

C4 Metro Subcommittee

Wednesday, May 15, 2019 7:30 AM – 9:00 AM

Development Services Building Main Floor Auditorium, Room 120 150 Beavercreek Road, Oregon City, OR 97045

Agenda

7:30 a.m. Welcome & Introductions

MPAC Issues (no issues presented)

- 7:35 a.m. JPACT Issues
 - Metro Regional Flexible Funding Allocation (RFFA) process
 - Unified Planning Work Program (UPWP)
- 8:00 a.m. T2020 Corridor Discussion/Update
- 9:00 a.m. Adjourn

Attachments:	JPACT/MPAC Work Programs	Page 02
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	TPAC Memo	Page 08



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2019 JPACT Work Program As of 5/6/19

Items in italics are tentative		
<u>May 16, 2019</u>	<u>June 20, 2019</u>	
 Resolution No. 19-4979, For the Purpose of Adopting the Fiscal Year 2019-20 Unified Planning Work Program: Recommendation to Metro Council* (consent) Resolution No. 19-4993, For the Purpose of Adding or Amending Existing Projects to the 2018-21 Metropolitan Transportation Improvement Program Involving Six Projects Impacting ODOT, Portland and Tigard (Ap19- 09-MAY) (consent) T2020 Transportation Regional Investment Measure (Andy Shaw and Tyler Frisbee, Metro; 15 min) Emergency Transportation Routes Update (Kim Ellis, Metro; 15 min) TV Highway Corridor Plan (Washington County; 15 min) 	 RTO/Safe Routes to Schools Freight Commodity SW Corridor – Marquam Hill Connector (TriMet) 	
<u>July 18, 2019</u>	<u>August 15, 2019</u>	
Mobility Policy Update*		
• Congestion Pricing (ODOT & City of Portland; 15 min)		
• Enhanced Transit/STIF Funding For Project Development (with TriMet)		
<u>September 19, 2019</u>	October 17, 2019	
• T2020 Transportation Regional Investment Measure (Andy Shaw and Tyler Frisbee, Metro; 12 min)	 TSMO Strategy Regional Flexible Funds 	
• CBOS II	SW Corridor: Marquam Hill	
Regional Flex Funds		

November 21, 2019	<u>December 19, 2019</u>
• Mobility Update	• Regional Flexible Funds: Recommendation to Metro Council
	• T2020 Transportation Regional Investment Measure Update
	• Emergency Transportation Routes Update

Parking Lot:

• Burnside Bridge (Multnomah County)



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2019 MPAC Work Program

as of 4/30/2019

Items in italics are tentative

	T1
Wednesday, May 8, 2019	Wednesday, May 22, 2019
• Community Placemaking Grants (Dana Lucero, Metro; 45 min)	• 2040 Growth Concept: Employment Trends Draft Work Program Overview (Ted Reid and Jeff Raker, Metro; 60 min)
 2040 Growth Concept Background (Ethan Seltzer, Portland State University; 60 min) 	 Emerging Technology Pilot (Eliot Rose, Metro; 30 min)
May 14: Metro Council scope 2040 Growth Concept Refresh	
Wednesday, June 12, 2019	Wednesday, June 26, 2019
• Transportation Investment Measure (TBD, Metro; 30 min)	
• 2040 Growth Concept Refresh: Work Program Overview (Elissa Gertler and Ted Reid, Metro; 45 min)	
Wednesday, July 10, 2019	Wednesday, July 24, 2019
• 2040 Growth Concept: Employment Trends Panel	
 Housing Bond Local Implementation Strategies (Jes Larson and Emily Lieb, Metro; 30 min) 	
Wednesday, August 14, 2019	Wednesday, August 28, 2019
 2040 Planning and Development Grants (Lisa Miles, Metro; 45 min) 	

Wednesday, September 11, 2019	<u>Wednesday, September 25, 2019</u>
• 2040 Growth Concept Refresh: Employment Trends /Other Topics (Ted Reid, Metro; 45 min)	September 26-28: League of Oregon Cities Annual Conference, Bend, OR
	bend, OK
Wednesday, October 9, 2019	Wednesday, October 23, 2019
 2040 Growth Concept Refresh (Ted Reid, Metro; 30 min) 	
 Mobility Policy Update (Kim Ellis, Metro; 20 min) 	
 Designing Livable Streets (Lake McTighe, Metro; 20 min) 	
Wednesday, November 13, 2019	Wednesday, November 27, 2019
• 2040 Growth Concept Refresh (Ted Reid, Metro; 45 min)	
• Transportation Regional Investment Measure (TBD, Metro; 30 min)	
<u>November 19-21</u> : Association of Oregon Counties Annual Conference, Eugene, OR	
Wednesday, December 11, 2019	Wednesday, December 25, 2019 – Cancelled
 Updates on 2018 Urban Growth Boundary Expansions 	

MEMORANDUM

то:	C4 Metro Subcommittee
FROM:	Stephen Williams, Principal Transportation Planner
DATE:	May 9, 2019
SUBJECT:	Metro Regional Flexible Fund Applications (RFFA)

Overview

In April, Metro released the Regional Flexible Fund Applications for the 2019 cycle. There is \$29.74 million available for active transportation projects and \$9.91 million available for freight projects. The county and the cities within Metro are eligible to apply, and the applications are due by June 21, 2019.

Metro has made two important changes in the process for this cycle:

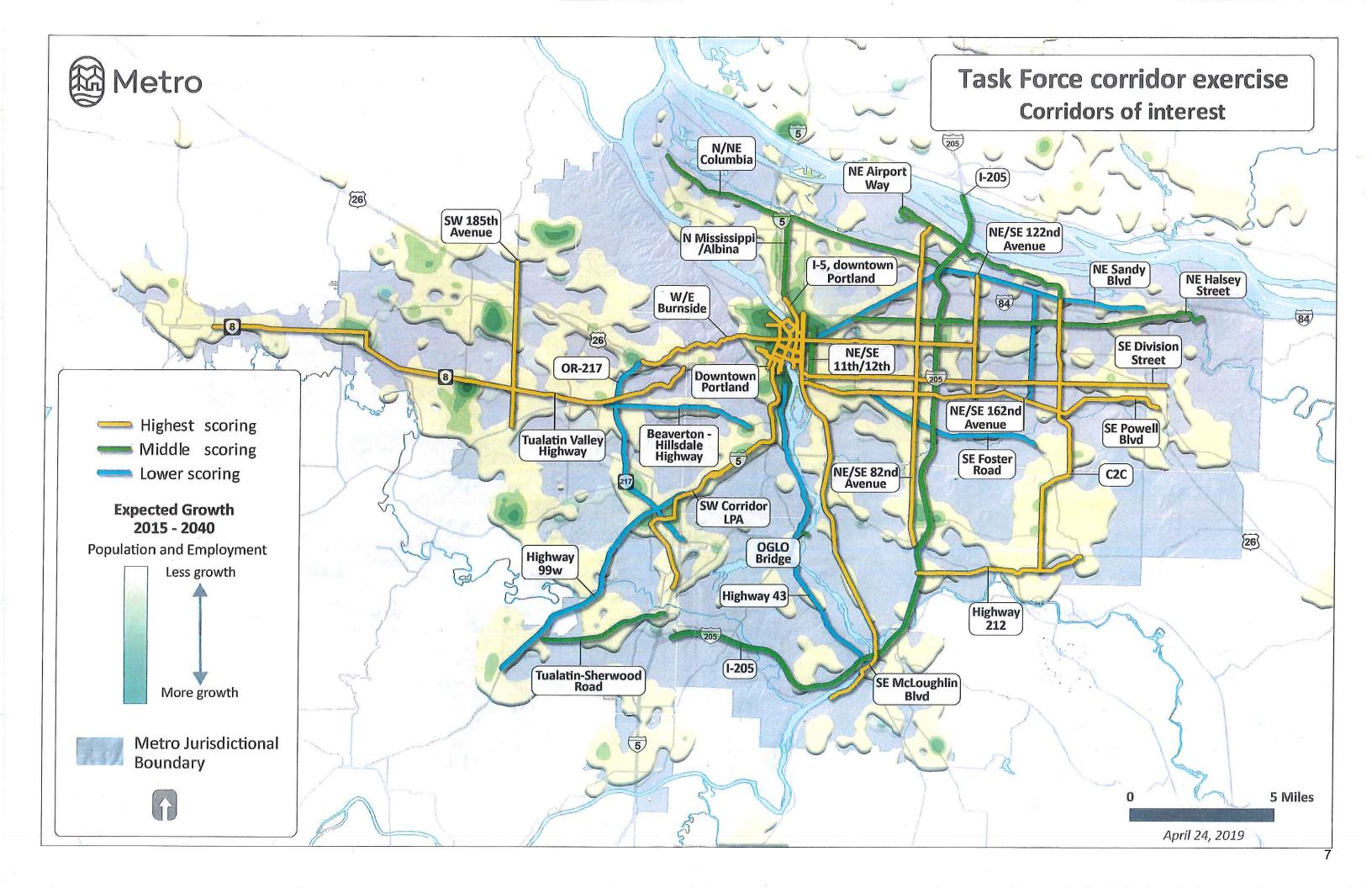
1) Any project awarded to a city that is not certified by ODOT to administer federal transportation projects must be administered by a certified agency – either ODOT or Clackamas County.

2) Metro is limiting the Clackamas sub-region to no more than 7 applications.

Staff members from CTAC have collaborated to identify potential applications. Presently, there are six applications:

Locality	Applications	Project
Clackamas County	2 applications	 Courtney Ave Bike/Ped Improvements Clackamas Industrial Area ITS improvements
Gladstone	1 application	 Trolley Trail Bike/Ped Bridge
Milwaukie	1 application	 Monroe Greenway
Oregon City	1 application	 Planning for bike ped improvements on 99E along Willamette River
West Linn	1 application	 Hwy 43
Total	6 applications	

We have heard from staff from all the cities at this point and do not expect other applications. If further applications are identified, we will provide updated information.



Memorandum	
То:	C4 Metro Subcommittee
From:	Dayna Webb, City of Oregon City
	Jaimie Huff, City of Happy Valley
	Cities of Clackamas County TPAC Representatives
Re:	May 3, 2019 TPAC Meeting
Date:	May 15, 2019

Overview

Following is a brief summary of the May 3, 2019 TPAC Meeting. The TPAC packet, as well as the full TPAC Work Program can be found <u>here</u>.

General Updates

- Jurisdictional Transfer RFP Update Metro received 1 proposal and is currently reviewing it.
- Regional Mobility Policy Work Plan Update TPAC will have a joint workshop with MTAC in June to get this work started. Work will be informed by a scoping questionnaire, which was previously made available at CTAC. Comments on the questionnaire were due May 10.
- Land Use Forecast Toolkit The Metro Research Center has recently initiated two projects:
 - A Land Use Model Design Study: this project will modernize the current land use model. This work will include a web-based stakeholder survey to inform a needs assessment, and is expected to be distributed in May with results shared with stakeholders in June. Scoping work will continue until September 2019.
 - An Update to the Distributed Forecast: the Distributed Forecast provides demographic estimates Housing & jobs) for small geographies (Transportation Analysis Zones) over a 20-25 year horizon. This updated work will be completed and used in the next Regional Transportation Plan.
- ODOT was <u>awarded</u> a USDOT Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) grant for \$12M.
 - ODOT's Smart Mobility Network uses smart technologies statewide in both urban and rural regions to ease the impacts of rapid growth, guide infrastructure investments, and promote optimal mobility for all modes. Overall, the project uses 30 smart technologies, including advanced traveler information systems and infrastructure maintenance, monitoring, and condition assessment to create an integrated and cohesive transportation planning and management program in Oregon serving all modes.
- Metro Regional Flexible Funds Allocation (RFFA) Workshop
 - The 2022-2024 Regional Flexible Funds Allocation (RFFA) project application instruction and guidance, as well as the Project Application is now available <u>here</u>.
 - Applications are due June 21, 2019 by 4pm. A proposer workshop is scheduled for May 10, 2019 10am 12pm at Metro. The flyer for the workshop is available <u>here</u>.
 - CTAC is working to coordinate the 7 applications that can be submitted within Clackamas County.
- Metro Pilot Grants Metro awarded \$150,000 in grants to <u>four pilot projects</u> that will test ways to provide more equitable access to new transportation technologies – from ride-hailing to car-, bike- and scooter-sharing – around greater Portland.

MTIP Formal Amendment Resolution 19-4993

Purpose: Add/amend existing projects to the 2018-21 Metropolitan Transportation Improvement Program involving six projects impacting ODOT, Portland and Tigard. (AP19-09-MAY).

- There was information shared by Metro and ODOT related to the possible shortage in the 2018-2021 STIP to deliver programmed projects. As they rebalance the current STIP, we may see modifications to the initial Draft 100% 2021-2024 STIP.
- TPAC recommended item be moved to JPACT.

TransPort Bylaws

Purpose: To provide an overview of draft TransPort Bylaws, and to take action for approval.

- There was a discussion of the motivation for adding Metro as a voting member of TransPort. The rationale for adding Metro as a voting member is partially to identify the importance of continuing efforts to work in regional partnership on operations & maintenance of ITS, as well as meet TSMO planning for operations strategies.
- TPAC recommended approval.

2019-20 Unified Planning Work Program (UPWP)

Purpose: Affirm April TPAC vote to recommend Draft UPWP after reviewing tracked-changes edits.

- In April TPAC recommended adoption of the Draft 2019-20 UPWP and asked to be able to affirm the recommendation at the May meeting, once the full revised draft was issued.
- TPAC recommended item be moved to JPACT. JPACT is scheduled to consider the UPWP on May 16. The Metro Council will take final action <u>May 16</u>. Metro staff will transmit the adopted UPWP to Federal & State partners by May 20. This allows time for the IGA to be signed by Metro COO's by June 30, allowing for federal funding to continue flowing to the region without delay.

Enhanced Transit Concept (ETC) Update

Purpose: Provide an update and status of projects for the Regional ETC Pilot Program.

- This program was funded by a \$5M allocation from JPACT, and work started in June 2018.
- 'The Big Three' transit priority, with projects moving to construction in the near future, are around three river crossings (Burnside, Hawthorne & Steel), and will benefit 14 transit lines in the region. The improvements are expected to create increased transit speeds and improve bus travel time in these corridors.
- McLoughlin Blvd: Productive frequent service line, and we can make some changes to make it even better.
- Red Paint Deployment: Use of red paint in transit-only lanes as a traffic control device and a visual reminder to drivers. This is a method used in many other large cities with success.
- Next Steps: Continue to work on identified projects, which includes wrapping up projects funded by the \$5M allocation in June 2018. This work creates a pipeline of projects as funding becomes available in the future. The project team and agencies agreed that this process was quick but very productive. The staff group summarized the work as "small, nimble and quick changes can make a big difference".

RTC – 2019 Regional Transportation Plan Update

Purpose: To provide an overview of the Southwest Washington Regional Transportation Council's (RTC) adopted 2019 Regional Transportation Plan.

• The RTC adopted the Clark County Regional Transportation Plan in March 5, 2019.

Annual Transit Budget Process and Capital Improvement Program

Purpose: To provide TPAC members information about SMART and TriMet's proposed annual budget process.

- This agenda item was truncated to facilitate discussion of the upcoming TPAC Diversity, Equity and Inclusion (DEI) workshop.
- <u>SMART</u>:
 - SMART, a department of the City of Wilsonville, operates nine transit routes serving approximately 300,000 riders per annum.
 - The SMART budget is primarily supported through tax dollars (54 percent), followed by grants (36 percent), STIF revenue (9 percent) and fares (2 percent).
 - SMART is finding creative ways to market services to the community, such as Cinema advertisements for transit connections to Portland. Go Team SMART!
- <u>TriMet</u>:
 - The proposed FY-2020 budget reflects the first full year of statewide transit tax, as well as agency reorganizations to streamline functions, increased code enforcement and no fare increases.
 - From HB 2017, TriMet expects to receive about \$40–50 million in funding each year. The agency's proposed day-to-day operating budget for FY 2020 is \$684.2 million, about \$24 million less as the agency closes out the MAX Orange Line project. The proposed budget does not call for an increase in adult fare.
 - The proposed FY 2020 budget includes an increase of \$5.1 million for added service, most of that on bus routes as the overall total of bus service hours is expected to increase by 2.2 percent.
 - The TriMet Board of Directors is scheduled to adopt the budget on Wednesday, June 26, 2019. The FY 2020 budget takes effect on July 1, 2019 and runs through June 30, 2020.

Dr. Allison Allen-Hall and DEI TPAC Training Workshop

Purpose: Discussion on proposed workshops in late May and mid-June with goals and expected outcomes.

• TPAC will be participating in a two session workshop 'Equity As Action'

Upcoming Agenda Highlights

- June 7, 2019
 - Regional Travel Options (RTO) Awards for FY 2020-2022
 - o TriMet Mobility Strategy & MOD/OTP Project Update Information & Discussion
 - Update on Jurisdictional Transfer Project Information & Discussion
- June 19, 2019 TPAC/MTAC Workshop
 - Equity As Action
- July 12, 2019

- Transportation Systems Management & Operations (TSMO) Strategy Update Kick-off (Metro) – Information & Discussion
- o Congestion Bottleneck Operations Study II (ODOT)- Information & Discussion
- August 2, 2019
 - Regional Mobility Policy Work Plan Information & Discussion
 - RFFA Region-wide Program Review Information & Discussion

Next Steps/Recommendation/Guiding questions

For additional information, please contact:

Dayna Webb, City of Oregon City <u>dwebb@orcity.org</u> Jaimie Huff, City of Happy Valley <u>jaimiel@happyvalleyor.gov</u>