

CLACKAMAS COUNTY 2018-2019 LOCAL GOVERNMENT LEVIES AND COLLECTIONS

DISTRICTS	AMOUNT AVAILABLE	LOSS DUE TO M-5 COMPRESSION	ADDITIONAL TAXES & PENALTIES	AMT TO COLLECT
CITIES:				
City of Barlow	6,163.82			6,163.82
City of Canby	4,984,272.80	(5.75)	11,747.07	4,996,014.12
City of Canby Local Option	806,356.86	(18,041.05)		788,315.81
City of Estacada	882,475.69	(2.51)	26,857.01	909,330.19
City of Gladstone	4,318,312.77	(2.22)	4,697.35	4,323,007.90
City of Gladstone Local Opt	957,604.53	(30.87)		957,573.66
City of Happy Valley	1,963,968.75	(63.53)	93,671.08	2,057,576.30
City of Happy Valley Local Opt	5,619,701.95	(515.34)		5,619,186.61
City of Lake Oswego I/LO Sch	34,380,480.78		66,809.56	34,447,290.34
City of Lake Oswego O/LO Sch	40,078.97			40,078.97
City of Lake Oswego Bonds	1,867,744.66			1,867,744.66
City of Milwaukie	9,532,086.60	(28,974.78)	5,848.12	9,508,959.94
City of Molalla	3,226,890.88	(23.91)	791.48	3,227,658.45
City of Oregon City	13,531,669.52	(22,087.31)	8,722.86	13,518,305.07
City of Portland	751,961.05	(8,065.64)		743,895.41
City of Portland Loc Opt	44,966.21	(7,264.54)		37,701.67
City of Sandy	3,493,201.21	(2,462.52)	4,084.77	3,494,823.46
City of Tualatin	1,454,334.22		263.36	1,454,597.58
City of West Linn	9,557,471.83		6,221.82	9,563,693.65
City of Wilsonville	6,993,349.97	(2.65)	15,382.81	7,008,730.13
FIRE:				-
Clackamas Fire 1	55,814,854.27	(29,055.87)	154,060.59	55,939,858.99
Silverton Fire 2	78,514.32			78,514.32
Lake Grove Fire 57	918,525.73		260.16	918,785.89
Lake Grove Fire 57 Local Option	192,442.01			192,442.01
Monitor Fire 58	129,046.88		179.96	129,226.84
Riverdale Fire 60	153,846.47			153,846.47
Riverdale Fire 60 Local Option	31,115.30			31,115.30
Canby Fire 62	3,259,084.00	(2.73)	8,210.81	3,267,292.08
Canby Fire 62 Local Option	1,049,374.98	(16,569.31)		1,032,805.67
Aurora Fire 63	233,229.37		1,670.74	234,900.11
Aurora Fire 63 Local Option	135,357.57			135,357.57
Tualatin Fire 64	15,190,611.38	(1.60)	33,483.02	15,224,092.80
Tualatin Fire 64 Local Option	4,469,659.90	(6.03)		4,469,653.87

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FIRE (cont)				-
Estacada Fire 69	2,828,727.19	(4.41)	28,569.00	2,857,291.78
Colton Fire 70	408,102.36		4,137.73	412,240.09
Sandy Fire 72	3,742,115.33	(1,302.39)	10,830.29	3,751,643.23
Molalla Fire 73	1,533,398.75	(3.51)	2,446.90	1,535,842.14
Molalla Fire 73 Local Option	1,185,116.53	(34,728.72)		1,150,387.81
Hoodland Fire 74	2,692,378.71	(0.91)	2,806.96	2,695,184.76
MISCELLANEOUS:				-
Estacada Cemetery	83,192.37	(0.12)	815.76	84,008.01
County of Clackamas	130,618,446.05	(33,921.66)	1,022,687.09	131,607,211.48
County Enhanced Law	7,278,303.90	(63.74)	6,032.98	7,284,273.14
County Extension & 4-H	2,446,089.05	(701.39)	5,969.53	2,451,357.19
County Library	19,416,906.84	(5,573.32)	47,445.96	19,458,779.48
County Emergency Radio System Bond	4,933,981.16		11,724.10	4,945,705.26
County Public Safety Loc Opt	12,607,727.01	(157,684.13)	29,608.90	12,479,651.78
Lake Grove Park	217,017.74	(0.04)	334.44	217,352.14
Molalla Aquatic District	537,357.83	(1.30)	490.29	537,846.82
North Clackamas Park	6,148,823.67	(3,757.26)	6,478.15	6,151,544.56
Tigard/Tualatin Aquatic District	29,929.62		8.21	29,937.83
Port of Portland	3,432,731.43	(974.20)	8,369.31	3,440,126.54
Government Camp Road District	81,302.26			81,302.26
Government Camp Sanitary	59,127.89			59,127.89
Metro Service 2	13,924,302.73	(1,279.31)	35,526.67	13,958,550.09
Metro Service 2 Loc Opt	3,604,675.61	(47,938.21)		3,556,737.40
Soil & Water Conservation	2,446,746.12	(701.40)	5,969.53	2,452,014.25
Vector Control	320,825.30	(90.92)	3,760.85	324,495.23
Vector Control Local Option	1,270,940.22	(15,896.18)		1,255,044.04
URBAN RENEWAL SPECIAL:				-
City of Portland				-
WATER:				-
Mulino Water Supply 23	107,430.48			107,430.48
TOTAL LOCAL GOVT	408,024,451.40	(437,801.28)	1,676,975.22	409,263,625.34