

**TAX YEAR: 2022-2023**

1	<b>PLAN AREA NAME:</b>	<b>CITY WILSONVILLE, COFFEE CREEK</b>	<b>DOR PLAN AREA NUMBER</b>	<b>340008787</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>CITY WILSONVILLE</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	<b>33340000</b>		

4	<b>COUNTY WHERE SHARED VALUE RESIDES</b>	<b>CLACKAMAS</b>	<b>WASHINGTON</b>	<b>TOTAL SHARED VALUE</b>
5	<b>SHARED VALUE BY COUNTY</b>	<b>4,166,774,082</b>	<b>389,653,623</b>	<b>4,556,427,705</b>
6	<b>% OF TOTAL SHARED</b>	<b>91.4%</b>	<b>8.6%</b>	<b>0.0%</b>

7	<b>PLAN AREA CURRENT VALUE</b>	<b>121,979,372</b>	
8	<b>PLAN AREA FROZEN VALUE</b>	<b>83,801,230</b>	
9	<b>EXCESS VALUE USED</b>	<b>38,178,142</b>	<b>38,178,142</b>

	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
10	DISTRICT BILLING RATE	2.5206			2.5206
11	AMT RATE WOULD RAISE (dot)	96,231.82			96,231.82
12	URBAN RENEWAL RATE (dot)	0.0211			0.0211
13	AMT UR RAISE CTY 1	87,918.93			87,918.93
14	AMT UR RAISE CTY 2	8,221.69			8,221.69
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	96,140.62			96,140.62
17	AGENCY TRUNC LOSS	91.20			91.20
18	AMOUNT EXT CTY 1	87,918.93			87,918.93
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	87,918.93			87,918.93
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.01			0.01
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.01			0.01
30	AMT IMPOSED CTY 1	87,918.92			87,918.92
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	87,918.92			87,918.92

1	PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK	DOR PLAN AREA NUMBER	340008787
2	TAXING DISTRICT NAME:	ESD NW REGIONAL		
3	DOR TAX DISTRICT NUMBER:	30505000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	188,943	303,942,570		304,131,513
6	% OF TOTAL SHARED	0.1%	99.9%	0.0%	

7	PLAN AREA CURRENT VALUE	146,438,916		
8	PLAN AREA FROZEN VALUE	99,003,704		
9	EXCESS VALUE USED	47,435,212	47,435,212	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.1538			0.1538
11	AMT RATE WOULD RAISE (dot)	7,295.54			7,295.54
12	URBAN RENEWAL RATE (dot)	0.0239			0.0239
13	AMT UR RAISE CTY 1	4.52			4.52
14	AMT UR RAISE CTY 2	7,264.23			7,264.23
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	7,268.75			7,268.75
17	AGENCY TRUNC LOSS	26.79			26.79
18	AMOUNT EXT CTY 1	4.52			4.52
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	4.52			4.52
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	4.52			4.52
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	4.52			4.52

1	<b>PLAN AREA NAME:</b>	<b>CITY WILSONVILLE, COFFEE CREEK</b>	<b>DOR PLAN AREA NUMBER</b>	<b>340008787</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>FD 64 TVF&amp;R</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	<b>30041400</b>		

4	<b>COUNTY WHERE SHARED VALUE RESIDES</b>	<b>CLACKAMAS</b>	<b>WASHINGTON</b>	<b>TOTAL SHARED VALUE</b>
5	<b>SHARED VALUE BY COUNTY</b>	<b>4,166,774,082</b>	<b>414,113,167</b>	<b>4,580,887,249</b>
6	<b>% OF TOTAL SHARED</b>	<b>91.0%</b>	<b>9.0%</b>	<b>0.0%</b>

7	<b>PLAN AREA CURRENT VALUE</b>	<b>146,438,916</b>		
8	<b>PLAN AREA FROZEN VALUE</b>	<b>99,003,704</b>		
9	<b>EXCESS VALUE USED</b>	<b>47,435,212</b>	<b>47,435,212</b>	

	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
10	<b>DISTRICT BILLING RATE</b>	<b>1.5252</b>			<b>1.5252</b>
11	<b>AMT RATE WOULD RAISE (dot)</b>	<b>72,348.19</b>			<b>72,348.19</b>
12	<b>URBAN RENEWAL RATE (dot)</b>	<b>0.0157</b>			<b>0.0157</b>
13	<b>AMT UR RAISE CTY 1</b>	<b>65,418.35</b>			<b>65,418.35</b>
14	<b>AMT UR RAISE CTY 2</b>	<b>6,501.58</b>			<b>6,501.58</b>
15	<b>AMT UR RAISE CTY 3</b>				
16	<b>TOT AMT ALL COUNTIES</b>	<b>71,919.93</b>			<b>71,919.93</b>
17	<b>AGENCY TRUNC LOSS</b>	<b>428.26</b>			<b>428.26</b>
18	<b>AMOUNT EXT CTY 1</b>	<b>65,418.35</b>			<b>65,418.35</b>
19	<b>AMOUNT EXT CTY 2</b>				
20	<b>AMOUNT EXT CTY 3</b>				
21	<b>TOTAL AMT EXTENDED</b>	<b>65,418.35</b>			<b>65,418.35</b>
22	<b>GAIN/LOSS EXT CTY 1</b>	<b>0.00</b>			<b>0.00</b>
23	<b>GAIN/LOSS EXT CTY 2</b>				
24	<b>GAIN/LOSS EXT CTY 3</b>				
25	<b>TOTAL GAIN/LOSS EXT</b>	<b>0.00</b>			<b>0.00</b>
26	<b>UR COMP LOSS CTY 1</b>	<b>0.01</b>			<b>0.01</b>
27	<b>UR COMP LOSS CTY 2</b>				
28	<b>UR COMP LOSS CTY 3</b>				
29	<b>TOTAL COMP LOSS</b>	<b>0.01</b>			<b>0.01</b>
30	<b>AMT IMPOSED CTY 1</b>	<b>65,418.34</b>			<b>65,418.34</b>
31	<b>AMT IMPOSED CTY 2</b>				
32	<b>AMT IMPOSED CTY 3</b>				
33	<b>TOTAL AMT IMPOSED</b>	<b>65,418.34</b>			<b>65,418.34</b>

1	PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK	DOR PLAN AREA NUMBER	340008787
2	TAXING DISTRICT NAME:	Port Portland		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,166,774,082	414,113,167	4,580,887,249
6	% OF TOTAL SHARED	91.0%	9.0%	0.0%

7	PLAN AREA CURRENT VALUE	146,438,916	
8	PLAN AREA FROZEN VALUE	99,003,704	
9	EXCESS VALUE USED	47,435,212	47,435,212

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	3,325.21			3,325.21
12	URBAN RENEWAL RATE (dot)	0.0007			0.0007
13	AMT UR RAISE CTY 1	2,916.74			2,916.74
14	AMT UR RAISE CTY 2	289.88			289.88
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,206.62			3,206.62
17	AGENCY TRUNC LOSS	118.59			118.59
18	AMOUNT EXT CTY 1	2,916.74			2,916.74
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,916.74			2,916.74
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	2,916.74			2,916.74
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,916.74			2,916.74

1	<b>PLAN AREA NAME:</b>	<b>CITY WILSONVILLE, COFFEE CREEK</b>	<b>DOR PLAN AREA NUMBER</b>	<b>340008787</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>SCH SHERWOOD</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	<b>30419000</b>		

4	<b>COUNTY WHERE SHARED VALUE RESIDES</b>	<b>CLACKAMAS</b>	<b>WASHINGTON</b>	<b>TOTAL SHARED VALUE</b>
5	<b>SHARED VALUE BY COUNTY</b>	<b>188,943</b>	<b>332,019,608</b>	<b>332,208,551</b>
6	<b>% OF TOTAL SHARED</b>	<b>0.1%</b>	<b>99.9%</b>	<b>0.0%</b>

7	<b>PLAN AREA CURRENT VALUE</b>	<b>146,438,916</b>	
8	<b>PLAN AREA FROZEN VALUE</b>	<b>99,003,704</b>	
9	<b>EXCESS VALUE USED</b>	<b>47,435,212</b>	<b>47,435,212</b>

	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
10	DISTRICT BILLING RATE	4.8123			4.8123
11	AMT RATE WOULD RAISE (dot)	228,272.47			228,272.47
12	URBAN RENEWAL RATE (dot)	0.6871			0.6871
13	AMT UR RAISE CTY 1	129.82			129.82
14	AMT UR RAISE CTY 2	228,130.67			228,130.67
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	228,260.49			228,260.49
17	AGENCY TRUNC LOSS	11.98			11.98
18	AMOUNT EXT CTY 1	129.82			129.82
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	129.82			129.82
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	129.82			129.82
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	129.82			129.82

1	<b>PLAN AREA NAME:</b>	<b>CITY WILSONVILLE, COFFEE CREEK</b>	<b>DOR PLAN AREA NUMBER</b>	<b>340008787</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>SRV 2 METRO</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	<b>30008090</b>		

4	<b>COUNTY WHERE SHARED VALUE RESIDES</b>	<b>CLACKAMAS</b>	<b>WASHINGTON</b>	<b>TOTAL SHARED VALUE</b>
5	<b>SHARED VALUE BY COUNTY</b>	<b>4,163,781,850</b>	<b>395,990,798</b>	<b>4,559,772,648</b>
6	<b>% OF TOTAL SHARED</b>	<b>91.3%</b>	<b>8.7%</b>	<b>0.0%</b>

7	<b>PLAN AREA CURRENT VALUE</b>	<b>128,316,547</b>	
8	<b>PLAN AREA FROZEN VALUE</b>	<b>88,300,250</b>	
9	<b>EXCESS VALUE USED</b>	<b>40,016,297</b>	<b>40,016,297</b>

	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	3,865.57			3,865.57
12	URBAN RENEWAL RATE (dot)	0.0008			0.0008
13	AMT UR RAISE CTY 1	3,331.03			3,331.03
14	AMT UR RAISE CTY 2	316.79			316.79
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,647.82			3,647.82
17	AGENCY TRUNC LOSS	217.75			217.75
18	AMOUNT EXT CTY 1	3,331.03			3,331.03
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,331.03			3,331.03
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	3,331.03			3,331.03
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,331.03			3,331.03

PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK		DOR PLAN AREA NUMBER		340008787
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	411,338.80				411,338.80
URBAN RENEWAL RATE (dot)	0.7493				<b>0.7493</b>
AMT UR RAISE CTY 1	159,719.39				159,719.39
AMT UR RAISE CTY 2	250,724.84				250,724.84
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	410,444.23				410,444.23
AGENCY TRUNC LOSS	894.57				894.57
AMOUNT EXT CTY 1	159,719.39				159,719.39
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	159,719.39				159,719.39
GAIN/LOSS EXT CTY 1	0.00				0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00				0.00
UR COMP LOSS CTY 1	0.02				0.02
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	0.02				0.02
AMT IMPOSED CTY 1	159,719.37				159,719.37
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	159,719.37				159,719.37