

**TAX YEAR: 2021-2022**

1	<b>PLAN AREA NAME:</b>	<b>CITY MILWAUKIE</b>	<b>DOR PLAN AREA NUMBER</b>	<b>30008844</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>CITY MILWAUKIE</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	<b>32390000</b>		

4	<b>COUNTY WHERE SHARED VALUE RESIDES</b>	<b>CLACKAMAS</b>	<b>MULTNOMAH</b>	<b>TOTAL SHARED VALUE</b>
5	<b>SHARED VALUE BY COUNTY</b>	<b>2,362,203,648</b>	<b>30,733,540</b>	<b>2,392,937,188</b>
6	<b>% OF TOTAL SHARED</b>	<b>98.7%</b>	<b>1.3%</b>	<b>0.0%</b>

7	<b>PLAN AREA CURRENT VALUE</b>	<b>167,416,435</b>	
8	<b>PLAN AREA FROZEN VALUE</b>	<b>135,994,953</b>	
9	<b>EXCESS VALUE USED</b>	<b>31,421,482</b>	<b>31,421,482</b>

	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
10	DISTRICT BILLING RATE	4.1367			4.1367
11	AMT RATE WOULD RAISE (dot)	129,981.24			129,981.24
12	URBAN RENEWAL RATE (dot)	0.0543			0.0543
13	AMT UR RAISE CTY 1	128,267.66			128,267.66
14	AMT UR RAISE CTY 2	1,668.83			1,668.83
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	129,936.49			129,936.49
17	AGENCY TRUNC LOSS	44.75			44.75
18	AMOUNT EXT CTY 1	128,267.66			128,267.66
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	128,267.66			128,267.66
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	542.96			542.96
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	542.96			542.96
30	AMT IMPOSED CTY 1	127,724.70			127,724.70
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	127,724.70			127,724.70

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,377,730,269			2,377,730,269
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	167,416,435			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	31,421,482	31,421,482		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	17,539.47			17,539.47
12	URBAN RENEWAL RATE (dot)	0.0073			0.0073
13	AMT UR RAISE CTY 1	17,357.43			17,357.43
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	17,357.43			17,357.43
17	AGENCY TRUNC LOSS	182.04			182.04
18	AMOUNT EXT CTY 1	17,357.43			17,357.43
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	17,357.43			17,357.43
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	72.73			72.73
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	72.73			72.73
30	AMT IMPOSED CTY 1	17,284.70			17,284.70
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	17,284.70			17,284.70

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,377,730,269			2,377,730,269
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	167,416,435			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	31,421,482	31,421,482		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	75,543.53			75,543.53
12	URBAN RENEWAL RATE (dot)	0.0317			0.0317
13	AMT UR RAISE CTY 1	75,374.05			75,374.05
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	75,374.05			75,374.05
17	AGENCY TRUNC LOSS	169.48			169.48
18	AMOUNT EXT CTY 1	75,374.05			75,374.05
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	75,374.05			75,374.05
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	316.87			316.87
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	316.87			316.87
30	AMT IMPOSED CTY 1	75,057.18			75,057.18
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	75,057.18			75,057.18

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,377,730,269			2,377,730,269
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	167,416,435			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	31,421,482	31,421,482		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	1,571.07			1,571.07
12	URBAN RENEWAL RATE (dot)	0.0006			0.0006
13	AMT UR RAISE CTY 1	1,426.64			1,426.64
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,426.64			1,426.64
17	AGENCY TRUNC LOSS	144.43			144.43
18	AMOUNT EXT CTY 1	1,426.64			1,426.64
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,426.64			1,426.64
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	5.55			5.55
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	5.55			5.55
30	AMT IMPOSED CTY 1	1,421.09			1,421.09
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,421.09			1,421.09

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,377,730,269			2,377,730,269
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	167,416,435		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	31,421,482	31,421,482	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	12,486.90			12,486.90
12	URBAN RENEWAL RATE (dot)	0.0052			0.0052
13	AMT UR RAISE CTY 1	12,364.20			12,364.20
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	12,364.20			12,364.20
17	AGENCY TRUNC LOSS	122.70			122.70
18	AMOUNT EXT CTY 1	12,364.20			12,364.20
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	12,364.20			12,364.20
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	51.56			51.56
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	51.56			51.56
30	AMT IMPOSED CTY 1	12,312.64			12,312.64
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	12,312.64			12,312.64

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY SOIL CONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,377,730,269			2,377,730,269
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	167,416,435		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	31,421,482	31,421,482	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	1,571.07			1,571.07
12	URBAN RENEWAL RATE (dot)	0.0006			0.0006
13	AMT UR RAISE CTY 1	1,426.64			1,426.64
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,426.64			1,426.64
17	AGENCY TRUNC LOSS	144.43			144.43
18	AMOUNT EXT CTY 1	1,426.64			1,426.64
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,426.64			1,426.64
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	5.55			5.55
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	5.55			5.55
30	AMT IMPOSED CTY 1	1,421.09			1,421.09
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,421.09			1,421.09

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,377,730,269			2,377,730,269
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	167,416,435		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	31,421,482	31,421,482	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	11,585.10			11,585.10
12	URBAN RENEWAL RATE (dot)	0.0048			0.0048
13	AMT UR RAISE CTY 1	11,413.11			11,413.11
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	11,413.11			11,413.11
17	AGENCY TRUNC LOSS	171.99			171.99
18	AMOUNT EXT CTY 1	11,413.11			11,413.11
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	11,413.11			11,413.11
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	47.62			47.62
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	47.62			47.62
30	AMT IMPOSED CTY 1	11,365.49			11,365.49
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	11,365.49			11,365.49

1	<b>PLAN AREA NAME:</b>	<b>CITY MILWAUKIE</b>	<b>DOR PLAN AREA NUMBER</b>	<b>30008844</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>FD1 CLACKAMAS</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	<b>30020800</b>		

4	<b>COUNTY WHERE SHARED VALUE RESIDES</b>	<b>CLACKAMAS</b>	<b>MULTNOMAH</b>	<b>TOTAL SHARED VALUE</b>
5	<b>SHARED VALUE BY COUNTY</b>	<b>2,389,608,610</b>	<b>30,733,540</b>	<b>2,420,342,150</b>
6	<b>% OF TOTAL SHARED</b>	<b>98.7%</b>	<b>1.3%</b>	<b>0.0%</b>

7	<b>PLAN AREA CURRENT VALUE</b>	<b>179,294,776</b>		
8	<b>PLAN AREA FROZEN VALUE</b>	<b>135,994,953</b>		
9	<b>EXCESS VALUE USED</b>	<b>43,299,823</b>	<b>43,299,823</b>	

	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
10	DISTRICT BILLING RATE	2.4012			2.4012
11	AMT RATE WOULD RAISE (dot)	103,971.53			103,971.53
12	URBAN RENEWAL RATE (dot)	0.0429			0.0429
13	AMT UR RAISE CTY 1	102,514.21			102,514.21
14	AMT UR RAISE CTY 2	1,318.47			1,318.47
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	103,832.68			103,832.68
17	AGENCY TRUNC LOSS	138.85			138.85
18	AMOUNT EXT CTY 1	102,514.21			102,514.21
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	102,514.21			102,514.21
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	428.92			428.92
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	428.92			428.92
30	AMT IMPOSED CTY 1	102,085.29			102,085.29
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	102,085.29			102,085.29



1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Park N Clack		
3	DOR TAX DISTRICT NUMBER:	30001380		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,377,730,269			2,377,730,269
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	167,416,435			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	31,421,482	31,421,482		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5382			0.5382
11	AMT RATE WOULD RAISE (dot)	16,911.04			16,911.04
12	URBAN RENEWAL RATE (dot)	0.0071			0.0071
13	AMT UR RAISE CTY 1	16,881.88			16,881.88
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	16,881.88			16,881.88
17	AGENCY TRUNC LOSS	29.16			29.16
18	AMOUNT EXT CTY 1	16,881.88			16,881.88
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	16,881.88			16,881.88
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	70.76			70.76
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	70.76			70.76
30	AMT IMPOSED CTY 1	16,811.12			16,811.12
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	16,811.12			16,811.12

1	<b>PLAN AREA NAME:</b>	<b>CITY MILWAUKIE</b>	<b>DOR PLAN AREA NUMBER</b>	<b>30008844</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>Port Portland</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	30002160		

4	<b>COUNTY WHERE SHARED VALUE RESIDES</b>	<b>CLACKAMAS</b>	<b>MULTNOMAH</b>	<b>TOTAL SHARED VALUE</b>
5	<b>SHARED VALUE BY COUNTY</b>	2,377,730,269	30,733,540	2,408,463,809
6	<b>% OF TOTAL SHARED</b>	98.7%	1.3%	0.0%

7	<b>PLAN AREA CURRENT VALUE</b>	167,416,435		
8	<b>PLAN AREA FROZEN VALUE</b>	135,994,953		
9	<b>EXCESS VALUE USED</b>	31,421,482	31,421,482	

	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	2,202.65			2,202.65
12	URBAN RENEWAL RATE (dot)	0.0009			0.0009
13	AMT UR RAISE CTY 1	2,139.96			2,139.96
14	AMT UR RAISE CTY 2	27.66			27.66
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	2,167.62			2,167.62
17	AGENCY TRUNC LOSS	35.03			35.03
18	AMOUNT EXT CTY 1	2,139.96			2,139.96
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,139.96			2,139.96
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	8.62			8.62
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	8.62			8.62
30	AMT IMPOSED CTY 1	2,131.34			2,131.34
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,131.34			2,131.34

1	<b>PLAN AREA NAME:</b>	<b>CITY MILWAUKIE</b>	<b>DOR PLAN AREA NUMBER</b>	<b>30008844</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>Sch 12 N Clack</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	<b>30119000</b>		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,377,730,269			2,377,730,269
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	167,416,435			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	31,421,482	31,421,482		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.8701			4.8701
11	AMT RATE WOULD RAISE (dot)	153,025.76			153,025.76
12	URBAN RENEWAL RATE (dot)	0.0643			0.0643
13	AMT UR RAISE CTY 1	152,888.06			152,888.06
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	152,888.06			152,888.06
17	AGENCY TRUNC LOSS	137.70			137.70
18	AMOUNT EXT CTY 1	152,888.06			152,888.06
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	152,888.06			152,888.06
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	643.03			643.03
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	643.03			643.03
30	AMT IMPOSED CTY 1	152,245.03			152,245.03
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	152,245.03			152,245.03

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Srv 2 Metro		
3	DOR TAX DISTRICT NUMBER:	30008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,377,730,269	30,733,540		2,408,463,809
6	% OF TOTAL SHARED	98.7%	1.3%	0.0%	

7	PLAN AREA CURRENT VALUE	167,416,435		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	31,421,482	31,421,482	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	3,035.32			3,035.32
12	URBAN RENEWAL RATE (dot)	0.0012			0.0012
13	AMT UR RAISE CTY 1	2,853.28			2,853.28
14	AMT UR RAISE CTY 2	36.88			36.88
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	2,890.16			2,890.16
17	AGENCY TRUNC LOSS	145.16			145.16
18	AMOUNT EXT CTY 1	2,853.28			2,853.28
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,853.28			2,853.28
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	11.65			11.65
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	11.65			11.65
30	AMT IMPOSED CTY 1	2,841.63			2,841.63
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,841.63			2,841.63

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,377,730,269			2,377,730,269
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	167,416,435			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	31,421,482	31,421,482		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	204.24			204.24
12	URBAN RENEWAL RATE (dot)	0.0000			0.0000
13	AMT UR RAISE CTY 1	0.00			0.00
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	0.00			0.00
17	AGENCY TRUNC LOSS	204.24			204.24
18	AMOUNT EXT CTY 1	0.00			0.00
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	0.00			0.00
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	0.00			0.00
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	0.00			0.00

PLAN AREA NAME:	CITY MILWAUKIE		DOR PLAN AREA NUMBER		30008844
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	529,628.92	0.00	0.00	0.00	529,628.92
URBAN RENEWAL RATE (dot)	0.2209	0.0000	0.0000	0.0000	0.2209
AMT UR RAISE CTY 1	524,907.12	0.00	0.00	0.00	524,907.12
AMT UR RAISE CTY 2	3,051.84				3,051.84
AMT UR RAISE CTY 3	0.00				0.00
TOT AMT ALL COUNTIES	527,958.96	0.00	0.00	0.00	527,958.96
AGENCY TRUNC LOSS	1,669.96	0.00	0.00	0.00	1,669.96
AMOUNT EXT CTY 1	524,907.12	0.00	0.00	0.00	524,907.12
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	524,907.12	0.00	0.00	0.00	524,907.12
GAIN/LOSS EXT CTY 1	0.00	0.00	0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00	0.00	0.00	0.00	0.00
UR COMP LOSS CTY 1	2,205.82	0.00	0.00	0.00	2,205.82
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	2,205.82	0.00	0.00	0.00	2,205.82
AMT IMPOSED CTY 1	522,701.30	0.00	0.00	0.00	522,701.30
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	522,701.30	0.00	0.00	0.00	522,701.30