

Nancy Bush Director

Disaster Management 1710 Red Soils Ct., Ste. 225 Oregon City, OR 97045 T 503-655-8378

clackamas.us

April 6, 2021

Board of County Commissioners Clackamas County

Members of the Board:

Approval to Apply for State Homeland Security Grant FY21 Funding

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Purpose/Outcome	Disaster Management requests approval to apply for the State						
	Homeland Security (SHSP) Grant Fund for FY21 for all Clackamas						
	County jurisdictions.						
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Dollar Amount and	Application is a combination of competitive and base dollars. Base						
Fiscal Impact	(guaranteed dollars): \$139,712.12; Competitive application dollars:						
	\$652,807.88. The competitive dollars are estimates given current						
	information. They may change slightly. Jurisdictions that are awarded						
	dollars will have their own agreements with Oregon Office of						
	Emergency Management (OEM).						
Funding Source	Federal Homeland Security dollars being distributed by OEM						
Duration	September 2021 – February 2023 (est.)						
Previous Board	No previous action.						
Action/Review							
Strategic Plan	Clackamas County will have coordinated, aligned and focused						
Alignment	strategy to achieve resilience.						
	2. Ensure Safe, Healthy and Secure Communities.						
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Counsel Review	Council review is not required until agreement is awarded						
Procurement	Grant application. Procurement review is not required.						
Review							
Contact Person	Daniel Nibouar – 503-655-8378						

BACKGROUND: The SHSP grant program supports implementation of state homeland security strategies to address planning, organization, equipment, training and exercise needs to prevent, prepare for, protect against, and respond to, acts of terrorism and other catastrophic events. The dollars the program is applying for are for Clackamas County government as well as other Clackamas jurisdictions as required by OEM. However, jurisdictions that receive awards will have their own agreement with OEM.

Projects expected in this application are: CCSO Armored Vehicle (\$330,000); Milwaukie Aerial Support (\$25,000); Shelter Trailers DM (\$36,000); Fire District Zone Planning FDB (\$75,000); Bollards for Millennium Park Plaza Lake Oswego (\$75,404); Fire Ops Center CFD (\$24,900); CERT Funding Lake Oswego (\$10,646); Unmanned Aerial Systems CFD (\$40,270); Portable Generators DM (\$25,000); Donations Planning DM (\$75,000); Disaster Resource Center Planning (\$75,000) for a total of \$792,520.

RECOMMENDATION:

Staff recommends that the BCC approve that Disaster Management staff apply for SHSP grant dollars for all jurisdictions in Clackamas County.

Respectfully submitted,

Variables

Nancy Bush

Director

Financial Assistance Application Lifecycle Form Use this form to track your potential grant from conception to submission. Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

** CONCEPTION ** Note: The processes outlined in this form are not applicable to disaster recovery grants. ction 1: Funding Opportunity Information - To be completed by Requester

Section I: Funding Opporti	unity information - 10 be co	mpieted by Requester			
Lead Department:		Applicat Grant Re		Subrecipient Assistan Yes No	ce Direct Assistance
				sections 1, 2, & 4 only	
Name of Funding Opportunity		If Disaster or Emergency Relief Fund	ling, EOC wi	ill need to approve prior	to being sent to the BCC
Name of Funding Opportunity:					
Funding Source: Federal	State Local				
Requestor Information (Name of s	Local				
Requestor Contact Information:	tan person miliating rorm,				
Department Fiscal Representatives					
Program Name or Number (please					
- "	: specify):				
Brief Description of Project:					
Name of Francisco Association					
Name of Funding Agency:					
Agency's Web Address for funding	g agency Guidelines and Contact Info	ormation:			
OR					
Application Packet Attached:	Yes No				
Completed By:					
	** NOW BEADY FO	R SUBMISSION TO DEPARTMENT FISCAL REPRE	CCENTATIVE		ate
	· NOW READY FO	R SUBMISSION TO DEPARTMENT FISCAL REPRE	SENIATIVE		
Section II: Funding Opport	unity Information - To be cor	npleted by Department Fiscal Rep			
•	•				
Competitive Application	Non-Competing Application	Other			
CFDA(s), if applicable:		Funding Agency Award Notification Date:			
Announcement Date:		Announcement/Opportunity #:			
Grant Category/Title:		Max Award Value:			
Allows Indirect/Rate:		Match Requirement:			
Application Deadline:		Other Deadlines:	_		
Award Start Date:		Other Deadline Description:	_		
Award End Date:					
Completed By:		Program Income Requirement:			
Pre-Application Meeting Schedule:					

Section III: Funding Opportunity Information - To be completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose: 1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?
2. What, if any, are the community partners who might be better suited to perform this work?
3. What are the objectives of this funding opportunity? How will we meet these objectives?
4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?
Organizational Capacity: 1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?
2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?
3.If this is a pilot project, what is the plan for sunsetting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?
4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

Collaboration					
1. List County departments that will collaborate on this award, if any.					
Reporting Requirements					
1. What are the program reporting requirements for this grant/funding opportunity?					
2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the					
grant timeframe?					
3. What are the fiscal reporting requirements for this funding?					
Fiscal					
1. Will we realize more benefit than this financial assistance will cost to administer?					
2. Are other revenue sources required? Have they already been secured?					
3. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, Local Grant, etc.)?					
4. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are					
they?					
Program Approval:					
Togram Approva.					
Name (Typed/Printed) Date Signature					
** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR**					
ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN.					

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)			
Name (Typed/Printed)	Date	Signature	•
DEPARTMENT DIRECTOR (or designee, if applicab	e)		
Name (Typed/Printed)	Date	Signature	
FINANCE ADMINISTRATION			
Name (Typed/Printed)	Date	Signature	
EOC COMMAND APPROVAL (DISASTER OR EMERO	SENCY RELIEF APPLICATIONS ONLY)		
Name (Typed/Printed)	Date	Signature	
Section V: Board of County Commission (Required for all grant applications. If your grant is awarded, a	•	weekly consent agenda regardless of amount per local budget law 294.338.)	
For applications less than \$150,000:	., ,		
COUNTY ADMINISTRATOR	Approved:	Denied:	
Name (Typed/Printed)	Date	Signature	
5	and the state of t	t	
For applications greater than \$150,000	or which otherwise require BCC appr	ovai:	
BCC Agenda item #:		Date:	
OR			
Policy Session Date:			
Count	y Administration Attestation		

County Administration: re-route to department contact when fully approved. Department: keep original with your grant file.