

IUVENILE DEPARTMENT

JUVENILE INTAKE AND ASSESSMENT CENTER 2121 KAEN ROAD | OREGON CITY, OR 97045

November 25, 2020

Board of County Commissioners Clackamas County

Members of the Board:

Approval of Amendment #9 Intergovernmental Agreement with Multnomah County <u>Assessment and Evaluation for Assessment and Evaluation Beds for Youth</u>

Purpose/Outcomes	Amend the Intergovernmental Agreement to increase		
	encumbrance for Fiscal Year 20-21, and continue the purchase of		
	assessment and evaluation beds to June 30, 2021		
Dollar Amount and	\$126,449 for Fiscal Year 20-21		
Fiscal Impact			
Funding Source	These beds are funded with General Fund		
Duration	Terminates on June 30, 2021		
Previous Board	Amendment #8 approved April 23, 2020 Agenda D.1		
Action			
Strategic Plan	1. Provide interventions, compliance monitoring, and restorative		
Alignment	services to youth so they can be accountable to victims and the		
	community to repair the harm they have caused.		
	2. Ensure safe, healthy and secure communities.		
Counsel Review	November 5, 2020		
Contact Person	Ed Jones, Juvenile Dept. Administrative Services Manager – 503-		
	650-3169		
Contract No.	2015001 Amendment 9		

BACKGROUND:

Attached is an amendment to increase compensation for Fiscal Year 20-21 by \$126,449 and to change the rates to meet the updated Behavioral Rehabilitative Services rate schedule effective on July 1, 2020. This IGA was originally approved in September 2014, increased in 2015, renewed in 2016 renewed and increased in 2017, renewed and increased in 2018 and renewed and increased in 2019.

RECOMMENDATION:

Staff recommends the Board of County Commissioners approve the attached Amendment No. 9 Intergovernmental Agreement

Respectfully submitted,

Mullett Mc Mallett Christina L. McMahan, Director Juvenile Department

MULTNOMAH COUNTY INTERGOVERNMENTAL AGREEMENT AMENDMENT No. 9

(Amendment to change Contract provisions during contract term.)

Contract Number 2015001 Amendment 9

This is an amendment to Multnomah County's Contract referenced above effective September 15, 2014, between Multnomah County, Oregon, hereinafter referred to as MULTNOMAH, and Clackamas County, Oregon, hereinafter referred to as County.

The parties agree:

I. The following changes are made to Contract No. 2015001, effective July 1, 2020:

(Note: Wording with strikethrough is being deleted; wording in **bold italics** is begin added.)

C. Article III - CONSIDERATION

COUNTY agrees to pay MULTNOMAH for services performed under this Agreement in the fixed amount of \$180.28 \$205.86 per bed day through June 20, 2019 October 31, 2020.

Because of a higher level of service hours, and QRTP certification, the amount will increase effective November 1, 2020 to a fixed amount of \$254.84 per bed per day through June 30, 2021. Starting July 1, 2019 July 1, 2021, the COUNTY agrees to pay MULTNOMAH for services performed under this Agreement the fixed amount of \$197.65 \$205.86 per bed day (July 2020-October 2020), and \$254.84 (November 2020 – June 2021) per bed per day up to a maximum of. \$632,865 \$759,314. COUNTY certifies that sufficient funds are available and authorized to finance the costs of this Agreement.

The maximum amount of \$632,865 \$759,314 shall be divided as follows:

September 15, 2014 - June 30, 2015 Amount to be paid: \$43,785

July 1, 2015 - June 30, 2016 Amount to be paid: \$87,570

July 1, 2016 – June 30, 2017 Amount to be paid: \$87,570

July 1, 2017 - June 30, 2018 Amount to be paid: \$117,756

July 1, 2018 - June 30, 2019 Amount to be paid: \$142,756

July 1, 2019 - June 30, 2020 Amount to be paid: \$153,428

July 1, 2020 - June 30 2021 Amount to be paid: \$126,449.

MULTNOMAH shall be paid the current BRS rate. If the BRS rate changes during the term of the Contract, County shall be notified of the rate change via letter. The contents of the letter(s) shall become a part of this Contract as if fully set forth herein.

II. All other terms and conditions of the contract shall remain the same.

MULTNOMAH COUN	TY, OREGON:	CONTRACTOR:		
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JENNY M. MADKOUR COUNTY ATTORNEY FOR	MULTNOMAH COUNTY			
By Assistant County Attorney	David Blankfeld Approved as to form by: Jeff Munns			
2015-07-2011 178-0-30-35 Date:	October 28, 2020		November 5, 2020	
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