

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Policy Session Worksheet

Presentation Date: Jan 14, 2015 **Approx Start Time:** 9:30 **Approx Length:** 2 hours

Presentation Title: Quarterly General County Budget Committee Meeting

Department: Finance & County Administration

Presenters: Carolyn Williams, Heather Pedersen, Diane Padilla

Other Invitees: Community members of Budget Committee

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

This is an informational meeting regarding budget concerns/monitoring for FY 2014-15 and preparation for the FY 2015-16 budget year.

EXECUTIVE SUMMARY:

This meeting will follow the agenda included in this packet.

FINANCIAL IMPLICATIONS (current year and ongoing):

N/A, no budget deliberations are taking place at this point

LEGAL/POLICY REQUIREMENTS:

The County is required to establish a budget committee pursuant to ORS 294.414.

PUBLIC/GOVERNMENTAL PARTICIPATION:

The presence of the budget committee ensures public participation in the budget process.

OPTIONS:

N/A, information only

RECOMMENDATION:

N/A, information only

ATTACHMENTS:

1. Meeting agenda
2. Important things for supervisors to know about employee benefits
3. Benefits rate chart
4. Benefits 5-year increase
5. Affordable Care Act impact on county
6. ORS requirement for Compensation Board for Elected Officials
7. Budget to actual report by department FY 2014-15 vs. FY 2013-14
8. Revised budget calendar

SUBMITTED BY:

Division Director/Head Approval _____ DP

Department Director/Head Approval _____ MG

County Administrator Approval _____ LB

For information on this issue or copies of attachments, please contact Diane Padilla @ 503-742-5425