

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	CITY MOLALLA		
3	DOR TAX DISTRICT NUMBER:	32410000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	727,906,419			727,906,419
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	94,039,076	
8	PLAN AREA FROZEN VALUE	48,541,177	
9	EXCESS VALUE USED	45,497,899	45,497,899

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	5.3058			5.3058
11	AMT RATE WOULD RAISE (dot)	241,402.75			241,402.75
12	URBAN RENEWAL RATE (dot)	0.3316			0.3316
13	AMT UR RAISE CTY 1	241,373.77			241,373.77
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	241,373.77			241,373.77
17	AGENCY TRUNC LOSS	28.98			28.98
18	AMOUNT EXT CTY 1	241,373.77			241,373.77
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	241,373.77			241,373.77
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.77			0.77
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.77			0.77
30	AMT IMPOSED CTY 1	241,373.00			241,373.00
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	241,373.00			241,373.00

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	729,193,656			729,193,656
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	95,326,313		
8	PLAN AREA FROZEN VALUE	49,474,770		
9	EXCESS VALUE USED	45,851,543	45,851,543	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	25,594.33			25,594.33
12	URBAN RENEWAL RATE (dot)	0.0350			0.0350
13	AMT UR RAISE CTY 1	25,521.78			25,521.78
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	25,521.78			25,521.78
17	AGENCY TRUNC LOSS	72.55			72.55
18	AMOUNT EXT CTY 1	25,521.78			25,521.78
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	25,521.78			25,521.78
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.07			0.07
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.07			0.07
30	AMT IMPOSED CTY 1	25,521.71			25,521.71
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	25,521.71			25,521.71

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	727,906,419			727,906,419
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	94,039,076			
8	PLAN AREA FROZEN VALUE	48,541,177			
9	EXCESS VALUE USED	45,497,899	45,497,899		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	109,386.05			109,386.05
12	URBAN RENEWAL RATE (dot)	0.1502			0.1502
13	AMT UR RAISE CTY 1	109,331.54			109,331.54
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	109,331.54			109,331.54
17	AGENCY TRUNC LOSS	54.51			54.51
18	AMOUNT EXT CTY 1	109,331.54			109,331.54
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	109,331.54			109,331.54
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.34			0.34
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.34			0.34
30	AMT IMPOSED CTY 1	109,331.20			109,331.20
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	109,331.20			109,331.20

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY R		
3	DOR TAX DISTRICT NUMBER:	30000031		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	1,287,237			1,287,237
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	1,287,237		
8	PLAN AREA FROZEN VALUE	933,593		
9	EXCESS VALUE USED	353,644	353,644	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.9766			2.9766
11	AMT RATE WOULD RAISE (dot)	1,052.66			1,052.66
12	URBAN RENEWAL RATE (dot)	0.8177			0.8177
13	AMT UR RAISE CTY 1	1,052.57			1,052.57
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,052.57			1,052.57
17	AGENCY TRUNC LOSS	0.09			0.09
18	AMOUNT EXT CTY 1	1,052.57			1,052.57
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,052.57			1,052.57
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,052.57			1,052.57
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,052.57			1,052.57

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	729,193,656			729,193,656
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	95,326,313			
8	PLAN AREA FROZEN VALUE	49,474,770			
9	EXCESS VALUE USED	45,851,543	45,851,543		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	2,292.58			2,292.58
12	URBAN RENEWAL RATE (dot)	0.0031			0.0031
13	AMT UR RAISE CTY 1	2,260.50			2,260.50
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	2,260.50			2,260.50
17	AGENCY TRUNC LOSS	32.08			32.08
18	AMOUNT EXT CTY 1	2,260.50			2,260.50
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,260.50			2,260.50
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	2,260.50			2,260.50
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,260.50			2,260.50

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	729,193,656			729,193,656
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	95,326,313		
8	PLAN AREA FROZEN VALUE	49,474,770		
9	EXCESS VALUE USED	45,851,543	45,851,543	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	18,221.40			18,221.40
12	URBAN RENEWAL RATE (dot)	0.0249			0.0249
13	AMT UR RAISE CTY 1	18,156.92			18,156.92
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	18,156.92			18,156.92
17	AGENCY TRUNC LOSS	64.48			64.48
18	AMOUNT EXT CTY 1	18,156.92			18,156.92
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	18,156.92			18,156.92
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.06			0.06
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.06			0.06
30	AMT IMPOSED CTY 1	18,156.86			18,156.86
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	18,156.86			18,156.86

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY SOIL CONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	729,193,656			729,193,656
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	95,326,313		
8	PLAN AREA FROZEN VALUE	49,474,770		
9	EXCESS VALUE USED	45,851,543	45,851,543	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	2,292.58			2,292.58
12	URBAN RENEWAL RATE (dot)	0.0031			0.0031
13	AMT UR RAISE CTY 1	2,260.50			2,260.50
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	2,260.50			2,260.50
17	AGENCY TRUNC LOSS	32.08			32.08
18	AMOUNT EXT CTY 1	2,260.50			2,260.50
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,260.50			2,260.50
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	2,260.50			2,260.50
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,260.50			2,260.50

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	729,193,656			729,193,656
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	95,326,313		
8	PLAN AREA FROZEN VALUE	49,474,770		
9	EXCESS VALUE USED	45,851,543	45,851,543	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	16,905.46			16,905.46
12	URBAN RENEWAL RATE (dot)	0.0231			0.0231
13	AMT UR RAISE CTY 1	16,844.37			16,844.37
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	16,844.37			16,844.37
17	AGENCY TRUNC LOSS	61.09			61.09
18	AMOUNT EXT CTY 1	16,844.37			16,844.37
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	16,844.37			16,844.37
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.05			0.05
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.05			0.05
30	AMT IMPOSED CTY 1	16,844.32			16,844.32
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	16,844.32			16,844.32

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	FD73 MOLALLA		
3	DOR TAX DISTRICT NUMBER:	30022400		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	729,191,965			729,191,965
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	95,326,313			
8	PLAN AREA FROZEN VALUE	49,474,770			
9	EXCESS VALUE USED	45,851,543	45,851,543		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.7833			0.7833
11	AMT RATE WOULD RAISE (dot)	35,915.51			35,915.51
12	URBAN RENEWAL RATE (dot)	0.0492			0.0492
13	AMT UR RAISE CTY 1	35,876.24			35,876.24
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	35,876.24			35,876.24
17	AGENCY TRUNC LOSS	39.27			39.27
18	AMOUNT EXT CTY 1	35,876.24			35,876.24
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	35,876.24			35,876.24
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.12			0.12
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.12			0.12
30	AMT IMPOSED CTY 1	35,876.12			35,876.12
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	35,876.12			35,876.12

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	PK MOLALLA AQUATIC		
3	DOR TAX DISTRICT NUMBER:	30001570		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	729,193,656			729,193,656
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	95,326,313		
8	PLAN AREA FROZEN VALUE	49,474,770		
9	EXCESS VALUE USED	45,851,543	45,851,543	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.2900			0.2900
11	AMT RATE WOULD RAISE (dot)	13,296.95			13,296.95
12	URBAN RENEWAL RATE (dot)	0.0182			0.0182
13	AMT UR RAISE CTY 1	13,271.32			13,271.32
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	13,271.32			13,271.32
17	AGENCY TRUNC LOSS	25.63			25.63
18	AMOUNT EXT CTY 1	13,271.32			13,271.32
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	13,271.32			13,271.32
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.05			0.05
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.05			0.05
30	AMT IMPOSED CTY 1	13,271.27			13,271.27
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	13,271.27			13,271.27

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	Port Portland		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	729,193,656			729,193,656
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	95,326,313			
8	PLAN AREA FROZEN VALUE	49,474,770			
9	EXCESS VALUE USED	45,851,543	45,851,543		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	3,214.19			3,214.19
12	URBAN RENEWAL RATE (dot)	0.0044			0.0044
13	AMT UR RAISE CTY 1	3,208.45			3,208.45
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,208.45			3,208.45
17	AGENCY TRUNC LOSS	5.74			5.74
18	AMOUNT EXT CTY 1	3,208.45			3,208.45
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,208.45			3,208.45
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	3,208.45			3,208.45
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,208.45			3,208.45

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	SCH MOLALLA RIVER		
3	DOR TAX DISTRICT NUMBER:	30144000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	729,193,656			729,193,656
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	95,326,313			
8	PLAN AREA FROZEN VALUE	49,474,770			
9	EXCESS VALUE USED	45,851,543	45,851,543		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.7001			4.7001
11	AMT RATE WOULD RAISE (dot)	215,506.84			215,506.84
12	URBAN RENEWAL RATE (dot)	0.2955			0.2955
13	AMT UR RAISE CTY 1	215,476.73			215,476.73
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	215,476.73			215,476.73
17	AGENCY TRUNC LOSS	30.11			30.11
18	AMOUNT EXT CTY 1	215,476.73			215,476.73
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	215,476.73			215,476.73
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.69			0.69
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.69			0.69
30	AMT IMPOSED CTY 1	215,476.04			215,476.04
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	215,476.04			215,476.04

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	729,193,656			729,193,656
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	95,326,313		
8	PLAN AREA FROZEN VALUE	49,474,770		
9	EXCESS VALUE USED	45,851,543	45,851,543	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	298.04			298.04
12	URBAN RENEWAL RATE (dot)	0.0004			0.0004
13	AMT UR RAISE CTY 1	291.68			291.68
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	291.68			291.68
17	AGENCY TRUNC LOSS	6.36			6.36
18	AMOUNT EXT CTY 1	291.68			291.68
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	291.68			291.68
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	291.68			291.68
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	291.68			291.68

PLAN AREA NAME:	MOLALLA		DOR PLAN AREA NUMBER		30008991
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	685,379.34	0.00	0.00	0.00	685,379.34
URBAN RENEWAL RATE (dot)	1.7564	0.0000	0.0000	0.0000	1.7564
AMT UR RAISE CTY 1	684,926.37	0.00	0.00	0.00	684,926.37
AMT UR RAISE CTY 2					
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	684,926.37	0.00	0.00	0.00	684,926.37
AGENCY TRUNC LOSS	452.97	0.00	0.00	0.00	452.97
AMOUNT EXT CTY 1	684,926.37	0.00	0.00	0.00	684,926.37
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	684,926.37	0.00	0.00	0.00	684,926.37
GAIN/LOSS EXT CTY 1	0.00	0.00	0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00	0.00	0.00	0.00	0.00
UR COMP LOSS CTY 1	2.15	0.00	0.00	0.00	2.15
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	2.15	0.00	0.00	0.00	2.15
AMT IMPOSED CTY 1	684,924.22	0.00	0.00	0.00	684,924.22
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	684,924.22	0.00	0.00	0.00	684,924.22