#### **CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS**

# **Policy Session Worksheet**

Presentation Date: 4.14.20 Approx Start Time: 2:00pm Approx Length: 15 Minutes

Presentation Title: Health Centers Division Proposed Fees for FY 2020-21

**Department:** Health, Housing & Human Services (H3S)

Presenters: Richard Swift, Health, Housing & Human Services Director; Deborah Cockrell, Health Centers

Director

Other Invitees: Ed Johnson, H3S; Sarah Jacobson, Health Centers

#### WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

We are requesting the preliminary approval of proposed changes to the comprehensive fee schedule for inclusion in FY 2020-21 budget.

# **EXECUTIVE SUMMARY:**

This is the annual review of proposed fees and fines for the coming fiscal year. Each year, the Board of County Commissioners sets fees and fines along with adoption of the budget for the coming fiscal year. Early review and preliminary approval of proposed fees and fines allow County departments to integrate those proposals into the requested budgets they submit to the County Administrator. For next fiscal year, there are no fine changes proposed; however, there are fee changes proposed.

For purposes of this policy session, only departments with revisions to their fees and/or fines are represented with revised, new, or discontinued items highlighted. Full fee and fine schedules are in Appendices A and B of the County Code.

A summary of changes follows; the attachments listed below include the proposed fees for FY 2020-21 with additional explanations in most cases.

• The <u>H3S Health Centers Division</u> is proposing no fee adjustments to existing fees but is proposing to add telemedicine fees to the fee schedule. With the onset of the COVID-19 virus Health Centers looked to options of how to connect our clients with their doctors and came up with telemedicine as an appropriate response. Attachment A explains the fees. (Attachment A)

#### FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current bu	dget?	⊠ NO
What is the cost? N/A	What is the funding so	ource? Fee-for-Service

# STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?
  - Sustaining public health and wellness.
- How does this item align with the County's Performance Clackamas goals?
  - o Ensuring safe, healthy, and secure communities by utilizing the County's health centers for county residents

# **LEGAL/POLICY REQUIREMENTS:**

Unless otherwise delegated or approved, the Board of County Commissioners establishes fees and fines as part of the annual budget adoption process.

# **PUBLIC/GOVERNMENTAL PARTICIPATION:**

The Budget Committee meets for several days of review and hearings in the spring. Proposed and provisionally approved fees are at that point integrated into the Proposed Budgets and subject to further review. The Board of County Commissioners formally sets the fees and fines at the budget adoption hearing in June.

#### **OPTIONS:**

- 1. Approve the proposed fees for integration into departmental budgets.
- 2. Provide further direction to departments regarding proposed fees.

# **RECOMMENDATION:**

Staff respectfully recommends:

 Approval of proposed Health Centers Division additions to fees for integration into the H3S Department budget.

#### **ATTACHMENTS:**

1. Attachment A: Health Centers Division Additions to Fee Schedule for FY 2020-21

SUBMITTED BY:	
Division Director/Head Approval Department Director/Head Approval <u>Electronic Approval - Rod Cook 4/8/20</u> County Administrator Approval	
For information on this issue or copies of attachments, please contact Richard Swift @ 503-650-5694	

# Attachment A

		FEE			CURRENT	PROPOSED	
		SET	ORS	CODE	FEE	FEE	
	AUTH.	BY	AUTH.	AUTH.	AMOUNT	AMOUNT	
Department/Division	LEGISLATION	ORS	FEE	FEE	7	for FY 20/21	Comments
Health, Housing & Huma		01.0	122	122		10.11.20,22	Comments
Health Centers – Primary		ine					
98966 Non-Physician	Code			х		\$25	New code added to fee
Phone Visit (5-10 min)	§1.01.090						schedule. Billed to insurance
,							only, no patient responsibility.
98967 Non-Physician	Code			х		\$43	New code added to fee
Phone Visit (11-20 min)	§1.01.090						schedule. Billed to insurance
,							only, no patient responsibility.
98968 Non-Physician	Code			х		\$67	New code added to fee
Phone Visit (21-30 min)	§1.01.090						schedule. Billed to insurance
,							only, no patient responsibility.
98970 Non-Physician	Code			х		\$0	Cumulative time over 7 days.
Digital Visit (Text	§1.01.090						New code added to fee
Based; 5-10 min)							schedule. Billed to insurance
							only, no patient responsibility.
98971 Non-Physician	Code			Х		\$0	Cumulative time over 7 days.
Digital Visit (Text	§1.01.090						New code added to fee
Based; 11-20 min)							schedule. Billed to insurance
							only, no patient responsibility.
98972 Non-Physician	Code			Х		\$0	Cumulative time over 7 days.
Digital Visit (Text	§1.01.090						New code added to fee
Based; 21+ Min)							schedule. Billed to insurance
							only, no patient responsibility.
99421 Physician Digital	Code			х		\$19	Cumulative time over 7
Visit (Text Based; 5-10	§1.01.090						days. New code added to fee
min)							schedule. Billed to insurance
							only, no patient responsibility.
99422 Physician Digital	Code			Х		\$38	Cumulative time over 7 days.
Visit (Text Based; 11-20	§1.01.090						New code added to fee
min)							schedule. Billed to insurance
							only, no patient responsibility.
99423 Physician Digital	Code			Х		\$61	Cumulative time over 7 days.
Visit (Text Based; 21+	§1.01.090						New code added to fee
min)							schedule. Billed to insurance
							only, no patient responsibility.
99441 Physician Phone	Code			Х		\$40	New code added to fee
Visit (5-10 Min)	§1.01.090						schedule. Billed to insurance
							only, no patient responsibility.
99442 Physician Phone	Code			Х		\$41	New code added to fee
Visit (11-20 Min)	§1.01.090						schedule. Billed to insurance
00440 PL			-			476	only, no patient responsibility.
99443 Physician Phone	Code			Х		\$76	New code added to fee
Visit (21-30 Min)	§1.01.090						schedule. Billed to insurance
						1	only, no patient responsibility.