

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Study Session Worksheet

Presentation Date: Oct. 21, 2014 **Approx. Start Time:** 1 p.m. **Approx. Length:** 60'

Presentation Title: Road Maintenance Update

Departments: Transportation & Development; Public & Government Affairs

Presenters: Barb Cartmill, Director, DTD; Randy Harmon, Acting Manager, Transportation Maintenance; Gary Schmidt, Director, PGA

Other Invitees: Warren Gadberry, Transportation Maintenance; Mike Bezner, Manager, Transportation Engineering; Diedre Landon, DTD Administrative Services Manager; Ellen Rogalin, DTD Community Relations Specialist; Amy Kyle, Public & Government Affairs

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

- I. **Use of Additional Road Funds:** Review and approve plans for expenditure of the additional \$500,000 made available by the Budget Committee for road maintenance for the 2014-15 fiscal year.
- II. **Community Outreach:** Review and discuss *The Road Ahead* effort and next steps.
- III. **Economic Feasibility Study:** No action requested -- staff is developing a scope of work to hire a consultant to gather the data and do the research necessary to identify specific funding needs and options, and will return to the BCC with a specific request later this year.

EXECUTIVE SUMMARY:

I. **Use of Additional Road Funds**

In recognition of the County's growing road maintenance needs and the looming road maintenance funding crisis, the Board of County Commissioners and County Budget Committee transferred \$500,000 from the General Fund to the Road Fund for the 2014-15 fiscal year. Because state law does not allow General Fund monies to be used for road maintenance, the money will be used to pay for other transportation-related activities, resulting in an additional \$500,000 of Road Fund for paving.

In light of the additional revenue, Transportation Maintenance staff carefully evaluated the County's road needs and the estimated costs to define a project scope, including:

- pavement management system analysis,
- needs in various parts of the County and
- the efficiency of paving adjacent roads.

Based on the analysis, staff recommends that the most effective way to use the additional funds is through a contract for the two paving packages shown on Exhibit 1. The packages are estimated to cost a total of \$475,750.

Stafford Area Package:

Road Name	From	To	Miles	Cost
Prosperity Park	65 th Ave	Borland Rd	1.68	\$ 260,000
Prindle Rd	Borland Rd	End of County maintenance	0.31	\$ 32,000

Leland Road / Highway 213 Area Package:

Road Name	From	To	Miles	Cost
Somerset Dr	Leland Rd	Ironwood Rd	0.23	\$ 33,950
Ironwood Rd	Larkspur Ave	Somerset Rd	0.17	\$ 26,600
Conifer Ct	Ironwood Rd	Dead end	0.06	\$ 9,800
Larkspur Ave	Leland Rd	End of County maintenance	0.38	\$ 56,000
Firethorn Ct	Larkspur Ave	Cul-de-sac	0.16	\$ 25,200
Hawthorne Ct	Larkspur Ave	Dead end	0.20	\$ 32,200

With your approval, a request for bids will be sent out by December 2014, contracts signed by March 2015, and paving will take place in May and June 2015.

II. Community Outreach

The Road Ahead, our updated outreach and information program, is continuing to add components and expand its reach to the public and business community, including:

- a more extensive website to inform and give people the opportunity to comment and ask questions, with links to background information for people who want to delve into details and data
- a brochure with clear, understandable information about road maintenance needs in the County
- updated display and presentation materials tailored for the needs of various audiences
- ongoing presentations to community and business groups
- reaching out to specific community and business partners

III. Economic Feasibility Study

We are preparing a scope of work for the financial feasibility study that is needed to help develop recommendations with precise data on the amount of money and time required to meet our road maintenance needs, and how best to seek the needed funds in Clackamas County. We expect to be able to bring you a recommendation for a consultant contract in December.

FINANCIAL IMPLICATIONS: (current year and ongoing):

The cost of the recommended road paving package is \$475,750, and has already been budgeted. The costs of the continuing outreach and economic study are already in the budget.

LEGAL/POLICY REQUIREMENTS:

N/A

PUBLIC/GOVERNMENTAL PARTICIPATION:

PGA and DTD staff are working closely together to plan, create and implement the outreach and education activities. The public in general, our agency partners and other organizations have been informed and consulted through presentations at community and business meetings, website, social media, Citizen News and other communication channels, and we expect to continue, expand and deepen those efforts.

OPTIONS:

1. Use of Additional Road Funds
 - a. Approve the recommended paving packages for \$475,750, OR
 - b. Ask for additional information on the recommended paving packages before taking any action OR
 - c. Disapprove the recommended paving packages and ask staff to recommend other options OR
 - d. Disapprove the recommended paving packages and direct the staff where to spend the funds.

RECOMMENDATION:

Staff respectfully recommends that the Board approve option 1a: Approve the recommended paving packages for \$475,750.

ATTACHMENTS:

Exhibit 1: Additional Spring 2015 Local Paving Packages (map)

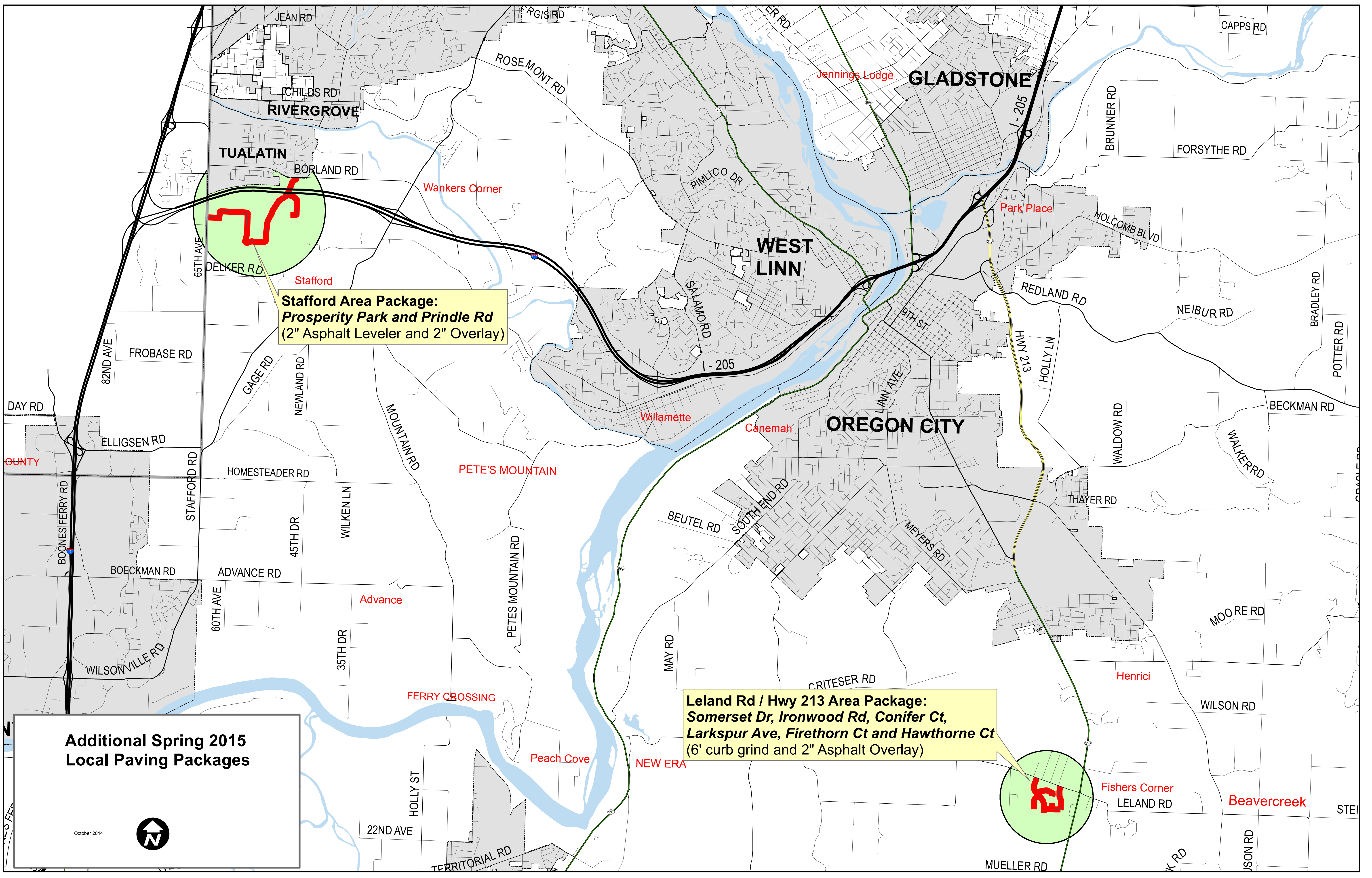
SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval *R. B. Cartmill 10/15/14*

County Administrator Approval _____

*For information on this issue or copies of attachments,
please contact Barbara Cartmill @ 503-742-4326.*



Stafford Area Package:
Prosperity Park and Prindle Rd
 (2" Asphalt Leveler and 2" Overlay)

Leland Rd / Hwy 213 Area Package:
Somerset Dr, Ironwood Rd, Conifer Ct,
Larkspur Ave, Firethorn Ct and Hawthorne Ct
 (6' curb grind and 2" Asphalt Overlay)

**Additional Spring 2015
 Local Paving Packages**

October 2014

GLADSTONE

WEST LINN

OREGON CITY

RIVERGROVE

TUALATIN

PETE'S MOUNTAIN

Fishers Corner

Beavercreek

COUNTY

STEI