

## **Clackamas County Board of Commissioners**

Tootie Smith - Chair Sonya Fischer Paul Savas Martha Schrader Mark Shull

## Clackamas County by the numbers

Land Area: 1,879 sq. miles

City, County & State Roads: 2,428 miles

Persons per sq. mile: 227

% of Federal Forest: 52%

**2020 Population:** 426,515 (3rd in Oregon)

Civilian Labor Force: 223,786 April/21

Employed Labor Force: 210,641 April/21

Unemployment Rate: 5.9% April/21

2020 Average Industry Wage: \$59,586

Per Capita Income (2019): \$41,492

Oregon's Fastest Growing Cities: Happy Valley (1), Wilsonville (2), Sandy (4),

Molalla (8) and Oregon City (10)

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# 2022 Clackamas County Federal Legislative Policy Agenda

Clackamas County delivers vital public services in partnership with the State of Oregon

Clackamas County is truly urban, suburban, rural, and wild. We are dedicated to welcoming new residents and businesses, and committed to delivering community services that are dependable, accessible, and equitable to the public.

## **County Initiative**

• Federal funding to support the I-205 Improvements Project

## **County Priorities**

- Funding and legislation to support the repair and ownership transfer of the **Willamette Falls Locks**
- Legislation for the responsible and sustainable management of federal forest lands, including O&C Lands, for wildfire prevention and predictable revenue to counties from shared timber receipts
- Legislation to provide enhanced flexibility on American Rescue Plan Act (ARPA) funds
- Legislation to support Mt. Hood recreation, access, and protection
- Policies and funding to support housing and human services programs, and other county operations that are reliant on federal resources

#### LEGISLATIVE PRINCIPLES

Clackamas County's policy positions will be guided by the five strategic goals below. Priority consideration will be given to policies that advance equity and inclusion, and support the county's goal of being carbon neutral by 2050.



#### **Grow a Vibrant Economy**

The county supports legislation that incentivizes businesses to grow and prosper. Successful legislation will ensure the county has dedicated resources for attracting and growing industries and workforce, and qualifies for programs that assist efforts to expand economic development opportunities.



#### **Build a Strong Infrastructure**

The county supports legislation that encourages long-term investments in major infrastructure projects to improve the quality of life of county residents. Successful legislation will ease congestion, expand travel options, enhance seismic resiliency, spur economic growth in employment areas including the Sunrise Gateway Corridor, broaden telecommunication access, and promote science-based and ratepayer-minded water quality protections.



#### Honor, Utilize, Promote & Invest in our Natural Resources

The county supports legislation that ensures effective and sustainable management and conservation of our abundant natural and agricultural resources. Successful legislation will stimulate our natural resource-based economy, reduce wildfire risk, and improve the financial stability of counties by creating a predictable and long-term solution to county revenue needs.



#### **Ensure Safe, Healthy, and Secure Communities**

The county supports legislation that improves the health, safety, and wellbeing of all county residents and communities. Successful legislation will support access to community assets, such as parks and libraries, assist vulnerable populations including residents who are facing homelessness, substance abuse and addictions, behavioral health challenges, and public health threats. Legislation also should help reduce the crime rate and recidivism, promote and sustain best practices for justice-involved individuals, protect survivors of domestic violence, improve emergency communications and disaster preparedness, and enhance the region's readiness for threats or acts of terrorism.



#### **Build Public Trust through Good Government**

The county supports legislation that enhances the county's ability to deliver effective, reliable, and equitable services to county residents. Successful legislation will maintain the county's financial sustainability, allocate sufficient resources for county programs, preserve state and county shared revenue agreements, and support county efforts to attract and retain qualified employees. Legislation also should not impose unfunded mandates, preempt local tax sources, or restrict local government authority, or use population as the sole criteria for federal funding allocations in cases where multiple jurisdictions serve a metropolitan area.



Advocate for solutions to address worsening traffic congestion on the region's interstate highway system by:

- Advocating for federal funding to support construction of the I-205 Improvements Project, which would add a third lane of capacity in each direction on I-205 between Stafford Road and OR 213, including the Abernethy Bridge
- Lobbying the Oregon Department of Transportation (ODOT) to prioritize funding for the construction of the I-205 Improvements Project
- Ensuring that the I-205 Improvements Project remains a Joint Policy Advisory Committee on Transportation (JPACT) federal priority
- Ensuring that any toll program is regional in nature and does not cause undue harm to the communities surrounding the project

## **Issue Background**

Over the past decade, the Portland metropolitan area has experienced significant increases in traffic congestion on the interstate highway system. In response to these mobility challenges, the 2017 Oregon Legislature passed a transportation package (HB 2017) that prioritized infrastructure improvements on three of the region's major bottlenecks, including a portion of Interstate 205 (I-205) in Clackamas County. The 2021 Oregon Legislature later provided ODOT with the necessary financing tools in HB 3055 to advance I-205 to construction.

I-205 serves as a bypass route of Interstate 5, traveling north-south along the east side of Portland and Vancouver, intersecting several major highways and serving Portland International Airport. I-205 is Congressionally designated a High Priority Corridor through the 2015 Fixing America's Surface Transportation Act (FAST Act).

A seven-mile stretch of the south I-205 corridor in Clackamas County between Stafford Road and OR 213 is one of the last four-lane (two lanes in each direction) stretches of freeway in the Portland metropolitan area. The bottlenecks along this corridor create frequent failures, particularly during peak weekday travel times. As significant growth continues in the region, congestion on I-205 will worsen, further threatening efficient freight movement and travel reliability for businesses, industries, and residents.

Clackamas County continues to work closely with its local, regional, state, and federal partners to advance this project. Without additional travel lanes, this portion of I-205, which traverses unincorporated Clackamas County and the cities of West Linn and Oregon City, will be overwhelmed by forecasted traffic volumes and negatively impact the regional movement of people and goods.

As of February 2022, a portion of the I-205 project (Phase 1A, including the Abernethy Bridge) is out to bid and slated to begin construction by summer of 2022. ODOT intends to pay for the project with tolling revenues and is currently undergoing a NEPA process to evaluate the feasibility of implementing tolling in this corridor as well as on I-5.



Advocate for federal funding and legislation to support the repair and ownership transfer of the Willamette Falls Locks by:

- Advocating for federal earmark or grant funding to advance the essential repairs to reopen the Locks
- Supporting the U.S. Army Corps of Engineers' funding of seismic and rehabilitation repairs prescribed in the Final Disposition Study for the Willamette Falls Locks

## Issue Background

The Willamette Falls Locks is an important historic and navigational resource to Clackamas County, the Willamette Valley, and Oregon. Located in Clackamas County within the City of West Linn, the Locks unite the upper and lower Willamette River and were the oldest continuously operating multi-lock system in the United States before being placed into caretaker status in 2011 after an inspection discovered that the gates were in danger of fracture and could not be safely operated.

In 2021, the State Legislature created the Willamette Falls Locks Authority, a new agency to receive ownership of the Locks from the U.S. Army Corps of Engineers. The State also allocated \$7.25 million for repairs the Authority to begin repairing the safety and operational elements that closed the Locks in 2011.

Advocates are encouraged by the \$6.2 million identified in the Congressionally Directed Spending process and note those funds are essential to support the Army Corps' seismic repairs before transfer, as identified in their Disposition Study of the Locks.

An additional \$7.25 million from federal resources that can match the State's investment in the necessary operational repairs would help ensure the Locks not only open, but thrive in the early years of reopening, and thus provide a dependable and predictable resource for economic development along the Willamette River.



Support legislation that leads to responsible and sustainable management of federal forest lands, including O&C lands, in order to wildfires and produce predictable revenue for counties by:

- Educating Congressional offices on the need for federal forest management reform, the scale of federal forest lands in Clackamas County, and the desire for predictable revenue to be achieved through sustainable harvest
- Working with Congressional offices and key stakeholders to advance a preferred strategy for a long term solution for O&C lands
- · Advocating the county's needs for wildfire prevention
- Identifying long term, predictable revenue opportunities for forest counties that have long since depended on shared timber receipts originating on federal forest lands

#### **Issue Background**

The health of our federal forests has a direct impact on the public health, safety, and economic wellbeing of counties across the United States. Not only do unhealthy forests increase community wildfire risk, they can also negatively impact community access to clean water and air, threaten wildlife habitats, and reduce community opportunities for forest related tourism and jobs.

Forest legislation should balance economic, social, and environmental values so that significant areas of federal forest are focused on environmental protection and significant areas of federal forest are focused on producing forest products in a sustainable manner. Clackamas County strives to balance biological, economic, and social considerations in the management of County-owned forested properties, and expects the same from federal lands.

Additionally, Clackamas County supports legislation to formalize a long-term solution for the management of the Oregon and California (O&C) Rail Trust Lands. Successful legislation should establish predictable harvest levels to meet the revenue needs of forest counties, reduce wildfire risk, and focus on environmental protections where appropriate.

Last, Clackamas County is grateful for the continued reauthorization of the Secure Rural Schools and Self Determination Act (SRS) since its inception in 2020. We support funding at the historical average level until a long term solution can be enacted that provides a reasonable and certain level of timber harvest while achieving predictable traditional timber receipts to the Clackamas and similar forest counties.





Support federal legislation advancing recreation, access, and protection projects on Mt. Hood by:

- Supporting the priorities of Clackamas County in related legislation
- Engaging members of Oregon's delegation to build support for the county's FEMA Building Resilient Infrastructure and Communities (BRIC) grant application to underground electricity lines and rebuild substations along the Mt. Hood. Corridor, in partnership with Portland General Electric (PGE).

#### **Issue Background**

Mt. Hood is one of Oregon's largest tourism destinations and home to national forests, scenic rivers and waterways, busy recreational areas, and renowned skiing locations. As such, it is an economic resource for Clackamas County and the region.

Investments are needed that will ensure Mt. Hood can retain its beauty and vitality, and can sustainably meet the needs of increased visits, warmer summers, and much beloved and oft visited wild and scenic areas.

Likewise, safeguards in the corridor are needed to protect against outages caused by high winds and potential wildfires caused by downed power lines in forested areas that are becoming drier every year. The current grant request to underground power lines that serve residents, businesses and visitors on the mountain will protect the environment, create a safety net, and support livability on and near the mountain.





Advocate for policies and funding to support housing and human services programs, and other county operations that are reliant on federal resources by:

- Advocating the county's needs with Congressional offices
- Supporting the priorities of Clackamas County in related legislation

#### **Issue Background**

Clackamas County supports federal policies and funding that remove barriers for vulnerable individuals and families on their path to improved health, wellness, prosperity and inclusion. Support is needed to ensure Clackamas County can adequately address the housing crisis, provide permanent supportive housing, and advance human services programs that are reliant on federal resources.

#### **Addressing the Housing Crisis:**

Clackamas County shares the responsibility to adequately address the housing crisis and advance human services programs that are reliant on federal resources. Limited vacancies, high rental costs, stagnant wages, and lack of housing inventory all contribute to the housing crisis in our communities. While we have made impacts with local investments, the challenges we face need additional support from federal agencies. Providing adequate funding enables us to lease 100% of our authorized vouchers. Authorizing additional Housing Choice vouchers and tenant protection vouchers for families relocating is necessary as we replace aging Public Housing with new affordable housing options. Clackamas County leverages our federal funding, as every \$1.00 of Community Development Block Grant (CDBG) attracts another \$4.09 in private/public funds.

#### **Human Services Needs:**

A variety of federal programs and funding resources ensures Clackamas County can serve all of its residents including those who are most vulnerable. Some of these tools include: Supplemental Nutrition Assistance Program (SNAP), Older Americans Act (OAA), Community Development Block Grant (CDBG), Women, Infants, and Children (WIC), Community Services Block Grant (CSBG), Low Income Home Energy Assistance Program (LIHEAP) and Medicare/Medicaid.

Clackamas County uses evidence-based programming and interventions to enhance community-based substance prevention, treatment, and recovery efforts. By utilizing key data, the county identifies populations at greatest risk, and implements strategies to curb substance abuse that include:

- Substance abuse prevention and diversion (largely, but not solely focused on youth and opioids)
- Improving criminal justice response to victims of domestic violence
- Supervised visitation for families who have experienced domestic violence





Advocate for direct federal funding to counties to ensure a robust response to and full recovery from the COVID-19 pandemic by:

- · Advocating the county's needs with Congressional offices
- Support legislation that expands the type of projects that may be funded using the county's share of federal ARPA funds

#### **Issue Background**

Impact to Clackamas County as of 1/31/2022

Cases: 54,975 Deaths: 484

Workplace Outbreaks: 115 Food/Farm Outbreaks: 89

Long-term Care Facility / Retirement Outbreaks: 289

Daycare Outbreaks: 55 School Outbreaks: 250

## **Congressional Relief Funding**

Clackamas County has benefited from federal relief funding in the following ways:

American Rescue Plan Act (2021)	\$81.1 million*
Key uses to date include:	
Addressing public health needs	
Broadband to rural communities	
Support to businesses and non-profits to recover *Only \$40.6 million has been recieved, the rest is expected no sooner than May 2022.	
FEMA 2021 Relief	\$1.8 million
Key uses include mass vaccination events across the county.	
December 2020 Relief Bill	\$5.9 million
CARES Act (2020) CARES funds were distributed to Clackamas County by reimbursement from the State of Oregon because the county fell below the 500,000 population qualification for director distribution. All funds were used to navigate the public health crisis caused by the pandemic	\$43.55 million





Clackamas County receives tens of millions of dollars from the federal government to perform essential services to more than 420,000 residents. This form outlines which federal agencies provide funding for services and identifies how many people are served by various programs.

Agency K	Agency Key				
ВРА	Bonneville Power Administration	FEMA	Federal Emergency Management Administration		
CDC	Centers for Disease Control & Prevention	HHS	Dept. of Health and Human Services		
CNCS	Corporation for National and Community Service	HUD	Dept. of Housing and Urban Development		
DHS	Dept. of Homeland Security	ONDC	Office of National Drug Control Policy		
DOE	Dept. of Energy	SAMHSA	Substance Abuse and Mental Health Services Administration		
DOI	Dept. of the Interior	USDA	Dept. of Agriculture		
DOL	Dept. of Labor	USDOJ	Dept. of Justice		
DOT	Dept. of Transportation	USFS	US Forest Service		
EPA	Environmental Protection Agency	TREAS	Department of Treasury		

Funding breakdown by division				
Clackamas County Behavioral Health				
Agency	Program Funding	People Served	FY 2020	FY 2021
SAMHSA	Substance Abuse Block Grant	588	\$445,171	\$220,026
SAMHSA	Community Mental Health Block Grant	327	\$967,144	\$723,900
FEMA	FEMA Crisis Counseling (CCP)	3,790	\$0	\$200,417

Clackamas County Communications 9-1-1				
Agency	Program Funding	People Served	FY 2020	FY 2021
DHS	Homeland Security Grant Program – UASI	Countywide	\$378,167	\$126,270

Clackama	as County Children, Fami	lies and Commu	nity Con	nections
Agency	Program Funding	People Served	FY 2020	FY 2021
HHS	Social Services Block Grant	300 Core Youth	\$263,018	\$717,476
HHS	Title IV B2	83 Healthy Family home visits	\$84,153	\$85,763
ннѕ	Low Income Home Energy Assist. Prog. (LIHEAP): Weatherization	44(15 seniors, 13 children, 13 disabled) 20 adults received energy education	\$257,589	\$330,484
ннѕ	HUB Coordinated Preschool Enrollment	150	\$0	\$23,000
SAMHSA	Substance Abuse Prevention Treatment Block Grant	Countywide	\$124,442	\$233,785
SAMHSA	Project of Regional and National Significance	Sandy and Estacada communities	\$107,653	\$229,342
USDOJ	Office of Juvenile Justice and Delinquency Prevention	Countywide	\$246,359	\$305,138
USDOJ	Office on Violence Against Women: Improving Criminal Justice Response (Started 10/1/19)	262 victims served (7 sexual assault, 245 domestic violence, 10 stalking) 433 victim notifications performed 727 protective orders assisted	\$128,189	\$210,911
USDOJ	DOJ-COSSAP 16.838	97	\$0	\$180,968
USDOJ	Office on Violence Against Women: Supervised Visit 16.021	25	\$9,536	\$43,052
USDA	Supp. Nutrition Assist. Prog. (SNAP)	127 participants receiving SNAP benefits	\$48,141	\$99,028
ВРА	Weatherization Program	6 (6 elderly, 3 disabled) 12 adults receiving energy education	\$13,826	\$3,823
DOE	Weatherization Assistance Program	41 total (10 seniors, 18 children, 6 disabled) 15 adults receiving energy education	\$192,265	\$31,043

Clackamas County Disaster Management					
Agency	Program Funding	People Served	FY 2020	FY 2021	
DHS	Emergency Manage. Perf. Grant	Countywide	\$264,504	\$222,213	
DHS	Flood Mitigation Assistance (One time grant)	Property buyout, flood area benefit	\$19,251	\$411,065	
DHS	Urban Area Security Initiative	Countywide	\$499,095	\$51,348	
DHS	Flood Mitigation Assistance (One time	Property buyout,	\$19,251	\$411,065	

	grant)	flood area benefit		
DHS	SHSP 18-206 Fuel Planning Grant	Countywide	\$63,622	\$100,072
DOT	Hazardous Materials Emergency Preparedness Grant	Countywide	\$18,872	\$16,710

Clackamas County District Attorney				
Agency	Program Funding	People Served	FY 2020	FY 2021
ннѕ	Child Support Enforcement	Countywide	\$1,215,806	\$1,065,500
USDOJ	Crime Victim Assistance – VOCA Basic	Countywide	\$393,868	\$407,170
USDOJ	Crime Victim Assistance – VOCA Expansion	Countywide	\$12,527	\$0
USDOJ	Crime Victim Assistance – VOCA SST	Countywide	\$5,006	\$1,278
USDOJ	Crime Victim Assistance – VOCA OT	Countywide	\$4,237	\$0
USDOJ	Crime Victim Assistance – VOCA C	Countywide	\$12,976	\$0
USDOJ	Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Assistance – DOJ Rural	Countywide	\$72,248	\$0

Clackamas County Health Centers				
Agency	Program Funding	People Served	FY 2020	FY 2021
ННЅ	Health Resources and Services Administration (HRSA): Health Center Clusters	32,948	\$2,936,731	\$4,837,910
HHS	CARES – Provider Relief Fund	14,754	\$0	\$773,900
HHS	Medicare	2,533	\$887,033	\$776783
SAMHSA	Substance Abuse and Mental Health Services Projects of Regional and National Significance	4,452	\$369,175	\$407,749

Clackamas County Housing Authority and Community Development					
Agency	Program Funding	People Served	FY 2020	FY 2021	
HUD	Housing Choice Voucher: Section 8 Rent Assistance (VASH/Project & Tenant Based)	3675 (1149 children)	\$16,492,954	\$17,263,786	

HUD	Housing Choice Voucher: Mainstream Vouchers	274 (71 children)	\$1,124,035	\$1,707,207
HUD	Continuum of Care: Shelter Plus Care	51 (5 children)	\$513,718	\$472,920
HUD	Family Self Sufficiency Program	81	\$114,378	\$74,168
HUD	Public Housing Subsidy	1437 (419 children)	\$2,190,511	\$2,099,571
HUD	Capital Fund Grant	682	\$1,943,016	\$1,382,937
HUD	Community Development Block Grant	3,140	\$2,013,736	\$2,023,358
HUD	HOME Investment Partnerships Program	21	\$791,656	\$159,046
HUD	Emergency Solutions Grant Program	185	\$623,229	\$1,073,544
HUD	Continuum of Care: Planning + Homeless Management Information System Administration (HMIS)	325	\$193,653	\$155,277
HUD	ROSS	59	\$88,562	\$60,350

Clackamas County Juvenile					
Agency	Program Funding	People Served	FY 2020	FY 2021	
DOL	Workforce Investment Act of 1998 (WIA) – Pass thru from Clackamas Education Service District (ESD)	56 Clackamas Youth Ages 10-17	\$43,000	\$43,392	
HHS	Title IV-E Foster Care: Reimbursement for administrative cost based on population of eligible youth – Pass Through Oregon Department of Human Services	51 Clackamas Youth Ages 10-17	\$111,315	\$51,823	

North Clackamas Parks and Recreation District					
Agency	Program Funding	People Served	FY 2020	FY 2021	
HHS	Older Americans Act III-B	2,692	\$76,378	\$46,998	
HHS	Older Americans Act III-C1, NSIP & III- C2	56,007	\$261,181	\$251,741	
HHS	Older Americans Act III-D	5	\$715	\$0	
HHS	Older Americans Act III-E	232	\$11,000	\$0	
HHS	Medicaid Funds – Nutrition	11,005	\$74,017	\$44,775	
HHS	Medicaid Funds – Transportation	92	\$870	\$875	

Clackamas County Public Health						
Agency	Program Funding	People Served	FY 2020	FY 2021		
CDC	Tuberculosis Control Programs	Countywide +23 new patients	\$0	\$40,000		
CDC	All Hazard Preparedness/Emergency Preparedness and Cities Readiness Initiative	Countywide	\$171,924	\$177,386		

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CDC	NACCHO – Climate	Countywide	\$0	\$19,754
USDOJ	COVID Correction Grant	225 clients served	\$0	\$145,740
EPA	Safe Drinking Water	322 small drinking water inspections	\$100,282	\$93,644
ннѕ	COVID Contact Tracing & Wrap Direct Client Services	9040 clients supported through this effort	\$0	\$1,675,709
HHS	Public Health Practice and CARES Flu	1278 flu shots administered across the County	\$29,533	\$160,721
HHS	Medical Assistant Program and MCH Block Grant and Health Resources and Services Administration (HRSA) Field Nursing	712 visits (2020)	\$127,783	\$130,963
HHS	CaCoon Grant	63 clients, including 144 visits	\$72,376	\$83,389
ннѕ	HIV Prevention Services	Countywide + 31 newly diagnosed HIV cases	\$70,581	\$76,671
HHS	Family Planning Services	Countywide	\$1,638	\$0
USDA	WIC	8,587 visits	\$828,000	\$841,000
ONDC	COOCLI	Countywide Education, In addition,150 clients were supported through intensive case management	\$0	\$66,839
SAMHSA	OR State Targeted Response to Opioid Crisis	1500 Naloxone Kits distributed.	\$160,581	\$209,235

Clackamas County Revenue from Federal Forests					
Agency	Program Funding	People Served	FY 2020	FY 2021	
DOI	Non-Title II (Salem District) – via Bureau of Land Management	60% of 1.2 million acres of forestland	\$8,021	\$36,894	
DOI	Secure Rural Schools – Title II (Salem District) – via Bureau of Land Management	60% of 1.2 million acres of forestland	\$31,088	\$25,731	
DOI	Housing in Lieu of Tax	Countywide	\$14,515	\$0	
DOI	Payment in Lieu of Tax (PILT)	Countywide	\$645,324	\$0	
DOI	Western Oregon Severance	Countywide	\$17,757	\$0	
DOI	Federal Clean Vessel Act (Through Oregon State Marine Board) – Via US Fish and Wildlife Service	Boating community	\$1,350	\$0	

Agency	Program Funding	People Served	FY 2020	FY 2021
DOI	Patrol of Bureau of Land Management  – Reimbursement for Patrol	538.5 patrol hours	\$35,122.40	\$14,251.98
DOT	Enforcement	This funding benefits all pedestians, drivers traveling through Clackamas County.	\$62,464	\$13,483
USDOJ	High Intensity Drug Trafficking (HIDTA) case work	Drugs Seized: Cocaine 34.15 pounds Fentanyl Pills 75,643 Pills Fentanyl Powder 1 pound Heroin 13.34 pounds Marijuana 2,886 pounds Methamphetamine 224.9 pounds Psilocybin Mushrooms 21.64 pounds Controlled Prescription Drugs (including Counterfeit Pills):  Assets Seized: Cash: \$621,970 Non-Cash Assets (cryptocurrency, vehicle(s), etc.): \$182,985  ITF Activities: - 287 cases opened - 77 Arrests - Investigations into 4 Drug Trafficking Organizations (DTOs) were opened and 3 DTOs were successfully dismantled - 27 Overdose investigations		\$134,191.64

		- 45 Firearms seized		
USDOJ	CESF	Emergency Supplemental Funding to pay for administrative sick leave costs caused by COVID-19	\$0	\$135,287
USDOJ	Federal Forfeiture	The federal forfeiture program enhanced training within CCSO's law enforcement personnel and purchased equipment to enhance operations.	\$94,679	\$53,900
USDOJ	US Marshal Service – Reimbursement for Assistance with Federal Case Work	229.5 investigation hours	\$14,155.04	\$12,671.56
USFS	Patrol of Federal Lands – Reimbursement for Patrol Services	39 patrol hours	\$57,792	\$22,309

Clackamas County Sheriff – Community Corrections					
Agency	Program Funding	People Served	FY 2020	FY 2021	
ннѕ	Bureau of Justice Assistance - Comprehensive Opioid Abuse Site- Based Program	Justice involved individuals affected by opioid epidemic	\$70,724	\$201,332	
USDOJ	CESF	Justice involved individuals affected by the COVID 19 Pandemic.	\$0	\$147,067	

Clackamas County Social Services					
Agency	Program Funding	People Served	FY 2020	FY 2021	
CNCS	Retired Seniors Volunteer Program (RSVP)	96	\$68,673	\$72,379	
CNCS	Senior Corps Performance	98	\$123,904	\$110,238	
DOT	Vehicle Maintenance Ride Connection	12,960 rides	\$7,956	\$9,000	
DOT	Federal Lands Access Program	Mt. Hood Express provided 30,726 rides	\$271,268	\$194,843	
DOT	U.S. Department of Transportation (5311/5310 Mt. Hood Express)	Mt. Hood Express provided 30,726 rides	\$551,509	\$521,837	
FEMA	Emergency Food and Shelter Program	248	\$58,306	\$49,042	
HHS	Senior Medicare Patrol	490	\$10,000	\$10,000	
ннѕ	Senior Health Insurance Benefits Assistance (SHIBA)	1,407	\$16,000	\$24,000	

ннѕ	MIPPA (Medicare Improvements for Patients and Providers Act)	852	\$13,000	\$4,875
HHS	Administration for Children and Families (ACF), Office of Community Services (OCS): Community Services Block Grant	18,000	\$278,396	\$299,472
HHS	Administration for Children and Families (ACF), Office of Community Services (OCS): LIHEAP	9,271	\$1,725,674	\$1,490,169
HHS	Administration for Community Living, Administration on Aging: OAA IIIC1	278	\$222,050	\$244,761
HHS	Administration for Community Living, Administration on Aging: OAA IIIB	3,021	\$583,561	\$736,868
ннѕ	Administration for Community Living, Administration on Aging: OAA IIIE	154	\$219,283	\$338,076
HHS	Administration for Community Living, Administration on Aging: OAA IIIC2	1,972	\$333,359	\$630,975
HHS	Administration for Community Living, Administration on Aging: OAA IIID	34	\$46,384	\$13,873
HHS	Housing Stabilization Program	95	\$162,734	\$145,518
HHS	USDA/NSIP	2,250	\$170,300	\$169,686
HUD	Continuum of Care: Rent Well	58	\$123,249	\$112,790
HUD	Continuum of Care: Coord. Housing	3,025	\$31,928	\$31,928
HUD	Continuum of Care: Housing Our Heroes	22	\$313,338	\$321,590
HUD	Continuum of Care: HOPE 2	12	\$81,294	\$66,169
HUD	Continuum of Care: HOPE 1	21	\$277,429	\$277,429
HUD	Continuum of Care: Housing Our Families	57	\$191,476	\$159,203
TREAS	Federal Emergency Rental Assistance Program	1,612	\$0	\$16,485,941

Clackamas County Transportation & Development					
Agency	Program Funding	People Served	FY 2020	FY 2021	
DOT	Highway Planning and Construction	Countywide Schools + Visitors	\$1,785,329	\$1,401,785	
DOT	State and Community Highway Safety	Countywide	\$3,600	\$0	

