



DAN JOHNSON
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

DEVELOPMENT SERVICES BUILDING

150 BEAVERCREEK ROAD OREGON CITY, OR 97045

May 19, 2022

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of a Financial Assistance Application Lifecycle Form to Apply for One-Time Regional Funds for Cleanup Activities. Total funding request may reach \$378,000. Funding through Metro. County General Funds are not involved.

Purpose/Outcome	Approval of a Financial Assistance Application Lifecycle Form to Apply for One-Time Regional Funds for Cleanup Activities: including abandoned RV disposal, bulky waste removal at affordable housing communities, and temporary supplemental waste removal at up to five encampment locations.
Dollar Amount and Fiscal Impact	\$300,000 to \$378,000. Not previously budgeted. Would require some staff time to administer, across various collaborating departments.
Funding Source	Metro (State funds earmarked for one-time regional cleanup efforts). No general funds involved except for some staff administration of funds.
Duration	If approved, efforts will take place from the date of an IGA signature through June 30, 2023.
Previous Board Action/Review	On May 10, 2022 at Issues, the Board discussed one aspect of the proposed request, removal of more abandoned RVs from County roads through potential one-time Metro funding.
Strategic Plan Alignment	<p>1. How does this item align with your department's Strategic Business Plan goals? Transportation & Development's goals emphasize safe roads, good customer service, and include services such as garbage, recycling and code enforcement, that allow residents and businesses to experience a safe, clean, and attractive community. This item also aligns with other involved departments (County Counsel, Sheriff Office, H3S)</p> <p>2. How does this item align with the County's Performance Clackamas goals? This proposal aligns with four of the Board's <u>strategic priorities</u>:</p> <ul style="list-style-type: none"> • Build public trust through good government - by boosting resolution of unsafe and nuisance conditions created by abandoned RVs and waste that is or may be dumped • Grow a vibrant economy – addressing these nuisances maintains property values and protects investments • Ensure safe, healthy and secure communities – reduces crime and cleans up illegal dumps/blight throughout the community

	• Honor, utilize, promote and invest in our natural resources – properly disposes of waste, chemicals and garbage
Counsel Review	This item does not require Counsel Review. Finance reviewed the lifecycle form on 5-12-22.
Procurement Review	1. Was the item processed through Procurement? yes <input type="checkbox"/> no <input checked="" type="checkbox"/> 2. If no, provide brief explanation: Item is a one-time funding grant that would be administered via IGA.
Contact Person	Eben Polk, 742-4470, epolk@clackamas.us RVs: Scott Ciecko, 742-5390, sciecko@clackamas.us Michelle Amend, 742-4785, mamend@clackamas.us

BACKGROUND:

Recently Metro announced that they would deploy \$10 million in one-time funding from the state, for cleanup efforts in our region. Based on guidance from the state, Metro is earmarking substantial funding for cleanup of visible waste along high-traffic ODOT corridors in the region.

Overall, Metro is considering the following (subject to change):

- \$1.8-2M Local government agencies via IGAs
- \$1-1.2M Regional Refresh Fund (available to local govts, non-profits, community groups)
- \$300K Boost existing cleanups with Metro partners
- \$750K CBO-based cleanup services
- \$1.8-3M Direct cleanup crews on high visibility roadways (e.g. ODOT)
- \$2.7M Abandoned boats (incl. \$200K boat take-back)

Metro asked that proposals have a target limit of \$300K per proposal. Priority will be given to proposals that focus on equity and addressing visible waste. Staff have also shared this opportunity with counterpart staff at our cities within the Metro boundary.

Staff requests approval to submit a proposal with three components for a total of \$300-378K. Note that the proposal details may be subject to revisions based on review by Metro, partner agencies, or collaborating departments:

1. Abandoned RV Cleanup along County Roads. **Request: \$200K**. At about \$6K-\$10K per RV, this should allow us to tow, store and properly dispose of up to 32 RVs in the Metro district boundary in the next fiscal year. This effort is a partnership between County Counsel, Sheriff’s Office, Code Enforcement and Sustainability & Solid Waste.

2. Additional Bulky Waste pickups at multifamily low income / affordable housing communities. **Request: \$90K - \$168K**. Over 3-6 months, our franchised collectors would collect additional bulky waste at low income/affordable multifamily communities representing 2,800 units in Clackamas County, that fall within the Metro district. Working with collectors allows us to minimize barriers to service. This could include multifamily communities within cities because we share the same franchised collectors and support multifamily communities across the county with recycling.

3. Targeted temporary garbage pickups at houseless encampment areas. **Request: \$10K**. We would deploy, through our franchised collectors, temporary garbage containers at up to 5 to-be determined locations identified by our Health Housing and Human Services department and their partner agencies. These funds would cover the cost of container service plus a stipend for

participants to clean up to 120 yards of waste, in up to 6 cleanup sessions. This proposal could potentially be pursued as a Regional Refresh Fund project (another Metro funding source).

RECOMMENDATION:

Staff asks that the Board authorize the Chair to sign the Financial Assistance Application Lifecycle Form on behalf of the County, authorizing staff to pursue this funding opportunity for the three components outlined above.

Respectfully submitted,

Cheryl Bell

Cheryl Bell,
Assistant Director-Development
Transportation & Development

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

**** CONCEPTION ****

Section I: Funding Opportunity Information - To be completed by Requester

Award type: Direct Appropriation (no application)
 Subrecipient Award Direct Award
Award Renewal? Yes No

Lead Department & Fund #: DTD: 100-600304 Sustainability & Solid Waste

If renewal, complete sections 1, 2, & 4 only. If Direct Appropriation, complete page 1 and Dept/Finance signatures only.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

Name of Funding Opportunity: Metro \$10M Trash Cleanup

Funding Source: Federal State Local

Requestor Information (Name of staff person initiating form): Eben Polk, Sustainability Program Manager

Requestor Contact Information:

Department Fiscal Representative: Diedre Landon

Program Name and prior project # (please specify): Metro \$10M Trash Cleanup

Brief Description of Project:

The state allocated \$10M in General Fund to METRO through House Bill 5202. The state required that the funding be used solely to "collect, dispose of and increase capacity for dumped garbage". Metro has opened a funding opportunity for ODOT, counties and other partners to increase cleanups along roadways and other public spaces, with a focus on visible waste already dumped or collection that helps prevent dumping. The proposed activities fit within the guidance provided by Metro to date.

Name of Funding Agency: Metro -- through State General Fund

Notification of Funding Opportunity Web Address:

[<https://oregonmetro.wufoo.com/forms/q11619v31yhmbn7/>; funding comes through an IGA with METRO.]

OR

Application Packet Attached: Yes No

Completed By: Diedre Landon

05/05/2022

Date

**** NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE ****

Section II: Funding Opportunity Information - To be completed by Department Fiscal Rep

Competitive Application

Non-Competing Application

Other

CFDA(s), if applicable:		Funding Agency Award Notification Date:	February 2022; HB5202 passed.
Announcement Date:		Announcement/Opportunity #:	
Grant Category/Title:		Funding Amount Requested:	\$300,000 - \$368,000 (May increase during discussion)
Allows Indirect/Rate:		Match Requirement:	None.
Application Deadline:		Other Deadlines:	
Award Start Date:		Other Deadline Description:	
Award End Date:			
Completed By:	Diedre Landon / Eben Polk	Program Income Requirement:	None.
Pre-Application Meeting Schedule:			

Additional funding sources available to fund this program? Please describe: None. Local funding can not keep up with the demand for services in our community.

How much General Fund will be used to cover costs in this program, including indirect expenses? None. Franchise Fees will cover the Sustainability program expenses.

How much Fund Balance will be used to cover costs in this program, including indirect expenses? None. (See above.)

Section III: Funding Opportunity Information - To be completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

This proposal aligns with four of the Board's five strategic priorities:
• Build public trust through good government - by offering a resolution for residents struggling with these nuisances
• Grow a vibrant economy – maintains property values and encourages investment in the community
• Ensure safe, healthy and secure communities – reduces crime and cleans up illegal dumps/blight throughout the community
• Honor, utilize, promote and invest in our natural resources – properly disposes of waste, chemicals and garbage

2. What, if any, are the community partners who might be better suited to perform this work?

None, due to legal requirements associated with disposal of abandoned RVs and dumping Clackamas County must remain involved in the process. The County is uniquely positioned to work with its franchised collectors.

3. What are the objectives of this funding opportunity? How will we meet these objectives?

Increase cleanups along roads and to pursue more voluntary disposal options for items that are difficult to get rid of, like bulky waste, garbage at encampments, or hazardous materials and needles.

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

Partially; the county currently has set aside a limited amount of local funding to remove abandoned RVs. However, the demand exceeds our available resources.

Organizational Capacity:

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

Yes; we have a multi-department partnership to tackle the abandoned RVs with members from County Counsel, District Attorney's office, County Admin, Code Enforcement, WES and Sustainability & Solid Waste.

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

Yes, see above. We are also partnering with private contractors to tow, haul and properly dispose of the RVs and perform associated cleanups and chemical disposal.

3. If this is a pilot project, what is the plan for sunseting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

We will not be hiring any new staff to support the objectives of the program; we will expand the available resources so we can better accommodate the increasing demand for this service.

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

No. The funds must be used in FY22-23; later, programmatic resources would reduce back to local funding for the proposed efforts. If successful, funds for an expanded level of service could be explored via garbag franchise.

Collaboration

1. List County departments that will collaborate on this award, if any.

County Counsel, District Attorney's office, County Admin, Code Enforcement, WES and Sustainability & Solid Waste.

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

Metro proposes to request reporting on metrics relating to the work. This would include RVs disposed, tons of waste collected, or number of multifamily communities or encampment sites served.

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

The above types of data can be collected by the County and required from service providers.

3. What are the fiscal reporting requirements for this funding?

Not yet defined; new program. Generally minimal program requirements, without fiscal reporting requirements..

Fiscal

1. Will we realize more benefit than this financial assistance will cost to administer?

Yes; the cost to dispose an RV is about \$6,000; estimated costs for bulky waste collection are based on a pilot conducted by DTD. In the case of RVs we are performing the work on a limited basis and this provides outside funding to enhance the contracted services.

2. Are other revenue sources required, available or will be used to fund the program? Have they already been secured? Please name other sources, including General Fund or Fund Balance and amounts.

WES, County Admin and Sustainability & Solid Waste have provided seed funding for a limited RV program and S&SW has piloted bulky waste collection at some multifamily sites. This effort will temporarily enhance the services we are able to provide.

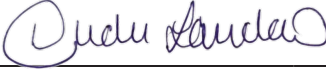
3. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, Local Grant, etc.)?

N/A

4. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Not proposing staff costs as part of our request for funding. Contracted services only.

Program Approval:

Diedre Landon	05-12-2022	
Name (Typed/Printed)	Date	Signature

**** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR ****

****ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN.****

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)		
Name (Typed/Printed)	Date	Signature

DEPARTMENT DIRECTOR (or designee, if applicable)		
Dan Johnson	5-12-2022	Dan Johnson <small>Digitally signed by Dan Johnson Date: 2022.05.12 07:42:47 -07'00'</small>
Name (Typed/Printed)	Date	Signature

FINANCE ADMINISTRATION		
Elizabeth Comfort	5.12.2022	
Name (Typed/Printed)	Date	Signature

EOC COMMAND APPROVAL (DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY)		
Name (Typed/Printed)	Date	Signature

Section V: Board of County Commissioners/County Administration

*(Required for all grant applications. If your grant is awarded, all grant **awards** must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)*

For applications less than \$150,000:

COUNTY ADMINISTRATOR	Approved: <input type="checkbox"/>	Denied: <input type="checkbox"/>
Name (Typed/Printed)	Date	Signature

For applications greater than \$150,000 or which otherwise require BCC approval:

BCC Agenda item #: Date:

OR

Policy Session Date:

County Administration Attestation

County Administration: re-route to department contact when fully approved.
 Department: keep original with your grant file.