

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Study Session Worksheet

Presentation Date: 06/25/13 **Approximate Start Time:** 2:45 pm **Approximate Length:** 15 Min

Presentation Title: State Homeland Security Program Grant (SHSP) - 2013

Department: Emergency Management (CEM)

Presenters: Nancy Bush and Sarah Stegmuller Eckman

Other Invitees: N/A

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Provide approval for CEM to apply for SHSP funding.

EXECUTIVE SUMMARY (why and why now):

County emergency management programs are required by Oregon Revised Statutes 401. SHSP supports the implementation of State Homeland Security Strategies and emergency management initiatives. The purpose of the funds is to address the identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events. There is no match required for SHSP funding.

CCEM facilitates the County's Homeland Security Task Force (HSTF), which submits, reviews, and votes on the projects that are to go forward for SHSP grant dollars, which are competitive in Oregon. The HSTF members include Sheriff's Office, city law enforcement agencies, city representatives, Fire Defense Board, public works, CCOM, LOCOM, and public health.

The 2013 State Homeland Security Program is administered by Oregon Emergency Management (OEM) and the application is due to the OEM on July 26, 2013.

FINANCIAL IMPLICATIONS (current year and ongoing):

Through the 2013 SHSP grant CCEM is requesting approximately a total of \$417,000. The projects to be discussed by the HSTF members are attached and include: Joint Clackamas/Washington Counties' Computer Aided Dispatch System Replacement Consultant; Hazardous Materials/Weapons of Mass Destruction/CBRN Technician Training; 2015 Emergency Preparedness Calendar; Evacuation Planning Course Development; and WebEOC Maintenance and Transportation Status Log Enhancement Project. In addition, a letter of support to Multnomah County for the Regional Disaster Preparedness Organization (RDPO) Support will be discussed and a recommendation made for the CCEM Director signature.

The SHSP dollars assists agencies in Clackamas County with support for equipment and projects that normally would not be possible.

LEGAL/POLICY REQUIREMENTS:

County emergency management programs are required by Oregon Revised Statutes 401.

PUBLIC/GOVERNMENTAL PARTICIPATION:

N/A

OPTIONS:

1. Give CCEM staff the approval to apply for SHSP grant dollars. Successful award will result in dollars to support projects for Clackamas County agencies.
2. Not pursue the SHSP Grant funding, which will impair Clackamas County agencies from applying for and obtaining homeland security and emergency management projects.

RECOMMENDATION:

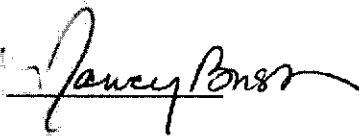
Staff recommends Board approval for CCEM to apply for the 2013 SHSP resulting in possible direct dollars to the agencies in Clackamas County strengthening public safety programs.

ATTACHMENTS:

FY13 Homeland Security Grant Proposed Projects

SUBMITTED BY:

Department Director/Head Approval



County Administrator Approval _____

For information on this issue or copies of attachments, please contact Nancy Bush @ 503-655-8665

CLACKAMAS COUNTY
FY13 HOMELAND SECURITY GRANT PROPOSED PROJECTS
(listed in no particular order)

PROPOSED PROJECTS		
Project Title	Project Description	Cost Estimate
Joint Clackamas County and Washington County Computer Aided Dispatch System Replacement Consultant	Clackamas County 9-1-1 (CCOM) and Washington County Consolidated Communications Agency (WCCCA) have a regional partnership in sharing a jointly-owned Computer Aided Dispatch (CAD) system. \$200,000 in grant funds are being requested to provide consulting services for the replacement of the joint CAD system. CCOM and WCCCA are able to provide a combined match at 25%, \$50,000; thus increasing the total amount for the consultant to \$250,000.	\$ 200,000.00
Hazardous Materials/Weapons of Mass Destruction/CBRN Technician Training	Fund course cost and overtime for nine (9) Clackamas Fire District #1 personnel to attend a FEMA certified/NFPA 472 certified Hazmat/WMD Technician course. This course will provide for technician training in order to enhance Clackamas Fire's preparedness, response, mitigation and recovery within the boundaries of Clackamas County (and regionally) of hazardous materials/weapons of mass destruction (CBRN) incidents.	\$ 67,000.00
2015 Emergency Preparedness Calendar	Project funds will be used to develop the 2015 all-hazards emergency preparedness calendar. The calendar serves as an educational tool for the general and at risk public and is developed in coordination with Citizen Corps members and Emergency Managers. Half of the funds will be used to print English calendars and the other half will be used for translating and printing a Spanish version. The calendar reaches the public throughout Oregon and Washington. This grant would only fund a portion of the calendar. The remaining funds will come from partners who receive their logo on the calendar and an allocation of calendars in the amount of funds committed.	\$ 20,000.00
Evacuation Planning Course Development	Hire a consultant to develop an evacuation planning course for delivery in the State of Oregon. Course development would include research on State laws related to evacuation. Specific plan templates would be designed for specific hazards such as tsunami, volcano eruption and wildfire. This project is supported by multiple counties and cities in Oregon and would be applied for as a regional project.	\$ 100,000.00
WebEOC Maintenance and Transportation Status Log Enhancement Project	Two phase project - 1) Pay for 2014 WebEOC software maintenance, including Mapper Pro (\$15,000) and 2) Fund a project to build an interface between the Clackamas County Transportation Maintenance Division's (TMDs) road maintenance system and the County WebEOC instance so that transportation status information can automatically be uploaded from TMDs system to WebEOC, eliminating the need for duplicative entry efforts. (\$15,000)	\$ 30,000.00
Regional Disaster Preparedness Organization (RDPO) Support	Support regional request for the Regional Disaster Preparedness Organization (RDPO) by providing a letter of support to Multnomah County. The official request for dollars will go through Multnomah County and the funds will be primarily used for staff to support the RDPO. Estimated funds is \$150,000. This does not count as a Clackamas County request.	N/A
Total \$ Value of SHSP Projects Submitted		\$ 417,000.00