



CHRISTA BOSSERMAN WOLFE, CPA
DIRECTOR

DEPARTMENT OF FINANCE

PUBLIC SERVICES BUILDING
2051 KAEN ROAD | OREGON CITY, OR 97045

June 27, 2019

Board of County Commissioners
Clackamas County

Members of the Board:

Resolution Adopting the Clackamas County 2019-2020
Fiscal Year Budget, making Appropriations and Imposing and
Categorizing Taxes for the Period of July 1, 2019 through June 30, 2020

Purpose/Outcome	Budget adoption for Clackamas County FY 2019-2020
Dollar Amount and Fiscal Impact	The effect is to adopt a budget of \$862,850,923.
Funding Source	Includes Fund Balance, Fees, Licenses, Permits, Fines, Assessments and Other Service Charges, Federal, State Other Grants, Revenue from Bonds and Other Debt, Interfund Transfers, Internal Service Reimbursements, Other Resources and Taxes.
Duration	July 1, 2019-June 30, 2020
Previous Board Action/Review	Budget Committee approval June 4, 2019.
Strategic Plan Alignment	Build public trust through good government
Contact Person	Jennifer Chambers, 503-742-5405

BACKGROUND:

Attached are the Resolution and exhibits to adopt the budget as published and approved by the Budget Committee in accordance with state budget law, and impose taxes.

This Resolution establishes a budget for Clackamas County July 1, 2019 through June 30, 2020 inclusive of \$862,850,923.

RECOMMENDATION:

Staff respectfully recommends that the Board adopt the attached Resolution and exhibit.

Sincerely,

Jennifer Chambers
Budget Manager

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget
Making Appropriations and Imposing
and Categorizing Taxes from the
Period of July 1, 2019 to June 30,
2020 for Clackamas County



Resolution No. _____
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BE IT RESOLVED that the Board of Commissioners of Clackamas County hereby adopts the budget approved by the Clackamas County Budget Committee in compliance with Oregon Local Budget Law in the total amount of \$862,850,923 and establishes appropriations as detailed in the attached Exhibit A, which is, by this reference, incorporated herein. This budget is now on file at 2051 Kaen Road, in Oregon City, Oregon.

BE IT RESOLVED that the Budget Committee has accepted the recommendations of the Compensation Board for Elected Officials with regard to individual salary adjustments of 3.5% for Board of County Commissioners effective July 1, 2019, an individual salary adjustment of 8.1% for the Treasurer effective July 1, 2019, an individual salary adjustment of 9.0% for the Assessor effective July 1, 2019, an individual salary adjustment of 2.7% for the Clerk effective July 1, 2019 and an individual salary adjustment of 3.0% for the District Attorney effective July 1, 2019.

BE IT RESOLVED that the Board of Commissioners has accepted the methodology of using the CPI-W, West Urban rate (annual average) from the previous year for calculating cost of living adjustments for non-represented county employees. This rate is 3.5% effective July 1, 2019.

BE IT RESOLVED that in conformance with Governmental Accounting Standards Board Statement Number 54, the County acknowledges that amounts transferred from the General Fund in operational support to the Sheriff's Operations Fund (216), The District Attorney Fund (220), The Juvenile Fund (260) and the Community Corrections Fund (219) for Fiscal Year 2019-20 are 'committed funds' as defined in GASB Statement 54.

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2019-2020 upon the assessed value of all taxable property within the district:

- (1) At the rate of \$2.4042 per \$1,000 of assessed value for permanent rate tax in cities which provide their own police patrol service; and
- (2) At the rate of \$2.9766 per \$1,000 of assessed value for permanent rate tax in remaining cities and unincorporated areas; and
- (3) At the rate of \$0.2480 per \$1,000 of assessed value for local option tax; and
- (4) In the amount of \$4,979,000 for debt service for general obligation bonds.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget
Making Appropriations and imposing
and Categorizing Taxes from the
Period of July 1, 2019 to June 30,
2020, for Clackamas County



Resolution No. _____
Page 2 of 2

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation	
Permanent Rate Tax	\$2.4042/\$1,000
Permanent Rate Tax	\$2.9766/\$1,000
Local Option Tax	\$0.2480/\$1,000

Excluded from Limitation

General Obligation Bond Debt Service \$4,979,000

BE RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS THAT:

The above statements were approved and declared adopted on this 27th day of June, 2019.

DATED this 27th day of June, 2019

BOARD OF COUNTY COMMISSIONERS

Chair

Recording Secretary

**SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2019-20**

<u>GENERAL FUND</u>	<u>APPROPRIATION</u>
Board of County Commissioners	1,950,052
County Administration	2,567,324
County Counsel	2,941,273
Human Resources	5,039,793
Assessor	8,952,543
Clerk	3,100,581
Transportation & Development	1,244,775
Finance	7,290,234
Treasurer	1,109,763
Public & Government Affairs	5,415,113
Not Allocated to Organizational Unit:	
Personnel Services	21,895,274
Materials & Services	10,276,032
Debt Service	244,303
Special Payments	15,305,220
Interfold Transfer	118,162,863
Contingency	20,266,407
FUND TOTAL	\$ 225,761,550
<u>COUNTY FAIR FUND</u>	
Culture, Education and Recreation	2,090,657
Not Allocated to Organizational Unit:	
Special Payments	1,000
Contingency	158,843
FUND TOTAL	\$ 2,250,500
<u>BUILDING CODES FUND</u>	
General Government	9,366,093
Not Allocated to Organizational Unit:	
Contingency	1,451,189
FUND TOTAL	\$ 10,817,282
<u>CLACKAMAS COUNTY RESOLUTION SVCS FUND</u>	
General Government	1,698,279
FUND TOTAL	\$ 1,698,279

Exhibit A

SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2019-20

BUSINESS & ECONOMIC DEVELOPMENT FUND

Economic Development	4,357,086
Not Allocated to Organizational Unit:	
Interfold Transfer	63,000
Special Payments	932,344
Contingency	775,511
FUND TOTAL	<u>\$ 6,127,941</u>

DISASTER MANAGEMENT FUND

Public Safety and Protection	3,904,184
Not Allocated to Organizational Unit:	
Special Payments	182,000
Contingency	575,191
FUND TOTAL	<u>\$ 4,661,375</u>

LAW LIBRARY FUND

Public Safety and Protection	475,367
Not Allocated to Organizational Unit:	
Contingency	19,373
FUND TOTAL	<u>\$ 494,740</u>

LIBRARY SERVICES FUND

Culture, Education and Recreation	5,975,912
Not Allocated to Organizational Unit:	
Special Payments	2,100,000
Contingency	265,085
FUND TOTAL	<u>\$ 8,340,997</u>

PARKS FUND

Culture, Education and Recreation	3,015,287
Not Allocated to Organizational Unit:	
Special Payments	50,000
Contingency	185,970
FUND TOTAL	<u>\$ 3,251,257</u>

Exhibit A

SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2019-20

PLANNING FUND

Economic Development	4,684,273
Not Allocated to Organizational Unit:	
Contingency	536,704
FUND TOTAL	<u>\$ 5,220,977</u>

ROAD FUND

Public Ways and Facilities	66,812,018
Not Allocated to Organizational Unit:	
Special Payments	2,496,182
Contingency	6,510,782
FUND TOTAL	<u>\$ 75,818,982</u>

SHERIFF FUND

Public Safety and Protection	99,299,321
Not Allocated to Organizational Unit:	
Interfold Transfer	452,889
Special Payments	45,000
FUND TOTAL	<u>\$ 99,797,210</u>

CODE ENFORCEMENT, RESOURCE CONSERVATION & SOLID WASTE & SEPTIC
ONSITE WASTEWATER PROGRAM

General Government	5,162,431
Not Allocated to Organizational Unit:	
Interfold Transfer	75,000
Contingency	665,787
FUND TOTAL	<u>\$ 5,903,218</u>

PROPERTY RESOURCES FUND

General Government	1,129,202
Not Allocated to Organizational Unit:	
Special Payments	140,000
Interfold Transfer	100,000
Contingency	160,902
FUND TOTAL	<u>\$ 1,530,104</u>

Exhibit A

SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2019-20

COMMUNITY CORRECTIONS FUND

Public Safety and Protection	18,058,632
Not Allocated to Organizational Unit:	
Special Payments	106,277
FUND TOTAL	<u>\$ 18,164,909</u>

DISTRICT ATTORNEY FUND

Public Safety and Protection	14,499,039
Not Allocated to Organizational Unit:	
Special Payments	440,000
FUND TOTAL	<u>\$ 14,939,039</u>

JUSTICE COURT FUND

Public Safety and Protection	2,039,924
Not Allocated to Organizational Unit:	
Special Payments	1,800,000
Interfold Transfer	700,000
Contingency	725,645
FUND TOTAL	<u>\$ 5,265,569</u>

TRANSPORTATION SYSTEM DEVELOPMENT CHARGE FUND

Public Ways and Facilities	107,844
Not Allocated to Organizational Unit:	
Special Payments	1,546,000
Interfold Transfer	55,000
Contingency	2,339,019
FUND TOTAL	<u>\$ 4,047,863</u>

PUBLIC LAND CORNER PRESERVATION FUND

Public Ways and Facilities	737,048
Not Allocated to Organizational Unit:	
Contingency	166,722
FUND TOTAL	<u>\$ 903,770</u>

Exhibit A

**SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2019-20**

HEALTH, HOUSING & HUMAN SERVICES ADMINISTRATION FUND

Health and Human Services	3,123,069
Not Allocated to Organizational Unit:	
Interfold Transfer	466,510
FUND TOTAL	<u>\$ 3,589,579</u>

BEHAVIORAL HEALTH FUND

Health and Human Services	24,962,147
Not Allocated to Organizational Unit:	
Special Payments	649,948
Interfold Transfer	5,923
Contingency	4,142,604
FUND TOTAL	<u>\$ 29,760,622</u>

SOCIAL SERVICES FUND

Health and Human Services	31,371,343
Not Allocated to Organizational Unit:	
Special Payments	995,842
Interfold Transfer	11,103
Contingency	1,987,214
FUND TOTAL	<u>\$ 34,365,502</u>

COMMUNITY DEVELOPMENT FUND

Economic Development	5,767,768
Not Allocated to Organizational Unit:	
Special Payments	400,000
Contingency	483,439
FUND TOTAL	<u>\$ 6,651,207</u>

CHILDREN, FAMILY AND COMMUNITY CONNECTIONS FUND

Health and Human Services	8,022,226
Not Allocated to Organizational Unit:	
Special Payments	1,332,213
Interfold Transfer	6,290
FUND TOTAL	<u>\$ 9,360,729</u>

**SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2019-20**

DOG SERVICES FUND

Health and Human Services		2,882,742
Not Allocated to Organizational Unit:		
Contingency		228,531
FUND TOTAL		\$ 3,111,273

EMPLOYER CONTRIBUTION RESERVE FUND

Not Allocated to Organizational Unit:		
Contingency		2,757,044
FUND TOTAL		\$ 2,757,044

COUNTY SAFETY NET LEGISLATION LOCAL PROJECTS FUND

Not Allocated to Organizational Unit:		
Materials & Services		13,174
Special Payments		346,257
FUND TOTAL		\$ 359,431

PUBLIC HEALTH FUND

Health and Human Services		9,810,764
Not Allocated to Organizational Unit:		
Special Payments		501,657
Contingency		538,516
FUND TOTAL		\$ 10,850,937

CLACKAMAS HEALTH CENTERS FUND

Health and Human Services		39,493,172
Not Allocated to Organizational Unit:		
Interfold Transfer		29,541
Contingency		7,295,956
FUND TOTAL		\$ 46,818,669

TRANSIENT ROOM TAX FUND

Not Allocated to Organizational Unit:		
Materials & Services		100,000
Interfold Transfer		5,325,636
FUND TOTAL		\$ 5,425,636

Exhibit A

**SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2019-20**

TOURISM DEVELOPMENT FUND

Culture, Education and Recreation	5,512,297
Not Allocated to Organizational Unit:	
Special Payments	299,360
Contingency	450,000
FUND TOTAL	<u>\$ 6,261,657</u>

FOREST MANAGEMENT FUND

Culture, Education and Recreation	1,979,455
Not Allocated to Organizational Unit:	
Special Payments	10
Interfold Transfer	280,847
Contingency	112,000
FUND TOTAL	<u>\$ 2,372,312</u>

JUVENILE FUND

Public Safety and Protection	11,867,550
Not Allocated to Organizational Unit:	
Contingency	150,000
FUND TOTAL	<u>\$ 12,017,550</u>

CLACKAMAS COUNTY DEBT SERVICE FUND

Not Allocated to Organizational Unit:	
Debt Service	8,707,061
FUND TOTAL	<u>\$ 8,707,061</u>

GENERAL OBLIGATION BOND DEBT SERVICE FUND

Not Allocated to Organizational Unit:	
Debt Service	4,907,325
FUND TOTAL	<u>\$ 4,907,325</u>

CAPITAL PROJECTS RESERVE FUND

Public Ways and Facilities	13,031,791
FUND TOTAL	<u>\$ 13,031,791</u>

Exhibit A

SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2019-20

LID CONSTRUCTION FUND

Public Ways and Facilities

Not Allocated to Organizational Unit:

Interfold Transfer

29,429

FUND TOTAL

\$ 29,429

STONECREEK GOLF COURSE FUND

Golf Course (Business-type Activity)

2,785,956

Not Allocated to Organizational Unit:

Special Payments

5,000

Interfold Transfer

200,000

Contingency

250,038

FUND TOTAL

\$ 3,240,994

CLACKAMAS BROADBAND UTILITY FUND

Broadband Utility (Business-type Activity)

2,102,098

Not Allocated to Organizational Unit:

Special Payments

38,000

Contingency

150,000

FUND TOTAL

\$ 2,290,098

RECORDS MANAGEMENT FUND

General Government

761,442

Not Allocated to Organizational Unit:

Contingency

36,670

FUND TOTAL

\$ 798,112

FACILITIES MANAGEMENT FUND

General Government

13,278,317

Not Allocated to Organizational Unit:

Contingency

180,000

FUND TOTAL

\$ 13,458,317

TELECOMMUNICATIONS SERVICES FUND

General Government

3,773,058

FUND TOTAL

\$ 3,773,058

Exhibit A

**SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2019-20**

TECHNOLOGY SERVICES FUND

General Government	14,216,696
Not Allocated to Organizational Unit: Contingency	530,000
FUND TOTAL	<u>\$ 14,746,696</u>

CENTRAL DISPATCH FUND

Public Safety and Protection	8,765,100
Not Allocated to Organizational Unit: Special Payments	901,758
Contingency	203,408
FUND TOTAL	<u>\$ 9,870,266</u>

SELF-INSURANCE FUND

General Government	34,587,889
Not Allocated to Organizational Unit: Contingency	6,557,059
FUND TOTAL	<u>\$ 41,144,948</u>

RISK MANAGEMENT CLAIMS FUND

General Government	5,177,681
Not Allocated to Organizational Unit: Contingency	9,065,373
FUND TOTAL	<u>\$ 14,243,054</u>

FLEET SERVICES FUND

General Government	6,158,366
Not Allocated to Organizational Unit: Contingency	521,951
FUND TOTAL	<u>\$ 6,680,317</u>

TOTAL	805,619,176
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TOTAL APPROPRIATED	805,619,176
TOTAL UNAPPROPRIATED	57,231,747
TOTAL ADOPTED BUDGET	<u>\$ 862,850,923</u>



OFFICE OF COUNTY COUNSEL

PUBLIC SERVICES BUILDING
2051 KAEN ROAD | OREGON CITY, OR 97045

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June 27, 2019

Board of County Commissioners
Clackamas County

Members of the Board:

APPROVAL OF A RESOLUTION ADOPTING CHANGED FEES
FOR CLACKAMAS COUNTY FOR FISCAL YEAR 2019-2020

Purpose/Outcomes	The approval of the attached resolution completes the process of adopting fees for Fiscal Year 2019-2020. If approved, these fees will be incorporated into County Code and will be effective July 1, 2019.
Dollar Amount and Fiscal Impact	The cost to implement the new fees would be internal to the county involving staff time and resources.
Funding Source	Not applicable.
Duration	Fees will be effective July 1, 2019.
Previous Board Action	The Board heard from individual departments at various study sessions regarding these fees.
Counsel Review	6/18/19
Contact Person	Anja Mundy, County Counsel x 5396

Background:

All fees are reviewed annually by county departments. After review, departments propose new or changed fees for consideration by the Board in study session. The attached resolution reflects the new or changed fees. These fees have been previously reviewed by the Board and tentatively approved for adoption.

Recommendation:

Staff recommends the Board of County Commissioners approve and sign the attached resolution adopting changed fees for Clackamas County Fiscal Year 2019-2020.

Respectfully submitted,



Stephen L. Madkour
County Counsel

A RESOLUTION OF THE CLACKAMAS
COUNTY BOARD OF COUNTY
COMMISSIONERS ADOPTING
CHANGED COUNTY FEES FOR
FISCAL YEAR 2019-2020.

RESOLUTION NO. _____

NOW, THEREFORE; BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS
THAT:

Section 1: Pursuant to Section 1.01.090 of the Clackamas County Code, the Board adopts the fees shown on the attachment which are incorporated by this reference.

Section 2: The Board hereby directs that the changes to fees shown on the attachment shall be included in Appendix A of the Clackamas County Code.

Section 3: The County shall charge all fees set by state or federal law. If such a fee is changed the County shall charge the new amount when it becomes effective.

Section 4: Pursuant to ORS 310.145, the Board classifies the fees adopted by this resolution as fees not subject to the limits of section 11b, Article XI of the Oregon Constitution.

Section 5: Effective Date. The changes to fees authorized by Section 1 of this resolution and shown on the attachments shall become effective on July 1, 2019.

DATED this 27th day of June, 2019.

CLACKAMAS COUNTY BOARD OF COMMISSIONERS

Chair

Recording Secretary

DTD FEES 2019-2010

	A	B	C	D	E	F	G
1	DEPARTMENT/DIVISION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE AMOUNT	PROPOSED FEE 2019-2020
159	DTD - DOG SERVICES				x		
163	Licensing	Code §5.01.030			x		
164	Fertile Valid 0-12 months					\$41	No change
165	Valid 13-24 months					\$72	\$82
166	Valid 25-36 months					\$108	\$119
167	Altered Valid 0-12 months					\$24	No change
168	Valid 13-24 months					\$46	\$48
169	Valid 25-36 months					\$66	\$68
172	Microchipping	Code §1.01.090			x	\$0	\$20
180	Daily Board	Code §5.01.060.C			x	\$20/day-no max	\$24/day-no max
181	Adoption Fee - Fee includes spay/neuter if needed, rabies vaccination, base vaccinations (DHPP & Bordetella), microchip, in-house veterinary exam and first year license	Code §5.01.060.F			x		
182	Dogs over 6 years					\$86	\$110
183	Dogs under 6 years, including puppies					\$126	\$150
184	Spay/Neuter	Code §1.01.090				\$60	\$100
191	Owner surrender	Code §1.01.090			x	\$105	\$125
192	Dead animal disposal	Code §1.01.090			x	\$40	\$55
193	Outside license sales - veterinarian retention, flat fee per license sale	Code §1.01.090			x	\$3	\$5

DTD FEES 2019-2010

	A	B	C	D	E	F	G
1	DEPARTMENT/DIVISION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE AMOUNT	PROPOSED FEE 2019-2020
194	DTD - ENGINEERING				x		
195	Erosion Control Permit - Single-Family Residence	Code §1.01.090			x	\$0	\$310
196	Erosion Control Permit - Non-Single Family Residence	Code §1.01.090			x	\$0	\$460 + \$80/acre over one acre
197	Erosion Control Inspection Fee	Code §1.01.090			x	\$0	\$70 + \$25/acre over one acre
219	Temporary Road Closures	Code §1.01.090			x	\$195	\$350
250	DTD - PLANNING – Land Use Applications						
251	Accessory Historic Dwelling	ZDO §1307.15			x	\$0	\$315
269	Groundwater Hydrogeologic Review/Supplemental Review by a Qualified Professional	ZDO 1002			x	\$530/actual cost of professional review with a \$765 upfront deposit	\$530 permit fee + non-refundable \$2,700 hydrogeologist review fee.
283	Nonconforming Use - Alteration or Verification	ZDO §1307.15			x	\$635	\$700
304	Vested Right Determination	ZDO §1307.15			x	\$635	\$700

DTD FEES 2019-2010

	A	B	C	D	E	F	G
1	DEPARTMENT/DIVISION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE AMOUNT	PROPOSED FEE 2019-2020
425	DTD - SDC			x			
426	Transportation SDC - Annual CPI Adjustment	Code §11.03.030.J		x	x		+ 4.9307% increase of existing fees [See attached rate table.]
512	DTD - TRANSPORTATION MAINTENANCE				x		

DTD FEES 2019-2010

	A	B	C	D	E	F	G
1	DEPARTMENT/DIVISION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE AMOUNT	PROPOSED FEE 2019-2020
513	Canby Ferry Ridership Fees	Code §1.01.090			x		The Department of Transportation and Development, may, as part of standard Canby Ferry operations, advertise and offer a discounted fare and/or modified operational hours as a promotion during key community events (such as the County Fair). The advertisements may be publicized through the #ClackCo newsletter, on the #ClackCo website and through other county information outlets, including social media, as well as outside materials advertising the community event, depending on the timeline in relation to the advertised event. Confirmation of event attendance may be required to take advantage of the discount, but any terms and conditions will be included in the advertisement.
514	Motorcycles, bicycles and pedestrians					\$2	\$3
519	Punch Pass 20 crossings (1 space vehicle)					\$60	\$80
520	DTD - WEIGHMASTER				x		
522	Motor Carrier Permit Refunds	Code §1.01.090			x	\$0	No refund provided for permits voided after issuance.

DTD BUILDING CODES FEES

DTD - BUILDING CODES DIVISION					
All Collected Fees	ORS 455				12% are returned to the State
Inspections outside normal business hours (minimum charge 4 hours)	ORS 455			x	\$85 + OT
Reinspection fees	ORS 455				\$85
Inspections for which no fee is specifically indicated (min. ½ hour)	ORS 455		x		\$85/hr
Add'l plan review required by change, additions, or revisions to approve plans (min. charge 1 hour)	ORS 455		x		\$85/hr
Residential Certificate of Occupancy (charged at time of permit issuance)			x		\$42.50
Temporary Certificate of Occupancy (commercial)			x		\$85/hr with min. 2 hr chrg.
Certificate of Occupancy (commercial)			x		\$85/hr with min. 2 hr chrg.
1 & 2 Family Mechanical Minimum permit fee & reinspection fee	ORS 455				\$85
For each supplemental permit	ORS 455				\$21
HVAC:					
Air Conditioner	ORS 455		x		\$18
Alteration of existing HVAC system Alteration of Existing Ductwork	ORS 455		x		\$18
Fire/Smoke Dampers/duct smoke detectors	ORS 455				\$12
Heat Pump	ORS 455		x		\$18
Install/replace/relocate heaters-suspended, wall or floor mounted	ORS 455		x		\$18
Vent for appliance other than furnace-	ORS 455-		x		\$12-
Environmental exhaust & ventilation:			x		
Appliance vent	ORS 455		x		\$12
Exhaust fan with single duct (bath fans) Exhaust Fan	ORS 455		x		\$9
Dryer Exhaust	ORS 455				\$9
Hoods, type I/II res. kitchen/hazmat hood fire suppression systems- Kitchen Exhaust	ORS 455		x		\$12
Exhaust system apart from heating and AC	ORS 455		x		\$9-
Fuel Piping & Distribution (up to 4 outlets)	ORS 455				\$5-
Fuel Piping (over 4 outlets, each add'l)	ORS 455				\$2-
Other appliance/equipment:			x		

DTD BUILDING CODES FEES

Decorative fireplace	ORS 455				\$18
Insert-type	ORS 455				\$18
Woodstove/Pellet Stove	ORS 455				\$18
HVAC Air Handling Unit	ORS 455		x		
0-10K CFM			x		\$12
over 10K CFM			x		\$23
Boiler/Compressor	ORS 455		x		
to 3HP/100K BTU-Boiler not to exceed 1.5 cubic feet					\$18
to 15hp/500k BTU					\$33
to 30HP/1.00m BTU			x		\$44
to 50HP/1.75m BTU					\$68
>50HP/1.75 BTU					\$109
Furnace	ORS 455				
to 100K BTU					\$18
>100K BTU					\$23
Refrigeration	ORS 455		x		
Absorption unit to 100k BTU					\$18
>100k BTU	ORS 455				\$23
Chillers/Compressors	ORS 455		x		
to 3HP/100K BTU					\$18
to 15HP/500K BTU			x		\$33
to 30HP/1.00m BTU			x		\$44
to 50HP/1.75m BTU					\$68
>50HP/1.75 BTU					\$109
Fuel Piping	ORS 455				
0 – 4 outlets					\$5
each additional (4 or more outlets requires a schematic)					\$2
Process Piping	ORS 455		x		
0 – 4 outlets					\$5
each additional					\$2
Residential Plan Review (when applicable)	ORS 455		x		25% of permit fee
Other -Mechanical Equipment	ORS 455				
Water Heater					\$9
Cooktop			x		\$12
Gas logs			x		\$12
LPG Tanks/Regulators-Fuel Gas Regulator					\$12

DTD BUILDING CODES FEES

Mechanical Commercial	ORS 455				\$85 min. + a fee based on valuations listed below
Based on Valuation Minimum					
\$1 - \$5,000	ORS 455				\$85
\$5,001 - \$10,000	ORS 455		x		\$85 + \$1.66 per \$100 over \$5,000
\$10,001 to \$100,000	ORS 455				\$168 + \$12.34 per \$1,000 over \$10,000
\$100,000 +	ORS 455		x		\$1,279 + \$8.47 per \$1,000 over \$100,000
Commercial Plan Review	ORS 455		x		25% of base HVAC fee-25% of permit fee
Manufactured Dwellings, Park Trailers, Cabana Fees			x		
Site installation/set up fee for manufactured dwelling, park trailer or cabana	ORS 455 & 446		x		\$407
Earthquake Resistant Bracing system installation fee. In addition to site installation fee described above.	ORS 455 & 446		x		\$103
Reinspection fee per each inspection. Fee must be paid prior to next inspection	ORS 455 & 446				\$85
Installations w/o permits	ORS 455 & 446		x		Actual cost of investigation
Inspections outside normal business hours. Min. of four hours OT rate	ORS 455 & 446		x		\$85/hr
Oregon Mfg. Dwelling Standard Publication. Required when no installer is involved.	ORS 455 & 446		x		\$12
Mobile Home Park construction & recreational park development	ORS 446		x		Varies w/ number of spaces
Electrical Fees	ORS 455 & 479		x		
Fee includes a prescribed number of inspections. See Electrical Permit application for quantities.			x		
Electrical plan review is required for new construction and alterations in the following locations per OAR 918-311-0040:			x		25% of Permit fee
A. Service or feeder beginning at 400 amps with available fault current greater than 10,000 amps at 150 volts or less to ground or any system greater than 14,000 volts					
B. Installation of a 150 KVA or larger separately derived system per Article 100 of the NEC					

DTD BUILDING CODES FEES

C. Addition of a new motor load greater than 100 HP or more					
D. Fire pump installations as defined in Article 695 of the NEC					
E. Emergency systems installations as defined in Article 700 of the NEC					
F. 6 or more residential units in one structure or any A, E, 1-2 or 1-3 occupancies as defined in the Oregon Structural Speciality Code					
G. Service or feeder rated at 60 amps or over					
H. System over 600 supply volts nominal					
I. Building more than 3 stories in height					
J. Building over 10,000 sq. ft.					
K. Occupant load over 99 persons					
L. Manufactured Structures Park or Recreational Vehicle Park; new addition or alterations					
M. Classified area or structure containing special occupancy as described in NEC Chapter 5					
Residential single-or multi-family dwelling units including attached garages	ORS 455 & 479				\$270
And covered areas not more than 1,000 sq. ft.					
Each additional 500 Sq. ft.	ORS 455 & 479				\$55
Limited energy: up to two inspections only	ORS 455 & 479				\$109
Limited Energy, Residential					\$109
Limited Energy, Multi-family					\$109
Note: This fee covers all limited energy systems in residential occupancies when installed at the same time by the permittee. Installations such as antenna wire, computer wire, and alarm wire done by other contractors require separate permits and fees. No limited energy permit is required if the original permittee installs wire for doorbells, garage door openers, and heating & air conditioning controls			x		
Manufactured Home Service or feeder	ORS 455 & 479				\$109
Temp. Const. Service, Feeder	ORS 455 & 479				

DTD BUILDING CODES FEES

Less than 200 amps					\$94
201-400 amps			x		\$200
401-600 amps			x		\$270
601-1000 amps					\$482
>1000 amps					\$882
Permanent Service, Feeder	ORS 455 & 479				
<200 amps					\$161
201-400 amps					\$213
401-600 amps			x		\$321
601-1000 amps					\$482
>1000 amps					\$882
Service Reconnect only	ORS 455 & 479				\$109
Branch Circuits-new, alteration, extension per panel	ORS 455 & 479				
With purchase service or feeder					\$12
Without purchase service or feeder:			x		
First circuit			x		\$90
Each additional					\$12
Renewable Electrical Energy	ORS 455 & 479				
5 kva or less (2)					\$144
5.01 to 15 kva (2)					\$169
15.01 to 25 kva (2)			x		\$280
Misc. fees, hourly rate					\$85
Each additional inspection					\$85
Special Fees	ORS 455 & 479				
Water/sewer pump					\$109
Sign/Outline Lighting					\$109
Signal Circuit/Limited Energy panel, alteration or extension			x		\$109
Minimum permit fee and reinspection fee					\$85
Master Permit Fee per hour (aka Electrical in-plant inspections)					\$85/hour
Commercial/Industrial Structural Code Fees	ORS 455				
Fire & life safety plan review					65% of building permit fee

DTD BUILDING CODES FEES

In conjunction with regular plan review					35% of building permit fee
Independently			x		40% of building permit fee
\$1.00 - \$2,000	ORS 455				\$85
\$2,001 - \$25,000	ORS 455				\$85 + \$7.40 per \$1,000 over \$2,000 to \$25,000
\$25,001 - \$50,000	ORS 455				\$255.20 + \$6.72 per \$1,000 over \$25,000 to \$50,000
\$50,001 to \$100,000	ORS 455		x		\$423.20 + \$4.48 per \$50,001 to \$100,000
\$100,001 +	ORS 455		x		\$647.20 + \$3.75 for each additional \$1,000
1&2 Family Structural Fees			x		
New Construction, Additions, Remodels, Alterations			x		
Regular plan review	ORS 455		x		65% of building permit fee
\$1.00 - \$500.00	ORS 455				\$85
\$501 - \$2,000	ORS 455				\$85
\$2,001 - \$25,000	ORS 455		x		\$85 + \$7.40 per \$1,000 over \$2,000 to \$25,000
\$25,001 - \$50,000	ORS 455		x		\$255.20 + \$6.72 per \$1,000 over \$25,000 to \$50,000
\$50,001 to \$100,000	ORS 455		x		\$423.20 + \$4.48 per \$1,000 over \$100,000
\$100,000.00 +	ORS 455		x		\$647.20+\$3.75 for each \$1,000
Research fee	Code §1.01.090		x		\$70/hour - 1 hour minimum
Credit/Debit card service fee	Code §1.01.090		x		2.16% on transactions

Transportation System Development Charge Fees

	A	B	C	D
1	Proposed 4.9307% Increase Effective July 1, 2019			
2	LAND USE CATEGORY	UNITS	CURRENT TSDC PER UNIT³ [Effective 01/01/2018]	PROPOSED TSDC PER UNIT³ [4.9307% Increase]
3	AUTOMOBILE SERVICE			
4	Automobile Care Center	1,000 gross square feet	\$7,045	\$7,392
5	Quick Lubrication Vehicle Shop	Service positions	\$11,757	\$12,337
6	Service Station	Fueling positions	\$12,456	\$13,070
7	State Motor Vehicles Department	1,000 gross square feet	\$76,283	\$80,044
8				
9	Bank	1,000 gross square feet	\$26,548	\$27,857
10	Church	1,000 gross square feet	\$4,186	\$4,392
11	Day Care	Students	\$886	\$930
12	Education	Students	\$695	\$729
13	Hospital	Beds	\$5,946	\$6,239
14				
15	HOUSING			
16	Apartment	Dwelling units	\$3,056	\$3,207
17	Assisted Living	Beds	\$1,241	\$1,302
18	Mobile Home in Park	Spaces	\$2,293	\$2,406
19	Residential Condo/Townhouse	Dwelling units	\$2,670	\$2,802

Transportation System Development Charge Fees

	A	B	C	D
1	Proposed 4.9307% Increase Effective July 1, 2019			
2	LAND USE CATEGORY	UNITS	CURRENT TSDC PER UNIT³ [Effective 01/01/2018]	PROPOSED TSDC PER UNIT³ [4.9307% Increase]
20	Senior	Dwelling units	\$1,404	\$1,473
21	Single-family Detached	Dwelling units	\$4,374	\$4,590
22				
23	Hotel / Motel	Rooms	\$3,754	\$3,939
24	Industrial / Manufacturing / Warehouse	1,000 gross square feet	\$1,936	\$2,031
25	Library	1,000 gross square feet	\$25,841	\$27,115
26	Medical / Dental	1,000 gross square feet	\$16,601	\$17,420
27	Military Base	Employees	\$818	\$858
28	Nursery	1,000 gross square feet	\$20,652	\$21,670
29	Office	1,000 gross square feet	\$4,796	\$5,032
30	Parking / Transit	Parking spaces	\$2,068	\$2,170
31	Pharmacy	1,000 gross square feet	\$15,288	\$16,042
32	Post Office	1,000 gross square feet	\$41,260	\$43,294
33				
34	RECREATION			
35	Bowling Alley	Bowling lanes	\$5,897	\$6,188
36	Campground/RV Park	Sites	\$1,055	\$1,107

Transportation System Development Charge Fees

	A	B	C	D
1	Proposed 4.9307% Increase Effective July 1, 2019			
2	LAND USE CATEGORY	UNITS	CURRENT TSDC PER UNIT³ [Effective 01/01/2018]	PROPOSED TSDC PER UNIT³ [4.9307% Increase]
37	Casino/Video Lottery Establishment	1,000 gross square feet	\$52,452	\$55,038
38	Club, Health/Fitness	1,000 gross square feet	\$13,787	\$14,467
39	Club, Racquet/Tennis	Courts	\$17,782	\$18,659
40	Community Center	1,000 gross square feet	\$15,540	\$16,306
41	Golf Course	Holes	\$16,422	\$17,232
42	Golf Driving Range	Tee/drive positions	\$4,882	\$5,123
43	Marina	Berths	\$1,360	\$1,427
44	Movie Theater	Movie screens	\$53,272	\$55,899
45	Park	Acres	\$958	\$1,005
46	Soccer Complex	Fields	\$32,775	\$34,391
47				
48	RESTAURANT			
49	Coffee/Donut Shop	1,000 gross square feet	\$41,373	\$43,413
50	Fast Food	1,000 gross square feet	\$61,548	\$64,583
51	Restaurant, Other	1,000 gross square feet	\$15,048	\$15,790
52				
53	STORE			

Transportation System Development Charge Fees

	A	B	C	D
1	Proposed 4.9307% Increase Effective July 1, 2019			
2	LAND USE CATEGORY	UNITS	CURRENT TSDC PER UNIT³ [Effective 01/01/2018]	PROPOSED TSDC PER UNIT³ [4.9307% Increase]
54	Automobile Parts Sales	1,000 gross square feet	\$16,214	\$17,013
55	Automobile Sales	1,000 gross square feet	\$9,795	\$10,278
56	Building & Hardware	1,000 gross square feet	\$14,115	\$14,811
57	Convenience Market	1,000 gross square feet	\$106,924	\$112,196
58	Discount (free-standing)	1,000 gross square feet	\$10,743	\$11,273
59	Factory Outlet Center	1,000 gross square feet	\$8,064	\$8,462
60	Furniture	1,000 gross square feet	\$1,093	\$1,147
61	Other Shopping/Retail	1,000 gross square feet of leasable area	\$10,665	\$11,191
62	Supermarket	1,000 gross square feet	\$12,214	\$12,816
63	Tires	1,000 gross square feet	\$7,482	\$7,851
64				
65	<i>¹ Based on average weekday trips</i>			
66	<i>² Italicized daily trip rate calculated as afternoon (PM) Peak Hour multiplied by system average daily to PM peak ratio (8.5)</i>			
67	<i>³ Includes compliance cost</i>			

H3S ENVIRONMENTAL HEALTH FEES

	A	B	C	D	E	F	G
1	Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FOR FY 2019/2020
2	ENVIRONMENTAL HEALTH - Public Health	Code §1.01.090, ORS 624.510(2), OAR 333-012-0053					
3	Food Service/Restaurant Licenses						
4	Full Service Restaurants	ORS 624.490(1)					
5	0-15 seats			x		\$568	\$690
6	16-50 seats			x		\$637	\$765
7	51-150 seats			x		\$732	\$840
8	151+ seats			x		\$847	\$990
9	Limited Restaurants	ORS 624.490(1)		x		\$325	\$475
10	License Reinstatement Fee	ORS 624.490(2)	x			\$100	\$100
11	Benevolent Kitchen	ORS 624.490(3)		x		\$0	\$40
12	Bed & Breakfasts	ORS 624.490(1)					
13	Breakfast only			x		\$243	\$465
14	Full menu			x		\$469	*
15	Temporary Restaurants	ORS 624.490(1)					
16	Single event			x		\$152	\$160
17	Intermittent			x		\$152	\$160
18	Seasonal			x		\$152	\$160
19	Temporary Restaurant Late Fee			x		\$27	\$50
20	Benevolent	ORS 624.106, ORS 624.490(3)					
21	1 day event			x		\$0	\$50
22	2 day event			x		\$0	\$50
23	3-4 day event			x		\$0	\$50
24	5-30 day event			x		\$0	\$50
25	90 day event			x		\$0	\$50
26	Mobile Units & Pushcarts	ORS 624.490(1)					
27	Class I			x		\$217	\$600
28	Class II			x		\$327	\$600
29	Class III			x		\$375	\$690
30	Class IV			x		\$391	\$708
31	Commissaries	ORS 624.490(1)		x		\$403	\$705
32	Comb. commissaries			x		\$77	\$465
33	Warehouses	ORS 624.490(1)		x		\$152	\$390
34	Food Worker Certificate	ORS 624.570(5)	x			\$10	\$10
35	Duplicate	ORS 624.570(5)	x			\$5	\$5
36	Pool/Spa	ORS 448.035(2)					
37	Year round primary			x		\$489	\$840
38	Year round secondary			x		\$326	\$505
39	Seasonal primary			x		\$267	\$465
40	Seasonal secondary			x		\$191	\$280
41	Day care	Code §1.01.090					
42	Family Home (15 children max)				x	\$152	\$262
43	School Care Facility				x	\$227	\$262
44	Child Care Centers (1-40 children)				x	\$303	\$337

H3S ENVIRONMENTAL HEALTH FEES

	A	B	C	D	E	F	G
1	Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FOR FY 2019/2020
45	Child Care Centers (41+children)	Code §1.01.090			x	\$346	\$412
46	Certificates of Sanitation Well/Septic						
47	Septic Inspections					\$178	**
48	Well Inspections	Code §1.01.090, ORS 448.271			x	\$403	\$525
49	Well/Septic (combination)					\$403	**
50	Wells, second revisit	Code §1.01.090			x	\$82	\$187
51	Duplicate Copy	Code §1.01.090				\$5	\$5
52	Record Search	Code §1.01.090			x	\$10	\$10
53	Public Drinking Water System Review					\$354	***
54	Schools	Code §1.01.090					
55	Full kitchen				x	\$303	\$431
56	Satellite kitchen				x	\$227	\$337
57	Miscellaneous Fees - Hourly Rate	Code §1.01.090			x	\$227/1st hour & \$152 each add't hour	\$227/1st hour & \$152 each add't hour
58	Food Service Re-Inspection			x		152	150
59	Non County MU Inspeccion	ORS 624.650	x			25	25
60	Tourist Accommodations	ORS 446.321(1)					
61	1-10 units			x		\$191	\$300
62	11-25 units			x		\$227	\$337
63	26-50 units			x		\$341	\$450
64	51-75 units			x		NA	\$487
65	76-100 units			x		NA	\$525
66	101 + units			x		NA	\$562
67	Recreation vehicle parks	ORS 446.321(1)					
68	1-10 spaces			x		\$333	\$570
69	11-25 spaces			x		\$348	\$600
70	26-50 spaces			x		\$378	\$675
71	51-75 spaces			x		NA	\$750
72	76 + spaces			x		NA	\$825
73	Organizational camps	ORS 446.321(1)					
74	no food service			x		\$164	\$600
75	with food service			x		\$408	\$825
76	Picnic Parks	ORS 446.321(1)		x		\$228	\$450
77	Job Corps Program (quarterly)	Code §1.01.090			x	\$1,820	\$2,550
78	Vending	ORS 624.490(1)					
79	1-10 units			x		\$43	\$375
80	11-20 units			x		\$88	\$399
81	21-30 units			x		\$132	\$426
82	31-40 units			x		\$174	\$450
83	41-50 units			x		\$217	\$474
84	51-75 units			x		\$263	\$501
85	76-100 units			x		\$322	\$546
86	101-250 units			x		\$565	\$786
87	251-500 units			x		\$888	\$1,104
88	501-750 units			x		\$1,211	\$1,425

H3S ENVIRONMENTAL HEALTH FEES

	A	B	C	D	E	F	G
1	Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FOR FY 2019/2020
89	751-1000 units			x		\$1,483	\$1,749
90	Plan Review Fees						
91	Restaurants	ORS 624.630					
92	0-50 seats			x		\$410	\$637
93	51-150 seats			x		\$574	\$712
94	151+ seats			x		\$683	\$787
95	Temporary restaurant	ORS 624.091		x		\$58	\$75
96	Schools	Code §1.01.090			x	\$529	\$637
97	Bed & Breakfasts	ORS 624.630		x		\$380	\$487
98	Mobile Units & Pushcarts	ORS 624.630					
99	Class I			x		\$246	\$412
100	Class II			x		\$304	\$412
101	Class III			x		\$375	\$487
102	Class IV			x		\$410	\$562
103	Commisary	ORS 624.630		x		\$380	\$487
104	Warehouses	ORS 624.630		x		\$159	\$262
105	Pools						
106	Pool, Spa, and Fountains (per basin)	ORS 448.030(4)		x		\$897	\$1,200
107	Plan permits - minor alterations			x		\$164	\$750
108	Add'l inspection - const. revisit			x		\$152	\$150
109	Tourist Facilities	ORS 446.330, Code §1.01.090					
110	1-10 units			x		\$245	\$412
111	11-25 units			x		\$245	\$412
112	26 + units			x		\$326	\$487
113	RV Parks	ORS 446.330, Code §1.01.090					
114	1-5 spaces			x		\$227	\$337
115	6-9 spaces			x		\$227	\$337
116	10+ spaces			x		\$304	\$412
117	Picnic Park	ORS 446.330, Code §1.01.090		x		\$304	\$412
118	Organization camps	ORS 446.330, Code §1.01.090		x		\$455	\$562
119	Day care centers	Code §1.01.090			x	\$184	\$292
120							
121		* Remove fee because, if more than breakfast for guest, must be licensed as a restaurant separately					
122		** Remove fee because, no longer offering service					
123		*** Remove fee because, the State sets the fees and charges directly					

SHERIFF FEES

	A	B	C	D	E	F	G
1	Department	Auth. Legislation	Fee set by ORS	ORS authorized fee	Code authorized fee	Fee amount	Proposed fee
2	SHERIFF						
3	Public Records Request	ORS 192.440(4)			x	All reports \$10.00 & \$0.20 per page after 30 pages. Microfilmed reports \$10.00 & \$0.20 per page after 10 pages. *Also, when more than nominal staff time is necessary to research, review, redact, copy,	
4	Electronic Documents	ORS 192.440 (4)				\$1.00 per printed page*	
5	Photographs	ORS 192.440 (4)				\$10 to be paid at the time of	
6	Mugshots	ORS 192.440 (4)		x		\$5	
7	Visa Letters, Passport letters, Adoption letters, Background letters	ORS 192.440 (4)		x		\$5	
8	Traffic Diagrams	ORS 192.440 (4)		x		\$25	
9	Photo CD's (traffic cases)	ORS 192.440 (4)		x		\$50 1 st CD; \$35 add'l CD	
10	CHL application fee			x			
11	with fingerprinting			x		\$65	
12	without fingerprinting	Code §1.01.090		x		\$50	
13	CHL address change	Code §1.01.090				\$15	
14	CHL online application administrative fee	Code §1.01.090				\$5-	\$4
15	BAFTE application processing fee	ORS 192.440 (4)			*	\$35-	
16	Fingerprints	Code §1.01.090			x	\$15 per card	
17	Alcohol Tobacco & Firearm Forms	Code §8.07.030.A			x	\$10 per application	
18	Alarm User Permits			x			
19	Residence				*	\$20 per year	
20	Business	ORS 179.505(10)			*	\$50 per year	
21	Jail Medical Records	ORS 179.505(10)				1-10 pgs \$6; 11 + pages \$0.50	
22	Jail Reports or Summaries	ORS 169.166				\$30	
23	Intoxilyzer logs and records	ORS 169.166		x		\$10	
24	Jail video footage	ORS 179.505(10)		x		\$50 + \$20/hr for each hour-	+\$35/hr for
25	Attending physician's statement to insurance company, Welfare, or Worker's Compensations	ORS 169.076 Oregon Jail Stds & Federal Law		x		\$20	
26	Doctor Evaluation	ORS 169.076 Oregon Jail Stds & Federal Law		*		\$10-	
27	Nurse Practitioner Evaluation	ORS 169.076 Oregon Jail Stds & Federal Law		*		\$10-	

SHERIFF FEES

	A	B	C	D	E	F	G
1	Department	Auth. Legislation	Fee set by ORS	ORS authorized fee	Code authorized fee	Fee amount	Proposed fee
28	Psychiatrist Evaluation	ORS 169.076 Oregon Jail Stds & Federal Law		*		\$10-	
29	Dentist or Specialist Referral	ORS 169.076 Oregon Jail Stds & Federal Law		*		\$10-	
30	Hospital/Emergency room	ORS 169.076 Oregon Jail Stds & Federal Law		x		Actual cost	
31	XRays other than for TB testing	ORS 169.076 Oregon Jail Stds & Federal Law		*		\$10-	
32	LAB tests urine and blood	ORS 169.076 Oregon Jail Stds & Federal Law		*		\$10-	
33	Prescriptions New or Per Month	ORS 169.076 Oregon Jail Stds & Federal Law		*		\$10-	
34	Over the counter medications/supplies	Fed Cons Arguello v. Clack. Cty.		*		\$5-	
35	Law library legal material and forms printing from Library computers	Fed Cons Arguello v. Clack. Cty.		x		1-10 pages \$1.00 min fee; \$0.10 each additional page	
36	Inmate request forms	Fed Cons Arguello v. Clack. Cty.		*		\$0.50 per form	
37	Inmate Grievance form	Fed Cons Arguello v. Clack. Cty.		*		\$0.50 per form	
38	Education Class	Fed Cons Arguello v. Clack. Cty.		*		\$5-	
39	Bus passes	Oregon Jail Stds & Federal		x		Actual cost	
40	Restitution, repair or replacement cost	ORS 179.505(10)		x		Actual cost of repair or	
41	Fee to review file on premises	ORS 192.440 (4)		x		\$20 per hour	
42	Verification or documentation of dates incarcerated	ORS 192.440 (4)		x		\$10	
43	Verification or documentation of Time Served	ORS 192.440 (4)		x		\$10	
44	Computer Printouts of Crime Activity	Code §7.01.220.F		x		\$30	
45	Vehicle Administration Fee for release of towed vehicle	Code §7.01.220.F		x		\$75	
46	Vehicle Administration Fee for release of vehicle towed from traffic crime scene	Code §7.01.140(B)(3)		x	x	\$150	
47	Boot Fee	Code §7.01.070(B)			x	\$10	
48	Witness deposit fee	Code §8.05.040			x	\$15 per witness	
49	Social gaming license application	Code §8.03.060			x	\$25 nonrefundable	
50	Secondhand dealer permit application	Code §8.03.060			x	\$395	
51	Secondhand dealer permit renewal	Presiding Judge Selander			x	\$150 per year nonrefundable	

SHERIFF FEES

	A	B	C	D	E	F	G
1	Department	Auth. Legislation	Fee set by ORS	ORS authorized fee	Code authorized fee	Fee amount	Proposed fee
52	Courthouse Security Bypass card				*		
53	Card only				x	\$75-	\$50
54	Application fee				x	\$25	
55	Replacement card				x	\$25	
56	Sheriff - Civil						
57	Writ of Garnishment	ORS 18.652(5)				\$25	
58	Summons, Petition						
59	Up to two persons at same address	ORS 21.300(1)(a)	x			\$45	
60	Three or more at the same address	ORS 21.300(1)(a)	x			\$25 per party	
61	Notice with Enforcement Process - plus costs	ORS 21.300(1)(b)				\$80	
62	Security and inventory services (after first hour)	ORS 21.300(1)(b)				Actual cost	
63	Reasonable amount for Keeper's fee	ORS 21.300(1)(b)	x			Actual cost	
64	Sale of property	ORS 18.930(5)	x				
65	Advertising, posting, sale preparation, conducting the sale, and mailings	ORS 21.300(1)(a)(b)				Actual cost	
66	Post sale administration	ORS 21.300(1)(a)(b)				Actual cost	
67	Posting of sale notices	ORS 21.300(1)(a)	x			\$45	
68	Copy of any process, order, notice or other instrument in writing, when necessary to complete service	ORS 21.300(1)(d)	x			\$3/per 100 words	
69	Creating Sheriff's Deed, Certificate of Redemption or conveyance of real proeprty sold on any process	ORS 21.300(1)(c)	x			\$50	
70	Mileage for process service (involving travel in excess of 75 miles round trip)	ORS 21.300(4)	x			\$45	

SHERIFF FEES

	A	B	C	D	E	F	G
1	Department	Auth. Legislation	Fee set by ORS	ORS authorized fee	Code authorized fee	Fee amount	Proposed fee
71			*				
72	Sheriff - Public Safety Training Center	Code §1.01.090	*				
73	Rooms for rent	Code §1.01.090	*		x		
74	Room 110					\$50/hour	
75	Room 111				*	\$50/hour	
76	Room 214						\$50/hour
77	Defensive tactics					\$40/hour	
78	MILO					\$75/hour	
79	Armory Classroom Fee						\$40/hour
80	Computer Lab						\$50/hour
81	Range	Code §1.01.090			x		
82	with ammo					\$50/hour	
83	without ammo					\$75/hour	
84	— daily lane use fee					\$18-	
85	— Specials (ladies special, cereal event, etc)					\$9-	
86	membership	Code §1.01.090				\$219/year	
87	Classes	Code §1.01.090			*		
88	— PST 100					\$40 Oregon; \$60 Utah; \$75-	
89	— PST 101				*	\$159-	
90	— PST 101A					\$159-	
91	— PST 102					\$299-	
92	— PST 103					\$299-	
93	— PST 199	Code §1.01.090				\$159-	
94							
95	Range Fees and Memberships	Code §1.01.090			x		
96	Lane Fee					\$18	
97	Cereal night				*	\$9 discount	
98	Ladies' night					\$9 discount	
99	Gun rentals					\$12 (\$10 members)	
100	Targets					\$1 (\$2 for zombie targets)	
101	General membership					\$219	
102	Renewal					\$179-	\$189
103	2 person membership					\$299-	\$319
104	Renewal					\$279-	\$289
105	3 person membership					\$399-	\$419

SHERIFF FEES

	A	B	C	D	E	F	G
1	Department	Auth. Legislation	Fee set by ORS	ORS authorized fee	Code authorized fee	Fee amount	Proposed fee
106	Renewal					\$379-	\$389
107	4 person membership					\$449-	
108	Renewal					\$429-	
109	Each addition member after 3 people						\$50/Membe
110	Passport Photo (set of 2)	Code §1.01.090			x		\$15



OFFICE OF COUNTY COUNSEL

PUBLIC SERVICES BUILDING

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June 27, 2019

Board of County Commissioners
Clackamas County

Members of the Board:

APPROVAL OF AN ORDINANCE ADOPTING CHANGED FINES FOR CLACKAMAS COUNTY FOR FISCAL YEAR 2019-2020 AND DECLARING AN EMERGENCY

Purpose/Outcomes	The approval of the attached ordinance completes the process of adopting Fines for Fiscal Year 2019-2020. If approved, these fines will be incorporated into County Code and will be effective July 1, 2019.
Dollar Amount and Fiscal Impact	The cost to implement the new fines would be internal to the county involving staff time and resources.
Funding Source	Not applicable.
Duration	Fines will be effective July 1, 2019.
Previous Board Action	The Board heard from individual departments at various study sessions regarding these fines.
Counsel Review	6/18/19
Contact Person	Anja Mundy, County Counsel x 5396

Background:

All fines are reviewed annually by county departments. After review, departments propose new or changed fines for consideration by the Board in study session. The attached ordinance reflects the new or changed fines. These fines have been previously reviewed by the Board and tentatively approved for adoption.

Recommendation:

Staff recommends the Board of County Commissioners approve and sign the attached ordinance adopting changed fines for Clackamas County Fiscal Year 2019-2020, on an emergency basis making them effective July 1, 2019 in order to capture fines for

the upcoming fiscal year. The ordinance may be read by title only if no member of the Board requests that the ordinance be read in full.

Respectfully submitted,



Stephen L. Madkour
County Counsel

ORDINANCE NO. _____

**An Ordinance Amending Appendix B, Fines, of the
Clackamas County Code and declaring an emergency.**

WHEREAS, ORS 203.065(1) requires that fines be adopted by ordinance; and

WHEREAS, the Dog Services division would like to increase fines associated with violations of Code Chapter 5.01, Animal Licensing, Services and Enforcement; and

WHEREAS, the Sheriff's department would like to increase fines associated with false alarms; now, therefore;

The Board of Commissioners of Clackamas County ordains as follows:

Section 1: The fines shown on the Exhibit 1 of this ordinance shall be included in Appendix B of the Clackamas County Code.

Section 2: The Board of Commissioners hereby finds and declares that an emergency exists inasmuch as the immediate effect of this ordinance is necessary to capture the fine increase for this fiscal year.

Section 3: Effective date. The changes to fines authorized by this ordinance and shown on the attachments shall become effective on July 1, 2019.

ADOPTED this 27th day of June, 2019.

CLACKAMAS COUNTY BOARD OF COMMISSIONERS

Chair

Recording Secretary

DTD FINES

DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	CURRENT FINE AMOUNT	PROPOSED FINE AMOUNT
DOG CONTROL						
Dog as Public Nuisance	Code §5.01.040.C			x		
1st offense					\$50-\$100	\$100-\$250
2nd offense					\$100-\$250	\$250-\$400
3rd offense					\$250-\$500	\$500
Failure to keep quarantined	Code §5.01.040.C			x		
1st offense					\$50-\$100	\$100-\$250
2nd offense					\$100-\$250	\$250-\$400
3rd offense					\$250-\$500	\$500
Interfering with County employee or peace officer	Code §5.01.040.C			x		
1st offense					\$50-\$100	\$100-\$250
2nd offense					\$100-\$250	\$250-\$400
3rd offense					\$250-\$500	\$500
Providing false information to County employee or peace officer	Code §5.01.040.C			x		
1st offense					\$50-\$100	\$100-\$250
2nd offense					\$100-\$250	\$250-\$400
3rd offense					\$250-\$500	\$500
Confining dog inside motor vehicle under conditions which may endanger the dog	Code §5.01.040.C			x		
1st offense					\$50-\$100	\$100-\$250
2nd offense					\$100-\$250	\$250-\$400
3rd offense					\$250-\$500	\$500
Failure to restrain dog in open portion of vehicle	Code §5.01.040.C			x		
1st offense					\$50-\$100	\$100-\$250
2nd offense					\$100-\$250	\$250-\$400
3rd offense					\$250-\$500	\$500

DTD FINES

DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	CURRENT FINE AMOUNT	PROPOSED FINE AMOUNT
Failure to comply with any fine, fee, cost, expense, condition or restriction or other order imposed by a Hearing Officer	Code §5.01.040.C			x		
1st offense					\$50-\$100	\$100-\$250
2nd offense					\$100-\$250	\$250-\$400
3rd offense					\$250-\$500	\$500
Failure to surrender dog	Code §5.01.040.C			x		
1st offense					\$50-\$100	\$100-\$250
2nd offense					\$100-\$250	\$250-\$400
3rd offense					\$250-\$500	\$500
Failure of owner to notify Dog Services when dog has bitten person or domestic animal	Code §5.01.040.C			x		
1st offense					\$50-\$100	\$100-\$250
2nd offense					\$100-\$250	\$250-\$400
3rd offense					\$250-\$500	\$500
Exceeding dogs permitted on premises	Code §5.01.040.C			x		
—1st offense					\$50-\$100	
—2nd offense					\$100-\$250	
—3rd offense					\$250-\$500	
Failure to comply with minimum care standards	Code §5.01.040.C			x		
1st offense					\$50-\$100	\$100-\$250
2nd offense					\$100-\$250	\$250-\$400
3rd offense					\$250-\$500	\$500
Failure of a person bitten by a dog or parent/guardian of a bitten minor to immediately notify Dog Services	Code §5.01.040.C			x		
1st offense					\$50-\$100	\$100-\$250
2nd offense					\$100-\$250	\$250-\$400
3rd offense					\$250-\$500	\$500

DTD FINES

DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	CURRENT FINE AMOUNT	PROPOSED FINE AMOUNT
Failure to follow any condition of release pending final disposition	Code §5.01.040.C			x		
1st offense					\$50-\$100	\$100-\$250
2nd offense					\$100-\$250	\$250-\$400
3rd offense					\$250-\$500	\$500

SHERIFF FINES

DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	FINE AMOUNT	Proposed Fine amount
SHERIFF						
Prohibited touching, nudity and massage	Code §6.02.060			x	\$250 per violation	
Emergency regulations violation	Code §6.03.080.A			x	\$500 per offense	
Noise control violation	Code §6.05.090			x	Not to exceed \$500	
Chronic nuisance civil penalty	Code §6.08.040.D			x	\$100 each day	
Parking Cite for Unattached Trailers	Code §7.01.050.A			x	\$45	
Parking Cite for Handicapped Parking	Code §7.01.050.A			x	\$150	
All Other Parking Citations	Code §7.01.050.A			x	\$40	
Off-road vehicle violation	Code §7.02.050.C			x	\$250	
Secondhand dealer violation	Code §8.03.110.B			x	Not more than \$500 for 1st offense and \$1000 for continuing the same offense	
Failure to obtain burglar alarm permit	Code §8.07			x	\$25	\$75
False Alarm	Code §8.07			x		
1st False Alarm	Code §8.07			x	No charge	
2nd False Alarm	Code §8.07			x	\$50	\$100
3rd False Alarm	Code §8.07			x	\$100	\$150
4th False Alarm	Code §8.07			x	\$150	\$200
Past Due Fine	Code §8.07			x		\$25
Alarm Company Fine	Code §8.08			x		\$100
Jail misconduct	Oregon jail standards & Federal law					
Disciplinary fine – minor					\$25	
Disciplinary fine – major					\$100	