CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Study Session Worksheet

Presentation Date: November 12, 2014 Approx Start Time: 1:30 Approx Length:

90 min.

Presentation Title: Employment Land Needs Study.

Department:

Admin

Presenters:

Dan Chandler

Chris Blakney, Johnson Economics

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

This is an informational presentation of the results of the non-retail employment land need study prepared by Johnson Economics.

EXECUTIVE SUMMARY:

The Clackamas County Strategic Plan – Performance Clackamas – contains the following goals:

- By 2020, Clackamas County will have and maintain a 20-year supply of serviceable non- retail employment land in the urban growth boundary.
- By 2019, 10,000 family wage jobs will be created in Clackamas County.

A necessary step in achieving those goals is assuring that the County know how much land is needed to provide a 20-year supply, and support job creation.

The study will evaluate the amount of land needed to meet those goals.

FINANCIAL IMPLICATIONS (current year and ongoing):

This presentation is informational only.

LEGAL/POLICY REQUIREMENTS:

N/A

PUBLIC/GOVERNMENTAL PARTICIPATION:

There was substantial participation in setting the County's Strategic Goals. However, there has been no participation in the report itself.

OPTIONS AND RECOMMENDATIONS:

ATTACHMENTS:

[Report to be provided separately]

SUBMITTED BY:
Division Director/Head Approval
Department Director/Head Approval
County Administrator Approval

For information on this issue or copies of attachments, please contact Dan Chandler @ 503-742-5394

Fiscal Impact Form

RESOURCES: Is this item in your current work plan and budget?
☐ YES X NO
START-UP EXPENSES AND STAFFING (if applicable):
ONGOING OPERATING EXPENSES/SAVINGS AND STAFFING (if applicable):
ANTICIPATED RESULTS: N/A
COSTS & BENEFITS:

Costs:	<u> </u>	talan e se dadi 🦠				
Item	Hours	Start-up Capital	Other Start-up	Annual Operations	Annual Capital	TOTAL
Total Start-up Costs						
Ongoing Annual Costs				Libraria a parik mpatat mmataria mas		
Benefits/Savings:						
Item	Hours	Start-up Capital	Other Start-up	Annual Operations	Annual Capital	TOTAL
Item	Hours					TOTAL
Item Total Start-up Benefit/Savings	Hours					TOTAL