#### CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

# Study Session Worksheet

Presentation Date: March 12, 2013

Approximate Start Time: 2:30 pm

Approximate Length: 30 Minutes

**Presentation Title:** Active Transportation Project Application Identification for the 2016-2018 Regional Flexible Funds Allocation program (Follow-up from 2/26/13 Study Session)

**Department:** Department of Transportation and Development – Engineering Division

Presenters: Mike Bezner, Karen Buehrig

#### WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

1. Select an active transportation project for application for Regional Flexible Fund Allocation program

#### **EXECUTIVE SUMMARY (why and why now):**

This meeting is a follow up to the staff study session on February 26<sup>th</sup> where the Board received information on four potential active transportation projects for consideration in applying for the 2016-2018 Regional Flexible Fund Allocations:

- 1) I-205 (at Sunnyside) Pedestrian and Bicycle Bridge:
- 2) Linwood Ave, Monroe St to Johnson Creek Blvd. Improvements to bridge, sidewalk and bicycle lanes;
- 3) Jennings Ave, OR99E to Oatfield. Improvements to bicycle lanes and sidewalks;
- 4) Oak Grove Community Sidewalks and Intersection Improvements, including bicycle lanes, sidewalks and crossing enhancements.

The Board requested more information on how each project compared related to addressing safety issues, cost and benefits to the community. Table 1 (attached) compares each of the projects with respect to safety, cost and a variety of benefits. The cells that are highlighted in darkest green are the strongest in that category. Each of the projects has different strengths.

Applications for the 2016-18 funding cycle are due March 15, 2013.

#### **FINANCIAL IMPLICATIONS:**

There would only be funding implications if the projects are selected and then would occur within the 2016-18 timeframe.

Depending on the active transportation project selected, the County would be responsible for the match amount listed. It would be funded by either the Road Fund or Development Agency.

### **LEGAL/POLICY REQUIREMENTS:**

N/A

#### **PUBLIC/GOVERNMENTAL PARTICIPATION:**

Meetings have been held with the local communities to discuss the proposed projects.

#### **OPTIONS:**

- Identify and approve the one project to be submitted as an active transportation project for the Regional Flexible Fund Allocation program
- Do not identify or move forward with an application for an active transportation project for the Regional Flexible Fund Allocation program.

#### **RECOMMENDATION:**

Staff recommends the Board of County Commissioners select a project and support submitting an application for an active transportation project.

#### **ATTACHMENTS:**

- A. TABLE 1 Comparison of Potential Projects for Regional Flexible Funds
- B. Maps

#### **SUBMITTED BY:**

Division Director/Head Approval

Department Director/Head Approval

County Administrator Approval

For information on this issue or copies of attachments, please contact Karen Buehrig @ 503-742-4683

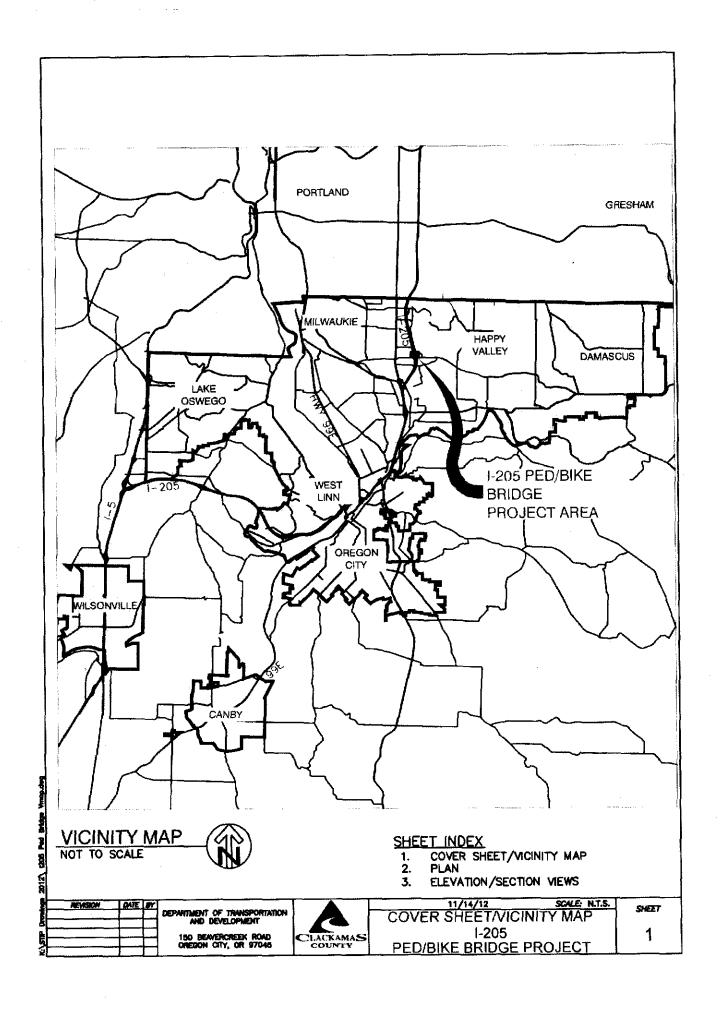
#### TABLE 1

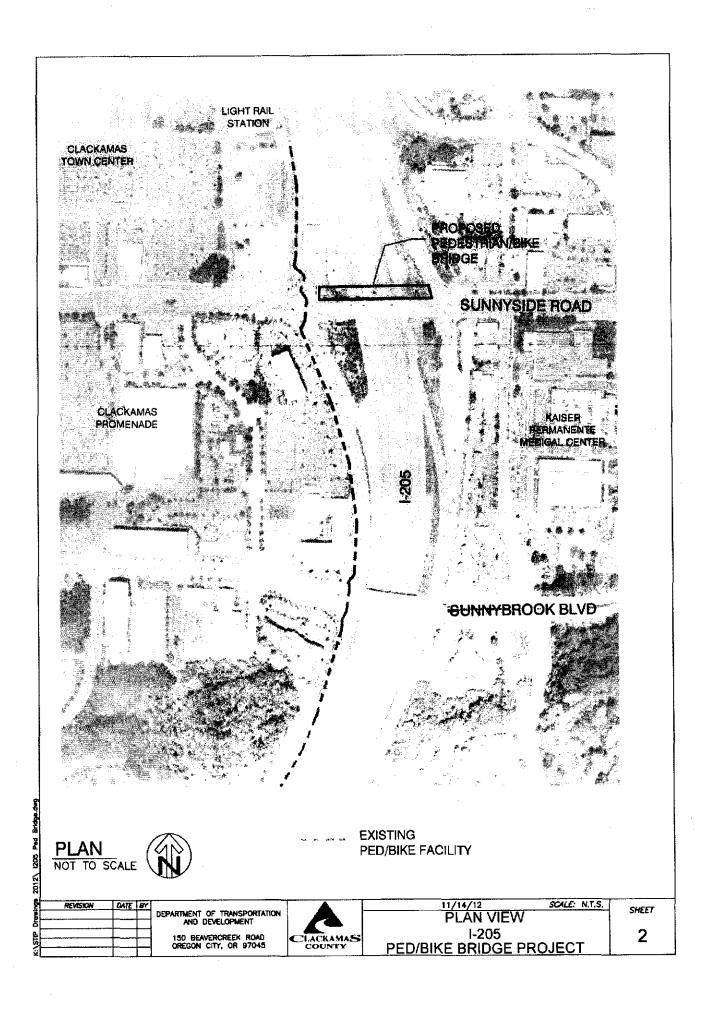
# Comparison of Potential Projects for Regional Flexible Funds

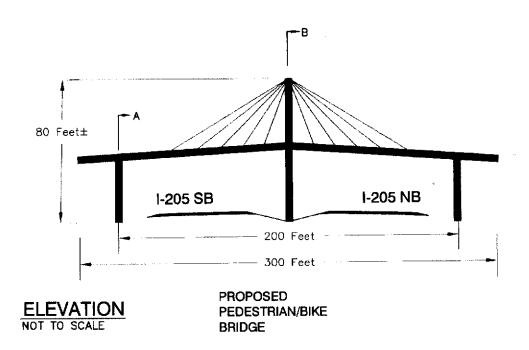
## Analysis of Key Criteria

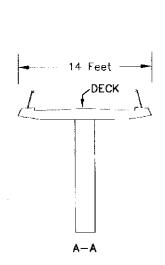
Dark Green Indicates Strongest in Category, Light Green Indicates Second Strongest in Category

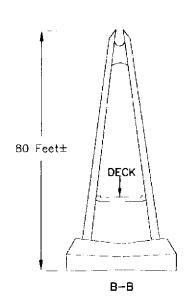
		I-205 (Sunnyside) Ped/Bike Overpass	Linwood - Bridge, Pedestrian and Bikeway Improvements	Jennings - Pedestrian and Bikeway Improvements	Courtney Ave - Community Sidewalks and Intersection Improvements
1	Safety		1000		
	2007 - 2011 Fatal and Near Fatal Pedestrian / Bicycle Crashes	Medium Hot Spot	None Identified		Medium Hotspots along McLoughlin and River
	2007 - 2011 Fatal and Near Fatal All Crashes		Medium Hot Spots on Ends	Medium / Strong Hot Spots on Ends	Medium Hot Spots on Ends
2	Cost				
	Project Cost	\$3,003,573		\$3,595;324	\$1,200,000
	Project Benefits				
3	Future Demand on Facility	,			
	Anticipated Auto Trip Demand for Roadway in 2035	35,000		8,000	2,000
4	Access to a concentration of Services	Concentration of Services	:		
	Regional Service Composite Map - Equity (Including access to Civic, Food, Retail, Financial / Legal and Health Services		Above Average / Below Average	Below Average / Average	Average
5	Providing facilities in area that have been historically underserved				
	Metro Composite Equity Analysis Demographic Map		Average	Average	Average
	Demographic Map				
1	Clackamas County Transportation	_			
•		Transportation Disadvantaged			











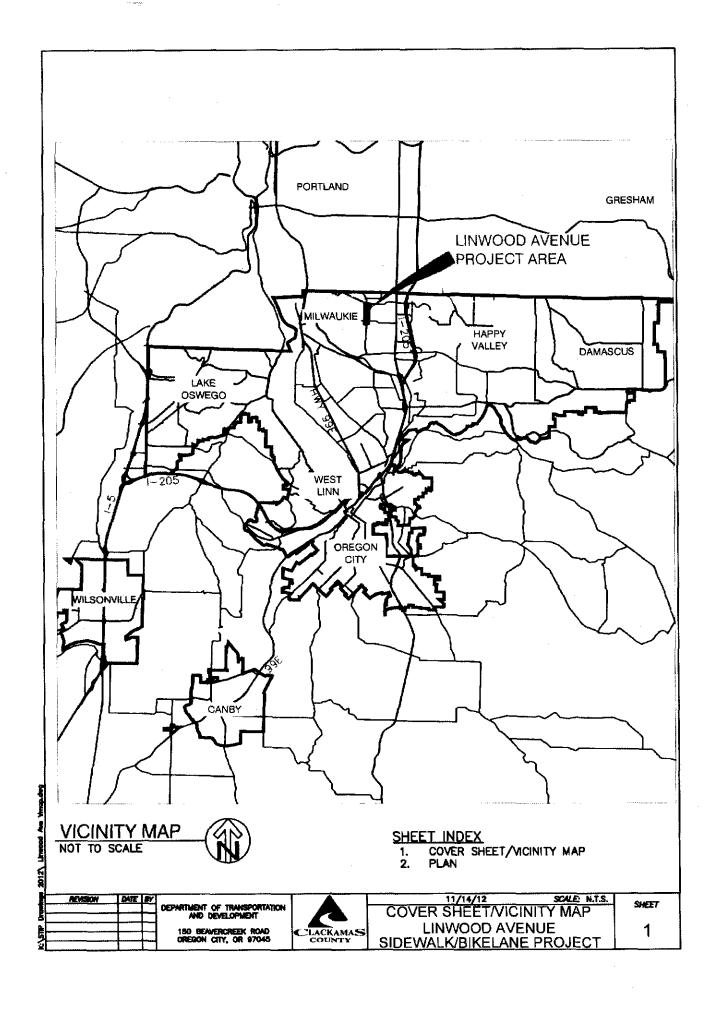
Bridge dwg			A-A
2012\ 1205 Ped Bridge.dwg		SEC1	SCALE
Promings	REVISION	DATE BY	DEPARTMENT OF TRANSPORTATION
8			AND DEVELOPMENT
			150 BEAVERCREEK ROAD OREGON CITY, OR 97045
¥			<u> </u>

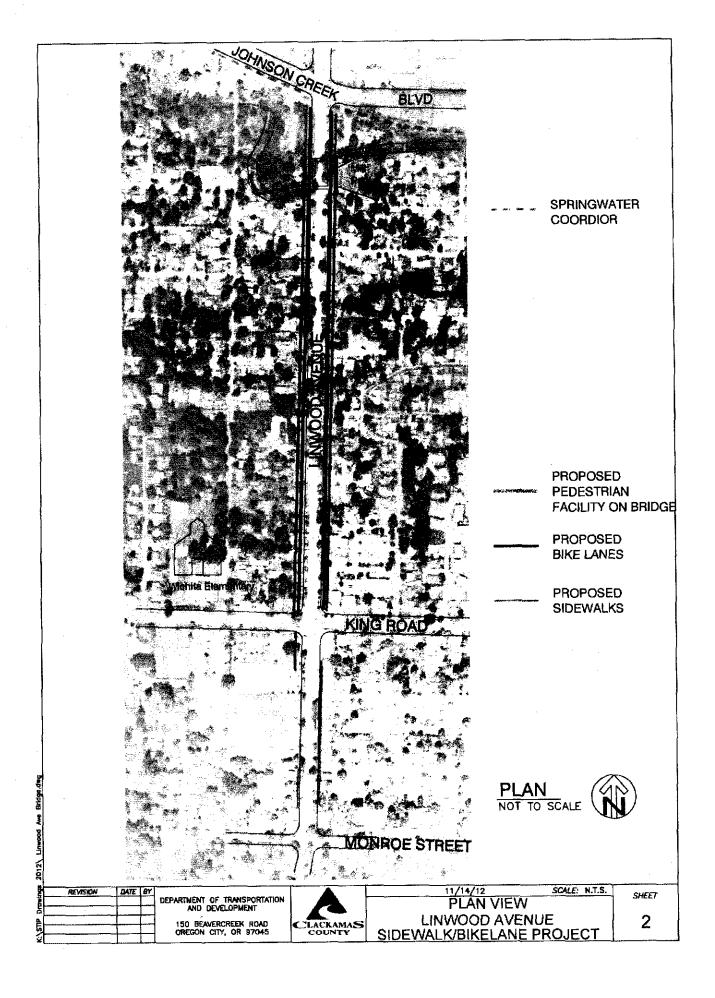


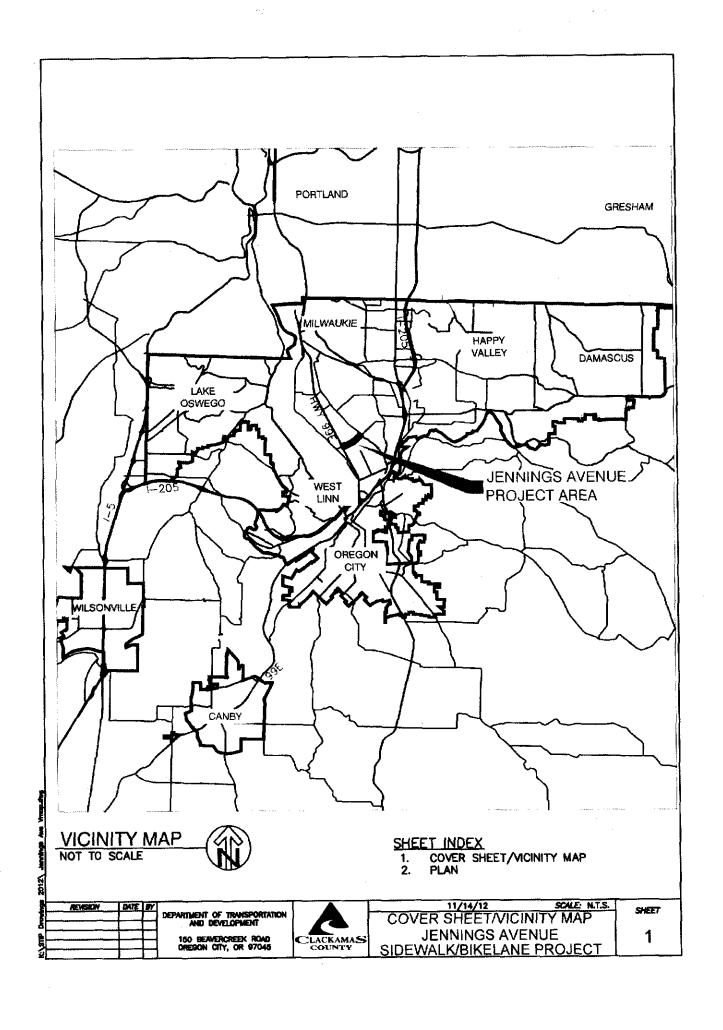
11/14/12	SCALE:	
ELEVATION/SECTION	VIEW	3
I-205		
PED/RIKE BRIDGE PR	OJEC:	Т

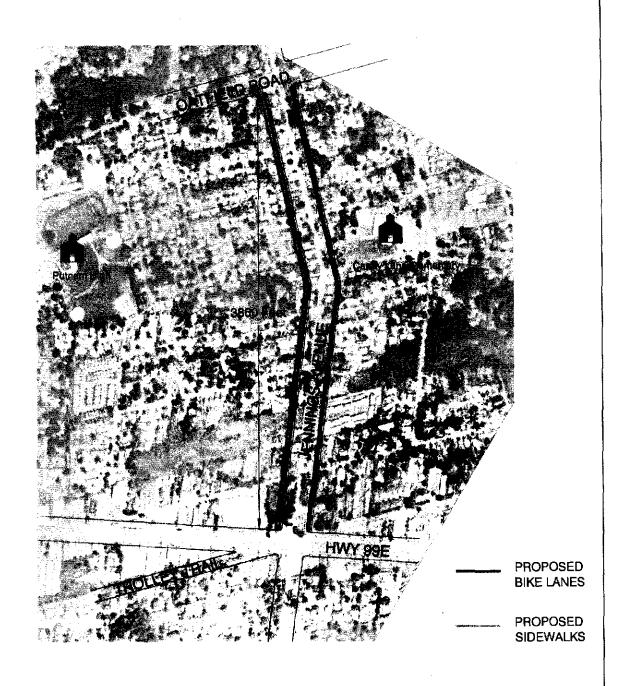
SHEET

3









PLAN NOT TO SCALE



	BY	DATE	REVISION	
DEPARTMENT OF TRANSPORTATION				
AND DEVELOPMENT	L.,			
150 BEAVERCREEK ROAD				
OREGON CITY, OR 97045	Н	<u> </u>		

11/14/12	SCALE: N.T.S.			
PLAN VIEW				
JENNINGS AVENUE				
SIDEWALK/SIDEWALK P	ROJECT			

SHEET

2

# OAK GROVE COMMUNITY SIDEWALKS AND INTERSECTION IMPROVEMENTS SITE MAP

