

July 13, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
 Clackamas County

Approval of Amendment #1 extending the duration and increasing funding of an Intergovernmental Agreement with South Metro Area Regional Transit for on-demand transportation services to Villebois Community Housing. Amendment value is \$80,000.00 for 12 months. Agreement value is increased to \$222,140.00 for 3 years. Funding is through Oregon Health Authority. No County General Funds are involved.

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|-------------------------------------|---|---------------------------|--------------|
| Previous Board Action/Review | Agreement January 5, 2023, Agenda Item 20230105 III.D.2; Amendment #01 Issues July 11, 2023 | | |
| Performance Clackamas | Ensuring safe, healthy, and secure communities through the provision of mental health and substance use services. | | |
| Counsel Review | Yes | Procurement Review | No |
| Contact Person | Mary Rumbaugh | Contact Phone | 503-742-5305 |

EXECUTIVE SUMMARY: The Behavioral Health Division of the Health, Housing, and Human Services Department requests the approval of Amendment #01 to an Intergovernmental Agreement with South Metro Area Regional Transit, a department of the City of Wilsonville, for on-demand transportation services specifically designed for residents living at the Villebois Community Housing site located in Wilsonville, Oregon. Transportation services are provided Monday through Friday, except for six identified holidays.

For the period beginning July 2021 through April 2023, on average, transportation services have been provided 21 days or 137.18 hours per month with an average monthly ridership of about 957.

Amendment #01 adds \$80,000.00 for twelve months of service, expiring June 30, 2024. This Amendment increases the Agreement value to \$222,140.00.

RECOMMENDATION: Staff recommends Board approval of this Amendment.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook,
 Director of Health, Housing and Huma Services

For Filing Use Only

Agreement Amendment #01
Clackamas County, acting through its Health, Housing, and Human Services Department,
Behavioral Health Division

H3S Agreement Number: 10124

Board Agenda Number: _____

and Board date: _____

Division: Behavioral Health

Amendment No. 01

Contractor: South Metro Area Regional Transit (SMART), a department of the City of Wilsonville

Amendment Requested By: Mary Rumbaugh, Director, Behavioral Health Division

Changes: Scope of Services Agreement Budget/Compensation
 Agreement Term Other _____

This Amendment #01 is entered into between **South Metro Area Regional Transit, a department of the City of Wilsonville** (“Agency”), and Clackamas County, acting through its Health, Housing and Human Services Department, Behavioral Health Division (“County”) and shall become part of the agreement entered into between both parties on January 5, 2023 (“Agreement”), as amended.

Justification for Amendment:

This Agreement provides on-demand transportation services for residents living the Villebois Community Housing located in Wilsonville, Oregon.

This Amendment #01 extends the term of the Agreement twelve months through **June 30, 2024**.

Compensation of this Agreement is increased **\$80,000.00** through this Amendment. New maximum agreement value is **\$222,140.00**.

This Amendment #01 is effective upon signature and continues through **June 30, 2024**.

Except as amended hereby, all other terms and conditions of the Agreement remain in full force and effect. The County has identified the changes with ***“bold/italic”*** font for easy reference.

South Metro Area Regional Transit #10124

Intra-Agency Agreement – Amendment #01

Page 2 of 3

AMEND Terms, Section 1, Term of Agreement:

1. **Term.** This Agreement shall be effective upon execution, and shall expire upon the completion of each and every obligation of the Parties set forth herein, or **June 30, 2023**, whichever is sooner.

TO READ:

1. **Term.** This Agreement shall be effective upon execution, and shall expire upon the completion of each and every obligation of the Parties set forth herein, or **June 30, 2024**, whichever is sooner.

AMEND Terms, Section 3, Consideration, of Agreement:

3. **Consideration.** The County agrees to pay Agency, from available and authorized funds, a sum not to exceed **one hundred forty-two thousand one hundred forty dollars (\$142,140.00)** for accomplishing the Work required by this Agreement.

TO READ:

3. **Consideration.** The County agrees to pay Agency, from available and authorized funds, a sum not to exceed **two hundred twenty-two thousand one hundred forty dollars (\$222,140.00)** for accomplishing the Work required by this Agreement.

AMEND Section 1 of Exhibit D, Compensation, of Agreement:

1. Payment for all Work performed under this Contract shall be subject to the provisions of ORS 293.462 and shall not exceed the total maximum sum of **\$142,140.00**.

Agency will be compensated at the hourly payment rate of: **\$47.27 per hour**

TO READ:

1. Payment for all Work performed under this Contract shall be subject to the provisions of ORS 293.462 and shall not exceed the total maximum sum of **\$222,140.00**.

Agency will be compensated at the hourly payment rate of: **\$47.27 per hour**

[Signature page follows]

