

Justice Court

FY 2018-19 Budget Presentation

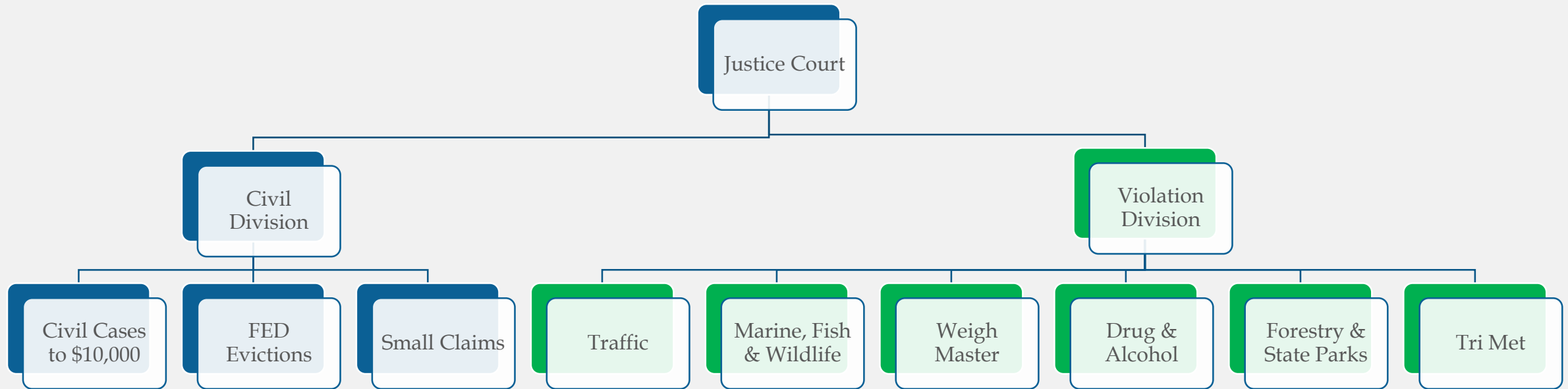
Presented By: Judge Karen Brisbin



Department Mission, Vision, Core Values, Services

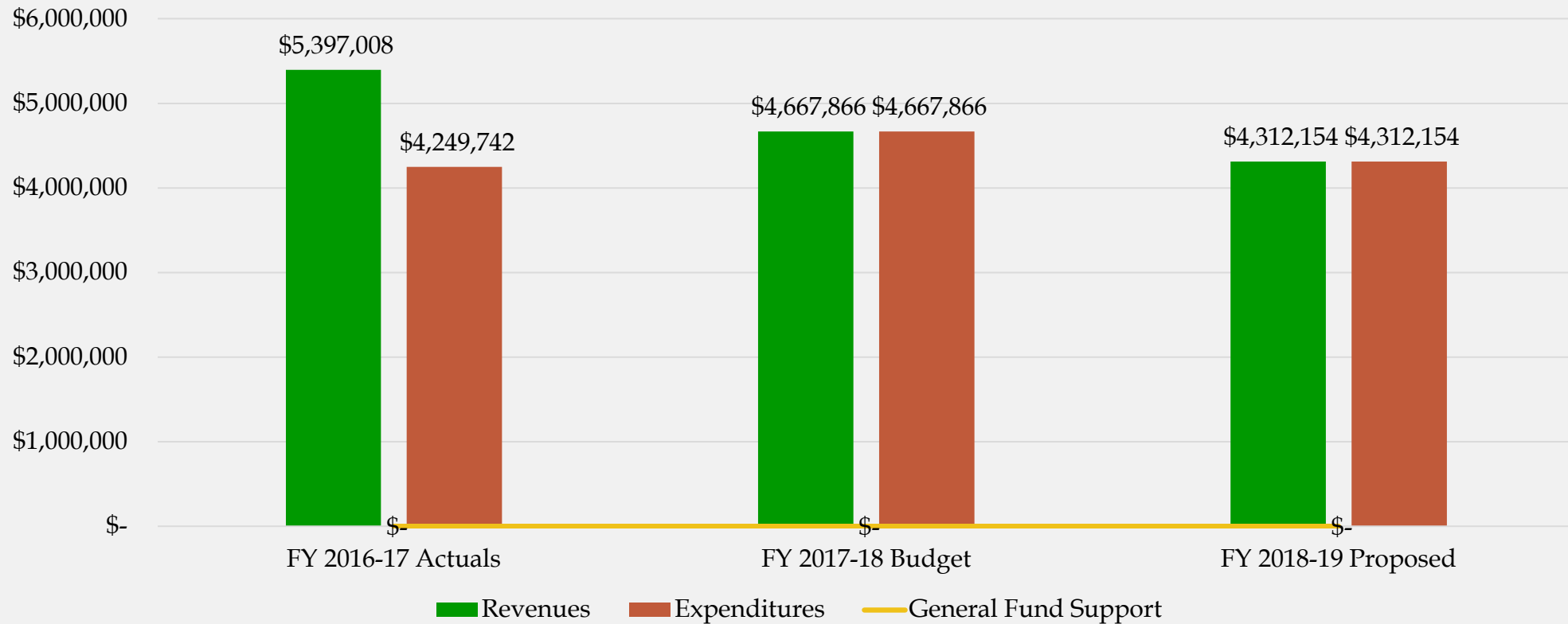
The mission of the Justice Court is to promote justice in a fair and impartial forum; establishing public trust and confidence by providing citizens convenient access to justice and utilizing public resources efficiently and in a manner that demonstrates fiscal responsibility, accountability and sustainability.

Departmental Structure

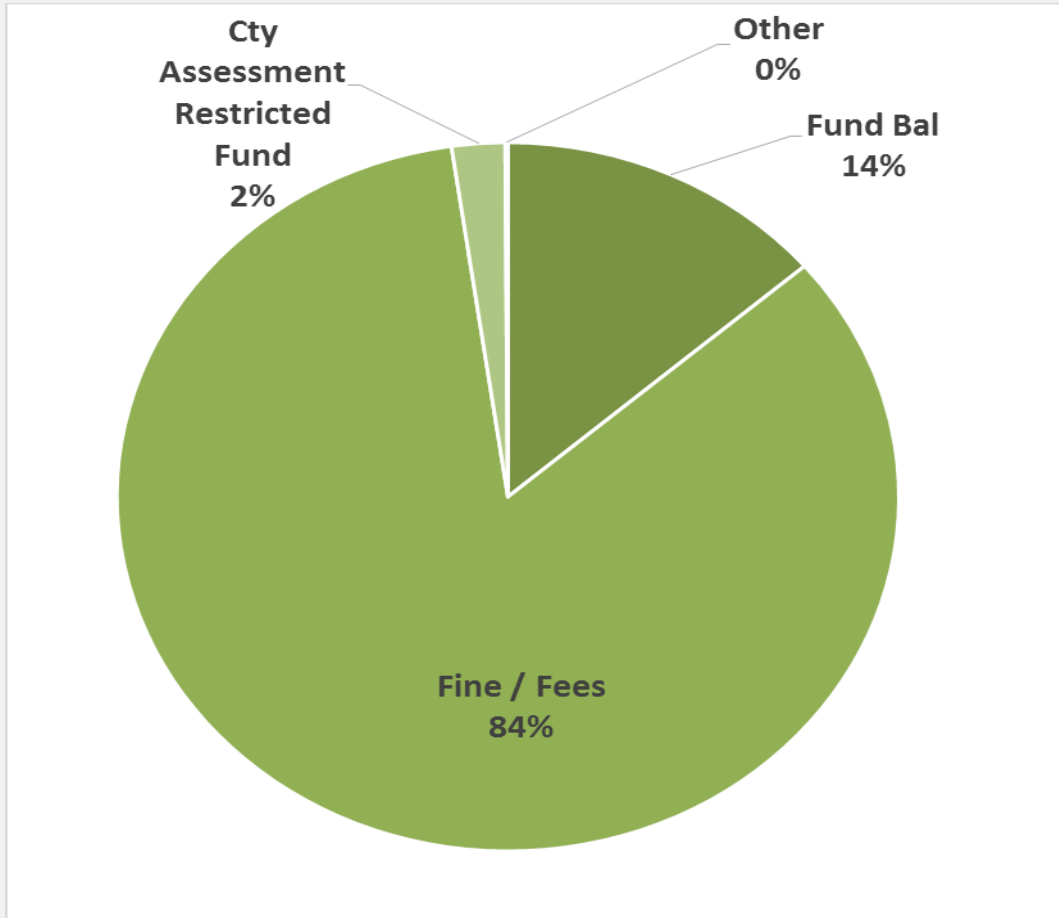


Departmental Budget Request

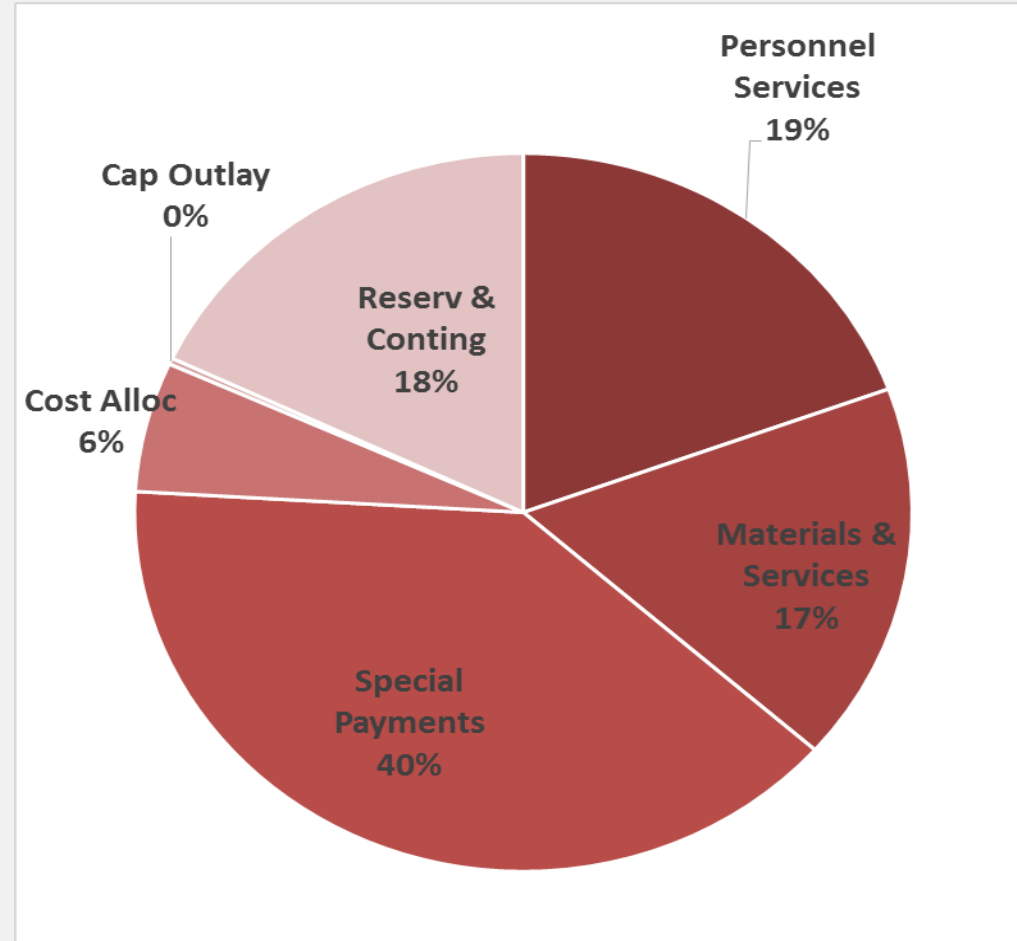
3 Year Trend



FY 2018-19 Proposed Budget



Resources



Requirements

Changes in Full Time Equivalents (FTE)

Line of Business	Budgeted FTE FY 2017-18	Budgeted FTE FY 2018-19	Increase / (Decrease)	%
Justice Court	9.5	6.0	-3.5	-36.8%
Total	9.5	6.0	-3.5	-36.8%

Proposed Budget by Line of Business or Program

Total Justice Court Budget: \$4,312,154

- Violations Division: projected \$4,217,154
 - Fine Revenue disbursed to State \$1,600,000
 - Fine Revenue disbursed to local cities and other agencies \$100,000
- Civil Division: projected \$95,000
 - FED (Evictions) \$67,450
 - Small Claims \$18,050
 - Civil Cases \$9,500

Key Performance Measures & Results

Justice Court has developed technology and implemented new software to manage the processing of cases. As a result there has been a significant reduction in staff through attrition.

- There are no paper files.
- Court software sets up a case for each violation that is filed electronically.
- Files are managed in queues by court software overseen by staff.
- Traffic convictions are transmitted electronically to DMV.
- Violation judgments are transmitted electronically from Justice Court to the collection agency.
- Payments received to satisfy money judgments are transmitted electronically from the collection agency to Justice Court.
- Fine payments to the collection agency automatically post to the citizen's case.
- Online fine payments post directly to the citizen's case.

Emerging Issues

- Based on historical data, it is anticipated that revenue from violation fines and civil fees will remain steady.
- Justice Court and DMV are discussing future technology projects that will allow both courts and DMV to streamline future operations by transmitting most information electronically.
- Justice Court is developing technology with the City of Canby and the City of West Linn allowing police officers to file violation citations electronically with Justice Court.

Questions?

www.Clackamas.us/justice

