

# CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

## Policy Session Worksheet

**Presentation Date:** April 3, 2024 **Approx. Start Time:** 10:00 am **Approx. Length:** 1 hour

**Presentation Title:** City-Led Initiatives Funding Recommendations

**Department:** Health, Housing & Human Services

**Presenters:** Rodney Cook, Director and Vahid Brown, Housing & Community Development Division Deputy Director

### WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Health, Housing & Human Services is seeking Board approval of funding recommendations for proposals submitted in response to the Notice of Funding Opportunity for city-led homeless services initiatives.

### EXECUTIVE SUMMARY:

In working to improve coordination and collaboration, increase geographical distribution of services, and support local leaders in tailoring approaches to addressing housing insecurity and homelessness that best suit their communities, Clackamas County released a Notice of Funding Opportunity (NOFO) in December 2023 for city-led homelessness initiatives (see Attachment 1 for full text of the NOFO). The NOFO was funded by \$5.0 million in Supportive Housing Services (SHS) funds allocated by the Board of County Commissioners as part of the plan for one-time and limited-term uses of the SHS carryover balance, along with funding from the State of Oregon, budgeted County General Funds, and other funds.

The Notice of Funding Opportunity was intended to spur creativity and innovation at the city level, empowering local leaders to supplement the often highly effective but under resourced local efforts to meet the needs of very low income households in their cities. Allowable initiative categories were very broad and included outreach and engagement, emergency shelter and navigation, housing services, health and wellness, advocacy, and employment and benefits. Proposals were requested to:

- Identify the proposing city and any partnering agencies or community based organizations.
- Describe the need or infrastructure/service gap that exists in the community, including any population-specific needs.
- Articulate the proposed investment and its connection to the recovery-oriented needs of low- and extremely-low income households experiencing housing instability or homelessness.
- State whether the investment is one-time or limited-term. If limited-term, state the requested duration.
- Provide a high-level budget with costs broken out by capital, personnel, and materials and services. Include the total number of full-time equivalent (FTE) positions that will be funded any applicable line-level detail, distinguishing between one-time and limited-term costs.
- Information on community engagement, outreach, or other public communication that has been conducted on the project to date and future plans for those activities.

Health, Housing & Human Services received more than \$30 million in requests submitted by eleven cities in dozens of distinct proposals. The list of all proposals by city and amount is included as Attachment 2. Because Supportive Housing Services funds are restricted for use within the Metro area Urban Growth Boundary (UGB), proposals have been grouped as "Urban City Proposals" and "Rural City Proposals." Staff reviewed each proposal against the following criteria:

1. Clear alignment with county goals and priorities for its recovery-oriented homeless services system of care.
2. Additive to the system, consistent with the requirement that Supportive Housing Services investment supplement, not supplant, existing investments.
3. Leverage connection points to the broader recovery-oriented system of care.
4. Duration not longer than three years, recognizing that the Notice of Funding Opportunity was for one-time and limited-term investments. (Exception being the capital projects in Estacada and Molalla, which received preliminary intents to award through a prior Notice of Funding Opportunity.)

Staff have summarized each of the proposals by city with the requested funding amount and duration. They have also provided a recommendation for each of the proposals. This information is included in Attachment 3.

In total, staff have recommended funding at least one proposal from each of the 11 submitting cities and 20 proposals totaling more than \$7.2 million over three years, starting in Fiscal Year 2024-25 and running through FY 2026-27.

	<b>Amount</b>
Total Urban Requests Recommended	4,917,075
Total Rural Requests Recommended	2,311,058
<b>Total Recommended</b>	<b>7,228,133</b>
Supportive Housing Services	4,917,075
HB 5202	1,816,200
County General Fund or Other	494,858
<b>Total Proposed Funding</b>	<b>7,228,133</b>

Clackamas County was allocated \$2.0 million by the State Legislature in 2022 in House Bill 5202 for shelter services and infrastructure, hygiene services, and homeless outreach. Health, Housing & Human Services has prioritized these resources for investment in infrastructure in rural communities as part of its overall effort to reposition all non-SHS local, state, and federal funding to fund housing and homeless services of the UGB. Similarly, the department has existing budgeted County General Funds committed to housing and homeless services available to use for rural area investments (no new County General Funds are required).

Subsequent to Board approval of recommendations, staff will draft respective intergovernmental agreements, grants, and/or contracts. Each of these agreements will come to the Board for formal approval at a later time.

### **Rural Area Resource Centers**

Health, Housing & Human Services issued a Notice of Funding Opportunity in August 2023 for Supportive Services Resource Centers. AntFarm submitted a proposal to that NOFO requesting one-time capital and ongoing operations funding to establish a resource center in each Sandy, Estacada, and Molalla. AntFarm was issued an intent to award funds, but the award to site one or more of the resource centers was contingent upon approval from the respective city. Staff have been working with AntFarm and these cities to hear concerns and develop program model(s) that meet the unique needs of each community. As part of the city-led initiatives process, Estacada and Molalla have submitted letters of support in favor of AntFarm's proposal. Staff have proposed to fund the capital acquisition/improvement of a site in each Estacada and Sandy through the city-led initiatives process with HB 5202 funding. Ongoing operations, which is anticipated to cost approximately \$1.0 million per year for each site, will be funded with homeless services funding from the state. Acquisition/renovation will be contingent upon securing ongoing operations funds.

## FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget?  YES  NO

What is the cost? \$7,228,133 What is the funding source? Supportive Housing Services funds, funding from the State of Oregon, one-time budgeted County General Funds, and other funding sources.

## STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?
  - This item aligns with the following Department strategic priorities:
    - Assist individuals and families in need to be healthy and safe.
    - Increase self-sufficiency.
    - Increase community safety and health.
    - Continually improve the efficiency and effectiveness of services.
- How does this item align with the County's Performance Clackamas goals?
  - This item aligns with the following County strategic priorities:
    - Ensure safe, healthy and secure communities.
    - Grow a vibrant economy.
    - Build a strong infrastructure.
    - Build public trust through good government.

## LEGAL/POLICY REQUIREMENTS:

Compliance with applicable funding sources.

## PUBLIC/GOVERNMENTAL PARTICIPATION:

The Notice of Funding Opportunity was issued to Clackamas County cities in an effort to improve coordination and collaboration, increase geographical distribution of services, and support local leaders in tailoring approaches to addressing housing insecurity and homelessness that best suit their communities

## OPTIONS:

- Option 1: Approve funding recommendations for proposals submitted in response to the Notice of Funding Opportunity for city-led homeless services initiatives.
- Option 2: Amend funding recommendations for proposals submitted in response to the Notice of Funding Opportunity for city-led homeless services initiatives.
- Option 3: Reject funding recommendations for proposals submitted in response to the Notice of Funding Opportunity for city-led homeless services initiatives.

## RECOMMENDATION:

Staff respectfully recommends Option 1: Approve funding recommendations for proposals submitted in response to the Notice of Funding Opportunity for city-led homeless services initiatives.

## ATTACHMENTS:

Attachment 1: Notice of Funding Opportunity  
Attachment 2: List of All Proposals by City  
Attachment 3: Summary of Proposals by City with Recommendations

**SUBMITTED BY:**

Division Director/Head Approval: Toni Karter, Housing & Community Development Division Director

Department Director/Head Approval: Rodney Cook, Director

County Administrator Approval \_\_\_\_\_

For information on this issue or copies of attachments, please contact \_\_\_\_\_@ 503-\_\_\_\_\_

**Date:** December 15, 2023

**To:** Clackamas County City Managers

**From:** Adam Brown, Deputy Director, Health, Housing & Human Services

**Re:** Notice of Funding Opportunity for City-led Homelessness Initiatives

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## Overview

In working to improve coordination and collaboration, increase geographical distribution of services, and support local leaders in tailoring approaches to addressing housing insecurity and homelessness that best suit their communities, Clackamas County is releasing this Notice of Funding Opportunity for city-led homelessness initiatives. Through its Health, Housing & Human Services Department, **Clackamas County anticipates allocating more than \$5.0 million in funding towards one-time and limited-term pilot projects.** Proposed initiatives should have a clearly articulated connection to the needs of low- and extremely-low income households experiencing housing instability or homelessness and support the county's recovery-oriented system of care.

## City-led Homelessness Initiatives

Qualifying city-led homelessness initiatives should be one-time or limited-term investments in capital infrastructure and/or pilot programs for services that have the support of local leaders and are tailored to meet the needs of a specific community. There is no one-size-fits-all approach to addressing housing insecurity and homelessness. This funding opportunity is intended to spur creativity and innovation at the city level, empowering local leaders to supplement the often highly effective but under resourced local efforts to meet the needs of very low income households.

The county will enter into intergovernmental agreements with cities or directly contract with city-identified community based organizations to fund successful proposals. Cities are not expected to assume responsibility for administering homeless services programs. As the county's largest safety-net service provider and funder, the county anticipates retaining this responsibility and is committed to partnering with cities to structure the administration of investments in ways that meet city needs.

## Allowable Initiative Categories

Proposed initiatives should have a clearly articulated connection to the recovery-oriented needs of low- and extremely-low income households experiencing housing instability or homelessness. Allowable investment categories include, but are not limited to:

### Outreach & Engagement Supports

- Street outreach services
- In-reach services
- Basic survival support services

### Housing Services

- Supportive housing
- Long-term rent assistance
- Short-term rent assistance
- Housing placement services
- Eviction prevention

### Health & Wellness Supports

- Mental health services
- Interventions and addiction services
- Physical health services
- Nutritional support services, food banks
- Intervention services with physical impairments and disabilities
- Peer support services
- Discharge intervention services

### Emergency Shelter & Navigation

- Sanctioned camping infrastructure
- Village-style shelter
- Congregate shelter
- Non-congregate (hotel) shelter
- Navigation, resource, or access centers

### Advocacy Supports

- Landlord tenant education and legal services
- Fair housing advocacy

### Employment & Benefit Supports

- Financial literacy services
- Employment services
- Job training and retention services

## Proposal Requirements

In no more than four pages, proposals should:

- Identify the proposing city and any partnering agencies or community based organizations.
- Describe the need or infrastructure/service gap that exists in the community, including any population-specific needs.
- Articulate the proposed investment and its connection to the recovery-oriented needs of low- and extremely-low income households experiencing housing instability or homelessness.

- State whether the investment is one-time or limited-term. If limited-term, state the requested duration.
- Provide a high-level budget with costs broken out by capital, personnel, and materials and services. Include the total number of full-time equivalent (FTE) positions that will be funded any applicable line-level detail, distinguishing between one-time and limited-term costs.
- Information on community engagement, outreach, or other public communication that has been conducted on the project to date and future plans for those activities.

Proposals can be fully-formed or conceptual. The county is committed to engaging successful proposers in an interactive process to shape investments to best meet community needs.

### **Proposal Submission**

Proposals should be emailed to Adam Brown ([abrown@clackamas.us](mailto:abrown@clackamas.us)) and Vahid Brown ([vbrown@clackamas.us](mailto:vbrown@clackamas.us)).

### **Proposal Review & Selection**

Proposals will be reviewed starting on **January 31, 2024**. The review and selection of proposals will be based on:

- Promoting the equitable geographic distribution of services.
- Reducing homelessness or the risk of homelessness.
- Enhancing the capacity of local communities.
- Incorporating culturally response practices.

More than \$5.0 million in funding is available. The county is committed to funding as many proposals as possible, but the ability to do so will be based on the sum of proposal budgets.

In the spirit of partnership, submissions and inquiries for collaboration will be welcome after January 31, 2024, but availability of funding cannot be guaranteed.

**City-Led Initiatives - All Proposals by City**

Last updated: March 26, 2024

Area	No.	City	Description	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Total	Recommendation	Source
<b>Urban City Proposals</b>											
<b>Unincorporated</b>											
			Village Shelter (Do Good)								
<b>1</b>			Construction budget	-1,750,000	-	-	-	-	-	Do Not Fund	
			Ongoing operations	-	-1,684,830	-1,684,830	-1,684,830	-1,684,830	-	Do Not Fund	
<b>Gladstone</b>											
<b>2</b>			Food Pantry	84,997	87,547	90,173	-	-	262,717	Fund	SHS
<b>Happy Valley</b>											
<b>3</b>			Immediate Care Package	1,950	1,550	1,550	-1,550	-1,550	5,050	Partially Fund	SHS
			Father's Heart Partnership	-45,000	-45,000	-45,000	-45,000	-45,000	-	Alternative Solution	
			Homeless Liaison Coordinator	126,000	126,000	126,000	-126,000	-126,000	378,000	Partially Fund	SHS
			<b>Happy Valley Subtotal</b>	<b>127,950</b>	<b>127,550</b>	<b>127,550</b>	<b>-</b>	<b>-</b>	<b>383,050</b>		
<b>Lake Oswego</b>											
<b>4</b>			Behavioral Health Case Manager	155,000	155,000	155,000	-	-	465,000	Fund	SHS
<b>5</b>			Hunger Fighters	125,000	125,000	125,000	-	-	375,000	Fund	SHS
<b>6</b>			Database for Behavioral Health Specialists	-175,000	-175,000	-175,000	-175,000	-175,000	-	Alternative Solution	
			<b>Lake Oswego Subtotal</b>	<b>280,000</b>	<b>280,000</b>	<b>280,000</b>	<b>-</b>	<b>-</b>	<b>840,000</b>		
<b>Milwaukie</b>											
<b>7</b>			Library Cooling Center	30,000	30,000	30,000	-30,000	-30,000	90,000	Partially Fund	SHS
<b>8</b>			BH & Housing Specialist (0.50 FTE)	-102,000	-102,000	-102,000	-102,000	-102,000	-	Do Not Fund (Backfill)	
<b>9</b>			Rent Assistance & Supports (CSC)	450,000	450,000	-	-	-	900,000	Fund	SHS
<b>10</b>			Stabilization Center Alignment	-125,000	-125,000	-125,000	-125,000	-125,000	-	Alternative Solution	
<b>11</b>			Providence Peer Support	-183,035	-183,035	-183,035	-183,035	-183,035	-	Alternative Solution	
			<b>Milwaukie Subtotal</b>	<b>480,000</b>	<b>480,000</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>990,000</b>		
<b>West Linn</b>											
<b>12</b>			Camping Infrastructure	100,000	-	-	-	-	100,000	Fund	SHS
			Safety on the Streets Supplies	15,000	15,000	15,000	-	-	45,000	Fund	SHS
			<b>West Linn Subtotal</b>	<b>115,000</b>	<b>15,000</b>	<b>15,000</b>			<b>145,000</b>		
<b>Wilsonville</b>											
<b>13</b>			Motel Vouchers	100,800	100,800	-	-	-	201,600	Fund	SHS
<b>14</b>			Employment Retention (Auto/Transp)	84,000	84,000	-	-	-	168,000	Fund	SHS
<b>15</b>			Financial Literacy	65,000	65,000	-	-	-	130,000	Fund	SHS
<b>16</b>			Mental Health Services	-108,000	-	-	-	-	-	Alternative Solution	
<b>17</b>			Device Charging	7,500	-	-	-	-	7,500	Fund	SHS
			<b>Wilsonville Subtotal</b>	<b>257,300</b>	<b>249,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>507,100</b>		

<b>Oregon City</b>									
	Police Department								
<b>18</b>	Homeless Outreach Specialist	188,858	138,526	147,139	<del>157,028</del>	<del>168,676</del>	474,523	Partially Fund (Through CBO)	SHS
	Supplies	37,750	39,638	41,619	<del>43,700</del>	<del>45,885</del>	119,007	Partially Fund	SHS
<b>19</b>	Behavioral Health Specialist (0.50 FTE)	<del>91,769</del>	<del>102,020</del>	<del>112,496</del>	<del>121,083</del>	<del>134,731</del>	-	Do Not Fund (Backfill)	
	BHU Case Manager	<del>126,054</del>	<del>77,119</del>	<del>84,350</del>	<del>93,630</del>	<del>105,905</del>	-	Do Not Fund (Backfill)	
	Administration	<del>21,782</del>	<del>17,914</del>	<del>19,685</del>	<del>21,471</del>	<del>24,064</del>	-	Do Not Fund	
	<b>Oregon City Police Subtotal</b>	<b>226,608</b>	<b>178,163</b>	<b>188,759</b>	-	-	<b>593,530</b>		
	Specialty Court								
<b>20</b>	Program	385,968	394,980	414,730	<del>435,460</del>	<del>457,240</del>	1,195,678	Partially Fund	SHS
	Administration	<del>38,597</del>	<del>39,498</del>	<del>41,473</del>	<del>43,546</del>	<del>45,724</del>	-	Do Not Fund	
	<b>Oregon City Specialty Court Subtotal</b>	<b>385,968</b>	<b>394,980</b>	<b>414,730</b>	-	-	<b>1,195,678</b>		
	<b>Total Urban Requests Recommended</b>	<b>1,957,823</b>	<b>1,813,040</b>	<b>1,146,212</b>	-	-	<b>4,917,075</b>		

**Rural City Proposals**

**Canby**

<b>21</b>	Public Library job search infrastructure	12,507	10,000	-	-	-	22,507	Fund	CGF
	Police Department behavioral health, camping, prevention								
<b>22</b>	Behavioral Health Specialist	<del>120,000</del>	<del>120,000</del>	<del>120,000</del>	<del>120,000</del>	<del>120,000</del>	-	Further Review	
	Camping Infrastructure	96,200	-	-	-	-	96,200	Fund	HB 5202
<b>23</b>	Rapid Access	<del>20,000</del>	<del>20,000</del>	<del>20,000</del>	-	-	-	Do Not Fund	
	Mobile Computers	<del>15,000</del>	-	-	-	-	-	Further Review	
	Overage Buffer	<del>18,800</del>	-	-	-	-	-	Do Not Fund	
	<b>Canby Center</b>								
	Inreach & Engagement	109,000	109,000	-	-	-	218,000	Fund	HB 5202
<b>24</b>	Housing Supports (Rent Assistance)	<del>125,000</del>	-	-	-	-	-	Alternative Solution	
	Health and Wellness Supports	<del>248,000</del>	-	-	-	-	-	Further Review	
	Employment and Benefit Support	<del>38,000</del>	-	-	-	-	-	Alternative Solution	

**Canby Total 217,707 119,000 - - - 336,707**

**Estacada**

<b>25</b>	Food Pantry - New building	<del>742,500</del>	<del>25,100</del>	<del>26,700</del>	-	-	-	Alternative Solution	
	Food Pantry - Van	<del>54,500</del>	<del>6,500</del>	<del>8,000</del>	-	-	-	Alternative Solution	
	Food Pantry - Staffing & Supplies	<del>100,400</del>	<del>103,250</del>	<del>109,200</del>	-	-	-	Alternative Solution	
<b>26</b>	Access Center Acquisition/Improvement*	652,000	-	-	-	-	652,000	Fund	HB 5202

**Estacada Total 652,000 - - - - 652,000**

*\*Ongoing operations will be funded through State of Oregon homeless services funds.*

**Molalla**

<b>27</b>	Behavioral Health Specialist	60,000	60,000	60,000	<del>60,000</del>	<del>60,000</del>	180,000	Partially Fund	CGF or Other
<b>28</b>	Access Center Acquisition/Improvement*	850,000	-	-	-	-	850,000	Fund	HB 5202

**Molalla Total 910,000 60,000 60,000 - - 1,030,000**

*\*Ongoing operations will be funded through State of Oregon homeless services funds.*

**Sandy**

<b>29</b>	Community Services Officer	114,181	86,701	91,470	<del>96,501</del>	<del>101,808</del>	292,351	Fund	CGF or Other
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**Total Rural Requests Recommended 1,893,888 265,701 151,470 - - 2,311,058**

**Total All Recommended Requests 3,851,711 2,078,741 1,297,681 - - 7,228,133**

**Date:** April 3, 2024

**To:** Clackamas County Board of Commissioners

**From:** Adam Brown, Health, Housing & Human Services Deputy Director and Vahid Brown, Housing & Community Development Division Deputy Director

**Re:** Summary of City-led Initiatives Proposals & Recommendations

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This memo provides a summary and staff funding recommendations for proposals received as part of the county's Notice of Funding Opportunity for city-led initiatives. Proposals are listed by city and separated into urban and rural city proposals due to the restriction that Supportive Housing Services funds can only be used for programs and services within the Metro area Urban Growth Boundary (UGB). Health, Housing & Human Services has prioritized other local and state funding for proposals from cities located outside of UGB.

There is a brief summary, the requested funding amount and duration, and a recommendation for each proposal. For transparency, in the accompanying tables, staff have struck the amounts requested but not funded.

### Urban City Proposals

#### **Unincorporated Clackamas County**

- 1. Proposal Summary:** Development of a 30 pod transitional housing village on a 0.93 acre site just outside the City of Milwaukie.

**Proposal Amount and Duration:** \$1,750,000 one-time and \$1,684,830 ongoing.

**Recommendation:** Do not fund – proposal does not meet requirement of being submitted by city.

#### **Gladstone**

- 2. Proposal Summary:** Operations funding for the Gladstone Food Pantry (GFP). This is a partnership between the City of Gladstone, the Gladstone School District, Northwest Family Services, and the Oregon Food Bank. The GFP includes pantries in district schools. It increases food security for individuals, families and community members through free nutritional support services for low-income households.

**Proposal Amount and Duration:** \$262,717 over three years.

**Recommendation:** Fund using Supportive Housing Services funds.

## Happy Valley

**3. Proposal Summary:** Operations funding for the Happy Valley Empathy and Assistance Resource Team (HEART Program), which includes:

- a. Immediate Care: Shelter, healthcare, and food to meet basic needs.
- b. Dedicated Personal Assessment and Follow-up: Supportive services like counseling, employment assistance, and longer-term care.
- c. City Homeless Liaison Coordinator: To maintain direct and continuous engagement with homeless residents.

Funding is requested for care packages, outreach and case management support provided by The Father’s Heart / LoveOne, and 1.00 FTE city position.

**Proposal Amount and Duration:** \$863,550 over five years.

**Recommendation:** Partially fund using Supportive Housing Services funds.

Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
3 Immediate Care Package	1,950	1,550	1,550	<del>1,550</del>	<del>1,550</del>	5,050
Father’s Heart Partnership	<del>45,000</del>	<del>45,000</del>	<del>45,000</del>	<del>45,000</del>	<del>45,000</del>	-
Homeless Liason Coordinator	126,000	126,000	126,000	<del>126,000</del>	<del>126,000</del>	378,000
<b>Happy Valley Total</b>	<b>127,950</b>	<b>127,550</b>	<b>127,550</b>	<b>-</b>	<b>-</b>	<b>383,050</b>

## Lake Oswego (and partners)

**4. Proposal Summary:** Joint proposal with the City of West Linn for a 1.00 FTE Behavioral Health Case Manager and flex funds to support the existing joint 1.00 FTE Behavioral Health Specialist embedded with the Lake Oswego Police Department.

**Proposal Amount and Duration:** \$465,000 over three years.

**Recommendation:** Fund using Supportive Housing Services funds.

**5. Proposal Summary:** Operations funding for Hunger Fighters, a local food pantry that provides basic food and hygiene items to low-income households.

**Proposal Amount and Duration:** \$375,000 over three years.

**Recommendation:** Fund using Supportive Housing Services funds.

**6. Proposal Summary:** Joint proposal with West Linn, Oregon City, Canby, and Milwaukie to fund a cross-jurisdictional electronic health database for Behavioral Health Specialists operating within police agencies.

**Proposal Amount and Duration:** \$875,000 over five years.

**Recommendation:** Do not fund – look for alternative solution.

Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
4 Behavioral Health Case Manager	155,000	155,000	155,000	-	-	465,000
5 Hunger Fighters	125,000	125,000	125,000	-	-	375,000
6 Database for Behavioral Health Specialists	<del>175,000</del>	<del>175,000</del>	<del>175,000</del>	<del>175,000</del>	<del>175,000</del>	-
<b>Lake Oswego Total</b>	<b>280,000</b>	<b>280,000</b>	<b>280,000</b>	<b>-</b>	<b>-</b>	<b>840,000</b>

## Milwaukie

**7. Proposal Summary:** Operations funding to utilize the Ledding Library as a cooling center for up to 30 nights per year by extending library hours until 10:00 pm.

**Proposal Amount and Duration:** \$30,000 per year ongoing.

**Recommendation:** Fund for three years using Supportive Housing Services funds.

**8. Proposal Summary:** Funding for 0.50 FTE of the existing 1.00 FTE Behavioral Health & Housing Specialist operating within the Milwaukie Police Department and related vehicle costs.

**Proposal Amount and Duration:** \$102,000 ongoing.

**Recommendation:** Do not fund – this is backfill of existing investment.

**9. Proposal Summary:** Direct services program funding administered by Clackamas Service Center for an anti-displacement pilot program for Milwaukie residents that includes food access, rent assistance, eviction prevention.

**Proposal Amount and Duration:** \$900,000 over two years.

**Recommendation:** Fund using Supportive Housing Services funds.

**10. Proposal Summary:** Support for the Stabilization Center that includes navigation, support services, case management, peer support, discharge intervention, and alignment with housing placement and stability.

**Proposal Amount and Duration:** \$125,000 ongoing.

**Recommendation:** Do not fund – services to be included in Stabilization Center operations budget. Will ensure continued partnership with the City of Milwaukie to address specific programmatic wants and needs.

**11. Proposal Summary:** Outreach Specialist (1.00 FTE) and Peer Support Specialist (1.00 FTE) to help individuals recently discharged from Providence Milwaukie and Willamette Falls connect to community resources, services, and providers.

**Proposal Amount and Duration:** \$183,035 ongoing.

**Recommendation:** Do not fund – look for alternative solution.

	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
7	Library Cooling Center	30,000	30,000	30,000	<del>30,000</del>	<del>30,000</del>	90,000
8	BH & Housing Specialist (0.50 FTE)	<del>102,000</del>	<del>102,000</del>	<del>102,000</del>	<del>102,000</del>	<del>102,000</del>	
9	Rent Assistance & Supports (CSC)	450,000	450,000	-	-	-	900,000
10	Stabilization Center Alignment	<del>125,000</del>	<del>125,000</del>	<del>125,000</del>	<del>125,000</del>	<del>125,000</del>	-
11	Providence Peer Support	<del>183,035</del>	<del>183,035</del>	<del>183,035</del>	<del>183,035</del>	<del>183,035</del>	-
	<b>Milwaukie Total</b>	<b>480,000</b>	<b>480,000</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>990,000</b>

## West Linn

**12. Proposal Summary:** One-time funding for overnight camping infrastructure to support enforcement of time, place, and manner laws, including portable restrooms, hand washing services, trash collection, fencing, and landscaping. Limited-term funding for safety on the streets supplies, like clothing, sleeping essentials, food, and hygiene products.

**Proposal Amount and Duration:** \$100,000 one-time and \$45,000 over three years.

**Recommendation:** Fund using Supportive Housing Services funds.

Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
12 Camping Infrastructure	100,000	-	-	-	-	100,000
Safety on the Streets Supplies	15,000	15,000	15,000	-	-	45,000
<b>West Linn Total</b>	<b>115,000</b>	<b>15,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>145,000</b>

## Wilsonville

**13. Proposal Summary:** Funding for motel vouchers and supportive services issued through Heart of the City.

**Proposal Amount and Duration:** \$100,800 for one year.

**Recommendation:** Fund for two years using Supportive Housing Services funds.

**14. Proposal Summary:** Funding to reduce barriers related to personal transportation (auto repairs, gas cards) to help people maintain employment. Specifically for individuals who work outside of areas served by the public transit system.

**Proposal Amount and Duration:** \$84,000 for one to two years.

**Recommendation:** Fund for two years using Supportive Housing Services funds.

**15. Proposal Summary:** Funding for financial education programming to help individuals budgeted within their limits, maximize income, and start saving.

**Proposal Amount and Duration:** \$65,000 for one year.

**Recommendation:** Fund for two years using Supportive Housing Services funds.

**16. Proposal Summary:** Funding for a scholarship program to help low-income households access mental health counseling that cannot afford it.

**Proposal Amount and Duration:** \$108,000 for one year.

**Recommendation:** Do not fund – look for alternative solution.

**17. Proposal Summary:** Funding two benches equipped with solar powered charging timed to allow charging during open park hours, to be installed in Town Center Park and Murase Plaza.

**Proposal Amount and Duration:** \$7,500 one-time.

**Recommendation:** Fund using Support Housing Services funds.

	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
13	Motel Vouchers	100,800	100,800	-	-	-	201,600
14	Employment Retention (Auto/Transp)	84,000	84,000	-	-	-	168,000
15	Financial Literacy	65,000	65,000	-	-	-	130,000
16	Mental Health Services	<del>108,000</del>	-	-	-	-	-
17	Device Charging	7,500	-	-	-	-	7,500
	<b>Wilsonville Total</b>	<b>257,300</b>	<b>249,800</b>				<b>507,100</b>

### Oregon City

**18. Proposal Summary:** Funding for a new 1.00 FTE Homeless Outreach Specialist position within the Oregon City Police Department to focus on homeless engagement, assistance, and resource coordination, working alongside the existing Behavioral Health Specialist and Behavioral Health Case Manager. Includes funding for vehicle, equipment, supplies, and administration.

**Proposal Amount and Duration:** \$800,227 over five years.

**Recommendation:** Fund for three years using Support Housing Services funds through a contract with a community-based organization.

**19. Proposal Summary:** Backfill funding to support 0.50 FT the existing Behavioral Health Specialist and Behavioral Health Case Manager. Includes funding for vehicle, equipment, supplies, and administration.

**Proposal Amount and Duration:** \$1,049,157 over five years.

**Recommendation:** Do not fund – backfill of existing investment.

**20. Proposal Summary:** Funding for a Supportive Services Community Court for the Oregon City Municipal Court as a local and community-driven approach to address low-level criminal offenses committed in Oregon City that arise from chronic- and short-term homelessness.

**Proposal Amount and Duration:** \$2,018,717 over five years.

**Recommendation:** Fund for three years, with the exception of Administration, using Supportive Housing Services funds.

	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
	Police Department						
18	Homeless Outreach Specialist	188,858	138,526	147,139	<del>157,028</del>	<del>168,676</del>	474,523
	Supplies	37,750	39,638	41,619	<del>43,700</del>	<del>45,885</del>	119,007
	Behavioral Health Specialist	<del>91,769</del>	<del>102,020</del>	<del>112,496</del>	<del>121,083</del>	<del>134,731</del>	-
19	BHU Case Manager	<del>126,054</del>	<del>77,119</del>	<del>84,350</del>	<del>93,630</del>	<del>105,905</del>	-
	Administration	<del>21,782</del>	<del>17,914</del>	<del>19,685</del>	<del>21,471</del>	<del>24,064</del>	-
	<b>Oregon City Police Total</b>	<b>226,608</b>	<b>178,163</b>	<b>188,759</b>	-	-	<b>593,530</b>
	Speciality Court						
20	Program	385,968	394,980	414,730	<del>435,460</del>	<del>457,240</del>	1,195,678
	Administration	<del>38,597</del>	<del>39,498</del>	<del>41,473</del>	<del>43,546</del>	<del>45,724</del>	-
	<b>Oregon City Speciality Court Total</b>	<b>385,968</b>	<b>394,980</b>	<b>414,730</b>	-	-	<b>1,195,678</b>
	<b>Oregon City Total</b>	<b>612,576</b>	<b>573,143</b>	<b>603,489</b>	-	-	<b>1,789,208</b>

## Rural City Proposals

### Canby

**21. Proposal Summary:** Funding for the Canby Public Library for hardware and software for job searchers, an annual job fair, and related workshops (i.e. skill building) to help low-income households search for and access employment opportunities.

**Proposal Amount and Duration:** \$12,507 for one year.

**Recommendation:** Fund for two years using budgeted County General Funds.

**22. Proposal Summary:** Backfill funding for the existing 0.70 FTE Behavioral Health Specialist embedded with the Canby Police Department. (Position proposed to be shared, with 0.30 FTE supporting Molalla.)

**Proposal Amount and Duration:** \$600,000 over five years.

**Recommendation:** Do not fund – backfill of existing investment.

**23. Proposal Summary:** One-time funding for infrastructure at a designated camping site to support the enforcement of time, place, and manner laws, limited-term flex funds for clients, and one-time funding for computers for employees supporting those assisting homeless households.

**Proposal Amount and Duration:** \$190,000 over three years.

**Recommendation:** Partially fund – fund one-time camping infrastructure at the requested amount of \$96,200 using State of Oregon House Bill 5202 (HB 5202) funds.

**24. Proposal Summary:** Funding for the Canby Center for inreach and engagement (safety on the streets supplies), short-term rent assistance, health and wellness supports, and employment and benefits supports.

**Proposal Amount and Duration:** \$520,000 for one year.

**Recommendation:** Partially fund and look for alternative solutions – fund inreach and engagement and employment and employment and benefits supports for two years

using HB 5202 funds. Make connections to other programs for short-term rent assistance and health and wellness supports.

	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
21	Canby Library Job Search Infrastructure	12,507	10,000	-	-	-	22,507
	Police Department Behavioral Health & Camping						
22	Behavioral Health Specialist	<del>120,000</del>	<del>120,000</del>	<del>120,000</del>	<del>120,000</del>	<del>120,000</del>	-
	Camping Infrastructure	96,200	-	-	-	-	96,200
23	Rapid Access	<del>20,000</del>	<del>20,000</del>	<del>20,000</del>	-	-	-
	Mobile Computers	<del>15,000</del>	-	-	-	-	-
	Overage Buffer	<del>18,800</del>	-	-	-	-	-
	Canby Center						
	Inreach & Engagement	109,000	109,000	-	-	-	218,000
24	Housing Supports (Rent Assistance)	<del>125,000</del>	-	-	-	-	-
	Health and Wellness Supports	<del>248,000</del>	-	-	-	-	-
	Employment and Benefit Support	38,000	28,000	-	-	-	-
	<b>Canby Total</b>	<b>217,707</b>	<b>119,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>336,707</b>

### Estacada

**25. Proposal Summary:** Capital funding for the Estacada Area Food Bank for building acquisition/improvement and a van, along with three years of operations support for staffing, supplies, and overhead.

**Proposal Amount and Duration:** \$1,176,150 over three years.

**Recommendation:** Do not fund – look for alternative solution.

**26. Proposal Summary:** Capital acquisition/improvement and operations funding for AntFarm to open a supportive services access center in Estacada.

**Proposal Amount and Duration:** \$652,000 one-time.

**Recommendation:** Fund using HB 5202 funds.

	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
	Food Bank						
25	Building	<del>742,500</del>	<del>25,100</del>	<del>26,700</del>	-	-	-
	Van	<del>54,500</del>	<del>6,500</del>	<del>8,000</del>	-	-	-
	Staffing & Supplies	<del>100,400</del>	<del>103,250</del>	<del>109,200</del>	-	-	-
26	Access Center Acquisition/Improvement*	652,000	-	-	-	-	652,000
	<b>Estacada Total</b>	<b>652,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>652,000</b>

\*Ongoing operations will be funded through State of Oregon homeless services funds.

**Molalla**

**27. Proposal Summary:** Funding for 0.30 FTE of the existing Behavioral Health Specialist embedded with the Canby Police Department. (Position proposed to be shared, with 0.70 FTE supporting Canby.)

**Proposal Amount and Duration:** \$60,000 ongoing.

**Recommendation:** Fund for three years using budgeted County General Funds or other funding sources, such as Behavioral Health funds.

**28. Proposal Summary:** Capital acquisition/improvement and operations funding for AntFarm to open a supportive services access center in Molalla.

**Proposal Amount and Duration:** \$850,000 one-time.

**Recommendation:** Fund using HB 5202.

Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
27 Behavioral Health Specialist	60,000	60,000	60,000	<del>60,000</del>	<del>60,000</del>	180,000
28 Access Center Acquisiiton/Improvement*	850,000	-	-	-	-	850,000
<b>Molalla Total</b>	<b>910,000</b>	<b>60,000</b>	<b>60,000</b>	-	-	<b>1,030,000</b>

*\*Ongoing operations will be funded through State of Oregon homeless services funds.*

**Sandy**

**29. Proposal Summary:** Funding for 80% of 1.00 FTE Community Services Officer to specialize in homeless services and serve as a liaison with non-profit organizations, like AntFarm. Includes one-time funding for a vehicle.

**Proposal Amount and Duration:** \$613,326 over five years.

**Recommendation:** Fund for three years using budgeted County General Funds or other funding sources, such as Behavioral Health funds.



	<b>Amount</b>
Total Urban Requests Recommended	4,917,075
Total Rural Requests Recommended	2,311,058
<b>Total Recommended</b>	<b>7,228,133</b>
Supportive Housing Services	4,917,075
HB 5202	1,816,200
County General Fund or Other	494,858
<b>Total Proposed Funding</b>	<b>7,228,133</b>