

April 20, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval of Amendment #3 increasing funding to a Subrecipient Grant Agreement with the City of Oregon City on behalf of its Pioneer Community Center for services to older adults. Amendment value is \$9,500 for 1 year, agreement value is increased to \$372,318 for two years. Funding is through the Federal Older Americans Act and State transportation funds for older and disabled residents. No County General Funds are involved.

Previous Board Action/Review	Original Agreement Approved: A.1 070821; Amendment #1 Approved: 20220623 III.F.13; Amendment #2 Approved: 20220728 V.F.5; Item at County Issues: 4/18/2023		
Performance Clackamas	1. This funding aligns with the strategic priority to increase self-sufficiency for our clients. 2. This funding aligns with the strategic priority to ensure safe, healthy, and secure communities by addressing the needs of older adults in the community.		
Counsel Review	Yes	Procurement Review	No
Contact Person	Brenda Durbin, Director	Contact Phone	503-655-8641

EXECUTIVE SUMMARY: The Social Services Division of the Health, Housing and Human Services requests approval of Amendment #3 to the Subrecipient Agreement with the City of Oregon City on behalf of its Pioneer Community Center to provide Older American Act (OAA) funded services for persons living in the Oregon City area. The services include congregate and home-delivered meals, evidence-based health promotion activities, transportation, and information and referral activities. These services link residents with resources to meet their individual needs. This helps them to remain independent and active in the community.

Amendment #3 provides budget adjustments for the ongoing delivery of services for the fiscal year 2022-23. Pioneer Community Center has been serving older adults in the Oregon City

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community since 1979. Last year the Pioneer Center served over 40,800 meals to individuals over the age of 60. Most of these meals were delivered to clients at home by staff due to the Pandemic.

Donna, a Pioneer Center Meals on Wheels client who was frequently calling due to memory and confusion, recently was struggling to pay her PGE bill. She contacted the Meals on Wheels Coordinator, who provided social service assistance for utility support. The Pioneer Center helped her apply for energy assistance and eased her worry. She was so thankful and appreciated the assistance.

RECOMMENDATION: Staff recommends the Board approve this Subrecipient Agreement Amendment and authorization for the Chair to sign on behalf of the County.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook
Health, Housing & Human Services

Subrecipient Amendment (FY 21-22)
Clackamas County, Department of Health, Housing and Human Services

Subrecipient Agreement Number: 22-009

Board Order Number:

Department/Division: H3S, Social Services Division

Amendment No. 3

Subrecipient: City of Oregon City, on behalf of its
Pioneer Community Center

Amendment Requested By: Brenda Durbin

Approved to Form:

Kathleen Rastetter 4/4/2023
County Counsel Dated

Changes: Scope of Service
 Agreement Time

Agreement Budget
 Other:

Justification for Amendment:

Amendment #3 to Subrecipient Agreement 22-009 ("Agreement") with City of Oregon City, on behalf of its Pioneer Community Center provides budget adjustments for ongoing delivery of services for fiscal year 2022-23 and results in an increase to the budget by an additional \$9,500, for a total Agreement amount of \$372,318.

This Amendment #3 is effective upon signature and continues through June 30, 2023.

Except as amended hereby, all other terms and conditions of the contract remain in full force and effect. COUNTY has identified the changes with "***bold/italic***" font for easy reference.

AMEND the following portion of Section 4, Grant Funds:

4. Grant Funds. COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is \$362,818. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

a. **Grant Funds:** COUNTY's funding of \$204,666 in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$12,000 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

b. **Other Funds:** COUNTY's funding of \$106,826 for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc. and TriMet; and, \$4,075 in Low Income Home Energy Assistance application assistance outlined in this Agreement are issued to COUNTY from HEAT Oregon, an Oregon nonprofit organization.

TO READ:

4. Grant Funds. COUNTY’s funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations (“CFDA”) number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is **\$372,318**. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

a. **Grant Funds:** COUNTY’s funding of \$204,666 in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services (“ODHS”), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and **\$21,000** from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

b. **Other Funds:** COUNTY’s funding of **\$106,826** for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc. and TriMet; and, **\$4,575** in Low Income Home Energy Assistance application assistance outlined in this Agreement are issued to COUNTY from HEAT Oregon, an Oregon nonprofit organization.

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AMEND EXHIBIT 6- Budget and Units of Services, Section 2, UNIT COST SCHEDULE, 2022-23:

CITY of OREGON CITY - Pioneer Community Center
 Fiscal Year 2022-23, Amended

Funding Type	Funding Category	CFDA Number	Max. Total Award	Required Match*	Services	No. of Units	Reimb. Rate
Client Services	OAA IIIB	93.044	\$ 29,660	\$ 3,296	Case Management	180	\$ 39.50
					Reassurance	180	\$ 39.50
					Info & Assistance	360	\$ 29.00
					OAA Transportation	1,000	\$ 5.00
COVID Support	Vaccine Access Expansion	93.044	\$ 1,000	NA	Outreach and Vaccine Promotion	NA	NA
Nutrition Services	OAA C1 & C2	93.045	\$ 76,050	\$ 8,451	OAA Meal Site Management	33,000	\$ 2.10
					Food Service**	NA	NA
					Site-Purchased Meals	220	\$ 9.00
					HDM Assessment	180	\$ 26.50
	NSIP	93.053	\$ -	NA	Food Service**	NA	NA
Health Promotion	OAA IIID	93.045	\$ -	NA	Evidence-Based Health & Wellness Programs	NA	NA
Energy Assistance	LIEAP	NA	\$ 2,500	NA	Completed LIEAP Applications	100	\$ 25.00
Transp. Services	Ride Connection: In Dist. TriMet	NA	\$ 36,000	NA	Rides within the TriMet Service Area	4,000	\$ 9.00
	Ride Connection: Out of Dist. STF Funds	NA	\$ -	NA	Rides outside of TriMet Service Area	NA	NA
	Ride Connection: 5310 - Veh. Maintenance	20.513	\$ 15,000	\$ 3,750	Vehicle Preventative Maintenance	NA	NA
	TriMet STF Funds	NA	\$ -	NA	Transportation Expansion	NA	NA
	TRIMet STF Funds Taxi (actual cost)	NA	\$ -	NA	Transportation Expansion	NA	NA
	TriMet STF Funds T-19/Medicaid Match	NA	\$ 5,176	NA	State Match for Non-Medical Rides for Medicaid Enrolled Clients	1,100	\$ 17.00
	T-19/Medicaid Waiver	NA	\$ 18,700	NA	Non-Medical Rides for Medicaid Enrolled Clients		
Total Maximum Award			\$ 184,086	Federal Award Total:		\$ 121,710	

* Source of OAA Match - Staff time

** Meals for this site are provided by TRIO Community Meals and paid for directly by Clackamas County Social Services (CCSS). Meals ineligible for OAA reimbursement will be charged to the Center by CCSS.

SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #3 to be executed by their duly authorized officers.

SUBRECIPIENT

City of Oregon City, on behalf of its Pioneer
Community Center



Kathy Wiseman, Center Manager

Dated: 3-27-2023

CLACKAMAS COUNTY

- Commissioner: Tootie Smith, Chair
- Commissioner: Paul Savas
- Commissioner: Martha Schrader
- Commissioner: Mark Shull
- Commissioner: Ben West

By: _____

Tootie Smith, Chair

Dated: _____