

Rodney A. Cook Director

June 6, 2024

BCC Agenda Date/Item:

Board of County Commissioners Clackamas County

Approval of Amendment #2 extending the duration and increasing funding of an Intergovernmental Agreement with South Metro Area Regional Transit for on-demand transportation services to Villebois Community Housing. Amendment value is \$87,000.00 for twelve months. Agreement value increased to \$309,140.00 for 4 years. Funding is through the Oregon Health Authority. No County General Funds are involved.

Previous Board Action/Review	Agreement January 5, 2023, Agenda Item 20230105 III.D.2; Amendment #01 July 13, 2023, Agenda Item 20230713 I.C.4; Amendment #02 briefed at Issues June 4, 2024		
Performance Clackamas	Ensuring safe, healthy, and secure communities through the provision of mental health and substance use services.		
Counsel Review	Yes	Procurement Review	No
Contact Person	Mary Rumbaugh	Contact Phone	503-742-5305

EXECUTIVE SUMMARY: The Behavioral Health Division of the Health, Housing, and Human Services Department requests the approval of Amendment #02 to an Intergovernmental Agreement with South Metro Area Regional Transit, a department of the City of Wilsonville for on-demand transportation services specifically designed for residents living at the Villebois Community Housing site located in Wilsonville, Oregon. Transportation services are provided Monday through Friday, except for six specified holidays.

From July 2021 through March 2024, on average, transportation services have been provided for 21 days or 137.18 hours per month, with an average monthly ridership of about 992.

Amendment #02 adds a total of \$87,000.00 for fourteen months of service, expiring June 30, 2025. This Amendment increases the Agreement value to \$309,140.00.

RECOMMENDATION: The staff respectfully requests that the Board of County Commissioners approve this Agreement and authorize Chair Smith to sign on behalf of Clackamas County.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook Director of Health, Housing and Human Services

For Filing Use Only

Healthy Families. Strong Communities. 2051 Kaen Road, Oregon City, OR 97045 Phone (503) 650-5697 Fax (503) 655-8677 Clackamas.us/h3s

Agreement Amendment #02 Clackamas County, acting through its Health, Housing, and Human Services Department, Behavioral Health Division

H3S Agreement Number: <u>10124</u>		Board Agenda Number:		
		and Board date:		
Division: Behavioral Health		Amendment No. <u>02</u>		
Contractor: South Metro Area Regional Transit (SMART), a department of the City of Wilsonville				
Amendment Requested By: Mary Rumbaugh, Director, Behavioral Health Division				
Changes:	☐ Scope of Services	Agreement Budget/Compensation Other		

Justification for Amendment:

This Amendment #02 is entered into between **South Metro Area Regional Transit, a department of the City of Wilsonville** ("Agency"), and Clackamas County, acting through its Health, Housing and Human Services Department, Behavioral Health Division ("County") and shall become part of the agreement entered into between both parties on January 5, 2023 ("Agreement"), as amended.

This Agreement provides on-demand transportation services for residents living the Villebois Community Housing located in Wilsonville, Oregon.

This Amendment #02 extends the term of the Agreement twelve months through June 30, 2025.

Compensation of this Agreement is increased **\$87,000.00** through this Amendment. New maximum agreement value is **\$309,140.00**.

This Amendment #02 is effective upon signature and continues through June 30, 2025.

Except as amended hereby, all other terms and conditions of the Agreement remain in full force and effect. The County has identified the changes with *"bold/italic"* font for easy reference.

South Metro Area Regional Transit #10124

Intergovernmental Agreement – Amendment #02 Page 2 of 3

AMEND Terms, Section 1, Term of Agreement:

1. **Term.** This Agreement shall be effective upon execution, and shall expire upon the completion of each and every obligation of the Parties set forth herein, or **June 30, 2024**, whichever is sooner.

TO READ:

1. **Term.** This Agreement shall be effective upon execution, and shall expire upon the completion of each and every obligation of the Parties set forth herein, or *June 30, 2025*, whichever is sooner.

AMEND Terms, Section 3, Consideration, of Agreement:

3. **Consideration.** The County agrees to pay Agency, from available and authorized funds, a sum not to exceed **two hundred twenty-two thousand one hundred forty dollars (\$222,140.00)** for accomplishing the Work required by this Agreement.

TO READ:

3. Consideration. The County agrees to pay Agency, from available and authorized funds, a sum not to exceed *two hundred twenty-two thousand one hundred forty dollars* (\$309,140.00) for accomplishing the Work required by this Agreement.

AMEND Section 1 of Exhibit D, Compensation, of Agreement:

1. Payment for all Work performed under this Contract shall be subject to the provisions of ORS 293.462 and shall not exceed the total maximum sum of **\$222,140.00**.

Agency will be compensated at the hourly payment rate of: \$47.27 per hour

TO READ:

1. Payment for all Work performed under this Contract shall be subject to the provisions of ORS 293.462 and shall not exceed the total maximum sum of *\$309,140.00*.

Agency will be compensated at the hourly payment rate of: \$47.27 per hour

[Signature page follows]

South Metro Area Regional Transit #10124

Intergovernmental Agreement – Amendment #02 Page 3 of 3

SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #02 to be executed by their duly authorized officers.

CLACKAMAS COUNTY	
Signature Date	
Name:	
Title:	
Approved as to form: Carster Torum 5/21/2024 County Counsel Date	