

July 20, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
 Clackamas County

Approval of Amendment #1 increasing funding and duration of a Local Subrecipient Blueprint Grant with Todos Juntos for the Blueprint for a Healthy Clackamas Ready Smile Program. Amendment value is \$29,707.60 for 1 year, agreement value increased to \$74,144.57 over 3 years. Funding is through FY22 restricted fund balance. No County General Funds are involved.

Previous Board Action/Review	March 16, 2023 – 20230316 III.C.9 – Approved and Signed Issues: July 18, 2023		
Performance Clackamas	1. Ensure safe, healthy, and secure communities		
Counsel Review	Yes	Procurement Review	No
Contact Person	Philip Mason-Joyner	Contact Phone	503-742-5956

EXECUTIVE SUMMARY: The Clackamas County Public Health Division (CCPHD) of the Health, Housing & Human Services Department requests the approval of Amendment #1 to a Non-Federal Subrecipient Blueprint Grant Amendment with Todos Juntos. Amendment extends the term and adds funding.

The Blueprint for a Healthy Clackamas County is the county's external facing initiative to help coordinate, connect, and align priorities for partners to collectively improve the health and quality of life for residents within our communities.

Over the past year, Clackamas County Public Health has convened community members and organizations to prioritize the Blueprint report's goals, objectives, and strategies.

The Blueprint for a Healthy Clackamas County Community Grants funds community-driven projects that can work to implement the identified goals, objectives, and strategies within the plan. There is an emphasis on funding projects that will create coalitions in advancing health equity and trauma-informed approaches within specific communities in Clackamas County.

The Todos Juntos, Ready Smile program, will increase access and education to families in rural Clackamas County on the importance of oral health at a young age. Todos Juntos will provide oral health education and supplies in English and Spanish in age-appropriate Brain Boxes. This oral health education program will be provided at local Me & My Playgroups, Preschool classes, afterschool programs, parenting groups, and summer programs. The focus is increasing awareness of the importance of good oral health at birth that continues through to adulthood and with families that historically have little to no access to dental care.

Several Todos Juntos staff have been trained in, Be Ready to Smile curriculum for family oral health.

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Todos Juntos will utilize this evidence-based curriculum to educate our rural community in English and Spanish.

Many rural communities have limited access to dental care. This grant will help create awareness of providing proper care from birth on, which will reduce health disparities. Disparities in access to affordable dental health providers, access to basic health hygiene supplies, and backgrounds that may or may not have modeled oral health care habits are all considered when educating our families. Todos Juntos supports a trauma-informed approach by providing access to basic dental supplies and how families are educated on the topic.

To date, Todos Juntos has prepared for delivery of the Ready Smiles program to regional rural communities by purchasing materials and supplies for the Brain Boxes and training staff.

This grant will allow for the delivery of oral health education about preventative care to:

- 800 children, youth, and families in Estacada, Molalla, & Sandy, of which
 - 100 are preschool-aged,
 - 120 5th graders in the Sandy Grade School
 - 80 children in pre-K in Estacada, and
 - 400 6th graders

RECOMMENDATION: Staff recommends BCC approve this Amendment #1 to Agreement #10871.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook
Director of Health, Housing, and Human Services

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IN WITNESS WHEREOF, the parties hereto have caused this Amendment #1 to be executed by their duly authorized officers.

Todos Juntos



Authorized Signature

Eric Johnson, Executive Director

Name / Title (Printed)

767978-86

Oregon Business Registry #

DNP - Public Benefit

Entity Type / State of Formation

Clackamas County

Tootie Smith, Chair Date

Approved as to Form:

Andrew Naylor 6/28/2023

County Counsel Date

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Exhibit A.1

WORK PLAN

Start Date	Completion Date	People Involved	Milestone / Result	Actual work completed
August 15 th , 2022	Sept. 15 th , 2022	Shawna Johnson, Early Childhood Director Vanessa Mendoza Mondragon, Program Manager	Vanessa will be taught by Shawna how to implement this grant and to start meeting with key staff and partners to organize the implementation of the project.	To be completed as part of required reports.
Sept. 15 th , 2022	Oct. 15 th , 2022	Vanessa Mendoza, Program Manager	Items Purchased for Brain Boxes and Early Child programs. Meetings to go over with key staff on how to implement Dental Hygiene in existing programs.	
Oct. 15 th , 2022	Feb. 30 th , 2023	Vanessa Mendoza Mondragon, Shawna Johnson, Michelle Emery, Youth Program Director, and site managers	.All Brain Boxes will be created and distributed. Playgroups will do a dental theme in Feb. and families will receive supplies and education. Middle School Sites will participate in Dental month by supplying the 6 th grade health classes with adult dental kits and add oral hygiene education in existing groups during Feb. Vanessa will monitor and manage all of the programs to make sure all are implementing, and supplies are distributed.	
March 1, 2023	April 1 st , 2023	Vanessa Mendoza Mondragon, Shawna Johnson, and Michelle Emery	Develop and send out survey to all that received dental kits and education. Collect surveys and create report showing success.	
May 1 st , 2023	June 30 th , 2023	Vanessa Mendoza Mondragon, Shawna Johnson	Collect data from the year and create outcomes for first year demonstrating that 85% of participants have a better understanding of what oral hygiene is and the importance of it.	

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Start Date	Completion Date	People Involved	Milestone / Result	Actual work completed
July 1, 2023	Aug. 30 th , 2023	Vanessa Mendoza Mondragon	Implement oral hygiene program in the summer camps and distribute kits to all participants.	
August 1 st , 2023	September 30 th , 2023	Shawna Johnson, Vanessa Mendoza Mondragon	Continue the program for Year 2, meeting with key staff, going over ordering needs, creating inventory for programs and assembling them.	
Sept. 1, 2023	June 30 th , 2024	Vanessa Mendoza Mondragon, Shawna Johnson, Michelle Emery, and key staff per site	Continue year 1 programs into year 2 with new incoming children, youth and families that we serve. Open registrations for Brain boxes, implement oral hygiene during dental month and education in parenting programs. All programming will be completed by Feb. 28 th , 2024. March through June 30 th , 2024 will be data collection, surveys, and creating yearend report to share out with funders. We will also use this time to find new partners to help us continue the program into the following years.	
7/1/24	6/30/25	Canby, Molalla, Sandy, & Estacada staff and clients.	Outcome: (include data source) By <i>June 30, 2025</i> we will add an additional 450 youth and toddler dental kits and education to existing Todos Juntos programs	Provide 0-4 year-olds with Dental hygiene supplies and education in our existing programs, in the communities of Canby, Molalla, Sandy, and Estacada.
7/1/24	6/30/25	Canby, Molalla, Sandy, & Estacada staff and clients	By June 30, 2025 we will provide an additional 450 adult dental kits and education to our existing programs	Provide adults/parents with dental hygiene supplies and education on the importance of developing an early oral hygiene routine.

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Start Date	Completion Date	People Involved	Milestone / Result	Actual work completed
7/1/24	6/30/25	Canby, Molalla, Sandy, & Estacada staff and clients	By June 30, 2025 we will provide an additional 510 youth dental supplies and education in our 5 th grade and 6 th grade programs	Provide youth dental kits and education on proper dental care and the importance of good healthy habits to the 6 th grade class at Molalla middle school, Cedar Ridge middle School, Sandy Grade 5 th grade students, and Estacada middle school.
9/1/2023	6/30/25	Molalla staff and families with 0-16 year olds	By June 30, 2025 we will provide an additional 180 youth and parents, access to dental hygiene supplies and education to the residence at the Molalla Bear Creek Apt Complex.	Provide access to dental supplies and educational materials to the affordable housing apartment complex at Bear Creek Apt. in Molalla.
7/1/24	6/30/25	Estacada staff and clients, 0-16 and parents.	By June 30, 2025 we will provide an additional 108, youth and parents, access to dental hygiene supplies and education to the residence of the new Wade Creek Commons Affordable housing complex in Estacada.	Provide access to dental supplies and educational materials to the affordable housing apartment complex Wade Creek Apt in Estacada. Serving families with children 0-16.

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EXHIBIT B: SUBRECIPIENT BUDGET	
Organization: Todos Juntos	
Funded Program Name: Ready to Smile, Oral Health Project Cycle 2	
Program Contact: Shawna Johnson	
Agreement Term: 8/15/22 to 6/30/2025	
Approved Award Budget Categories	Approved Award Amount
Personnel (List salary, FTE & Fringe costs for each position)	
Project/Grant Manager .125 FTE (based off of EC Director's Salary, She will be managing this grant and adding additional duties and time to her normal job duties to implement)	\$ 12,000.00
Program Manager .20 FTE of her 53,000 Salary to manage the program for year 2 and 3	\$ 10,600.00
Fringe benefits and tax (Tax rate .114% of personnel, Health/Wellness stipend for Program manager \$500 a month for year 3)	\$ 8,576.40
	\$ -
	\$ -
	\$ -
Total Personnel Services	\$ 31,176.40
Administration [OPTION 1-SEE NOTE BELOW]	
[LIST DIRECT ADMINISTRATIVE COSTS BY LINE-ITEM HERE.]	
Supplies	
Dental / Hygiene supplies (Adult toothbrushes, floss, picks, toddler brushes, toddler toothpaste, timers, zipper bags, children toothbrush heads, adult toothpaste, brushing charts, infant finger brushes, etc.)	\$ 12,364.50
Oral Health educational materials and marketing of programs (Sesame Street Ready Set Brush Book, Spanish children brushing books, Oral Health curriculum, flyers, resource guides, etc.)	\$ 15,231.00
Travel	
Mileage/Travel/Training (delivering program supplies, professional development, travel expenses related to programs and training)	\$ 3,000.00
Other Program materials and office supplies	\$ 5,632.25
	\$ -
Total Programmatic Costs	\$ 36,227.75
Indirect Rate - 10%	\$ 6,740.42
Total Grant Costs	\$ 74,144.57