts.** This Agreement may be executed in several counterparts (electronic or otherwise), each of which shall be an original, all of which shall constitute the same instrument.
- L. **Survival.** All provisions in Sections 5, 7, 8, 9, and 17 (A), (C), (D), (G), (H), (I), (J), (L), (O), and (Q) shall survive the termination of this Agreement, together with all other rights and obligations herein which by their context are intended to survive.
- M. **Necessary Acts.** Each Party shall execute and deliver to the others all such further instruments and documents as may be reasonably necessary to carry out this Agreement.
- N. **Time is of the Essence.** Agency agrees that time is of the essence in the performance this Agreement.
- O. **Successors in Interest.** The provisions of this Agreement shall be binding upon and shall inure to the benefit of the parties hereto, and their respective authorized successors and assigns.
- P. **Force Majeure.** Neither Agency nor County shall be held responsible for delay or default caused by events outside of the Agency or County's reasonable control including, but not limited to, fire, terrorism, riot, acts of God, or war. However, Agency shall make all reasonable efforts to remove or eliminate such a cause of delay or default and shall upon the cessation of the cause, diligently pursue performance of its obligations under this Agreement.
- Q. **No Attorney Fees.** In the event any arbitration, action or proceeding, including any bankruptcy proceeding, is instituted to enforce any term of this Agreement, each party shall be responsible for its own attorneys' fees and expenses.

**IN WITNESS HEREOF**, the Parties have executed this Agreement by the date set forth opposite their names below

**Clackamas County**

**City of Happy Valley**

\_\_\_\_\_  
Chair, Board of County Commissioners Date

\_\_\_\_\_  
Authorized Signature

11/27/24  
\_\_\_\_\_  
Date

Approved as to Form:

12/03/2024

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
County Counsel

\_\_\_\_\_  
Date

## Exhibit A SCOPE OF WORK

### Scope of Work for City-led Homeless Program

#### Program Description

The Happy Valley Empathy and Assistance Resource Team (HEART) Program is a new initiative spearheaded by the City of Happy Valley (Agency) to address the pressing issue of homelessness within the community. This program will provide comprehensive and compassionate support to individuals experiencing homelessness, ensuring that their immediate needs are met while also facilitating their transition into stable living conditions and promoting long-term reintegration into society.

Agency's HEART Program, through this Agreement will hire a City Homeless Liaison Coordinator. This coordinator will serve as a consistent point of contact for individuals experiencing homelessness, offering ongoing support, connecting them to essential services, and advocating for their needs within the community. Agency's Heart Program will be accessible and inclusive, serving individuals of all backgrounds who are experiencing homelessness or are at risk of becoming homeless. Agency will provide immediate relief through care packages, but also to create lasting change by helping individuals rebuild their lives and reintegrate into the community.

Agency will use funds provided in this program to reimburse eligible expenses for operation of the HEART program, including reimbursement for approved third party operators. Reasonable eligible expenses for the operations of the HEART program include staff wages, rent, utilities, and transportation costs, whether the HEART program is operated directly by the City or through third party operators. Agency shall contact County in writing for clarification and/or approval for any contemplated expense related to this program not covered by the foregoing description of allowable uses of funds prior to incurring the expense. Correspondence from Agency seeking clarification or approval should be directed to [housingervices@clackamas.us](mailto:housingervices@clackamas.us). Upon receipt of the written request for clarification and/or approval, County may either approve or deny the expense as eligible for reimbursement, as determined by County in its sole discretion.

#### Program Goals

Agency will provide immediate relief and stability through emergency shelter, transportation and care packages which include food, clothing and other necessities to stabilize those experiencing homelessness. Expenses incurred pursuant to this program goal will adhere to County's SHS Flexible Funding Use Guidelines. Agency will achieve the following goals:

Outcome: Number of individuals receiving immediate care packages, transportation and emergency shelter.

Facilitate Transition to Stable Living: Assist individuals in transitioning from homelessness to stable living situations through personalized assessments and support.

Outcome: Number of individuals successfully moved into shelter, temporary or permanent housing; number receiving counseling and employment assistance.

Ensure Continuous Support and Community Reintegration: Maintain ongoing engagement and support through a dedicated liaison to help individuals reintegrate into society.

Outcome: Number of individuals receiving continuous support and reintegration services.

### **Data Collection and Reporting**

Agency will collect and report the following:

Data Tracking: Collect data on the number of individuals served at each stage of the program, including those receiving immediate care, transitioning to stable housing, and benefiting from continuous support.

Breakdown of data collection:

Those in a housing crisis: Identifying individuals who are currently experiencing a lack of stable housing.

Immediate care package received: Tracking the distribution of care packages to those in immediate need.

Transportation assistance: Recording the provision of transportation support, either through financial assistance or direct transportation services.

Race and ethnicity data: Collecting demographic information to ensure equitable distribution of services.

Meals distributed: Counting the number of meals provided to individuals in need.

Other assistance: Noting any additional forms of support provided to individuals.

Emergency shelter entries: Monitoring the number of individuals who enter emergency shelter facilities.

Stable housing entries: Keeping track of the number of individuals who transition into stable housing situations.

Ongoing care and assistance: Documenting the number of individuals receiving continuous support and care.

- Trauma-informed care training: Recording the number of police and code enforcement officers trained in trauma-informed care or Motivational Interviewing (MI).

Reporting: Regular reports will be generated to demonstrate progress towards program goals, with data shared with city partners and non-profits to ensure accountability and alignment with the program's objectives. This will come in the form of an excel spreadsheet.

<b>BUDGET</b>				
<b>Program</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Total</b>
Immediate care packages	\$1,950.00	\$1,550.00	\$1,550.00	\$5,050.00
Homelessness Liaison Coordinator	\$126,000.00	\$126,000.00	\$126,000.00	\$378,000.00