



Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of Purchase of Annual Software Support Service from Oracle America, Inc.
for PeopleSoft Software

Purpose/Outcome	To authorize the purchase of continued software support services for the County's finance and human resource PeopleSoft software.
Dollar Amount and Fiscal Impact	\$506,304.10
Funding Source	Funded by general funds through the Tech Services Department budget. 747-18-1802-180202-45130-1801010071
Duration	September 30, 2021 through September 29, 2022.
Previous Board Action	Approval of original contract in 1998 and subsequent annual renewals thereafter.
Strategic Plan Alignment	<ol style="list-style-type: none"> 1. Ensure Financial Transparency and Accountability 2. Builds Public Trust through Good Government
County Counsel Review	Reviewed Date: 9/15/21ARN
Procurement Review	<ol style="list-style-type: none"> 1. Was this item processed through Procurement? <input checked="" type="checkbox"/> yes <input type="checkbox"/> no 2. If no, provide a brief explanation:
Contact Person	Christa Bosserman Wolfe, 503-758-4839
Contract No.	#2109189, #P-98-913-00-000—24, #18889613, #18891081

BACKGROUND:

In 1998, the County purchased licenses and technical support services from PeopleSoft USA, Inc. for its Enterprise Resource Planning and Human Resources Information Management software. Subsequently, Oracle America, Inc. purchased PeopleSoft USA along with the County's contract. To continue receiving software maintenance services for the software, the County pays an annual software support service fee. The current software support service term expires on September 29, 2021 and the County would like to continue the services for an additional annual term. These services are technical in nature and ensure that our system staff have the resources they need to keep the PeopleSoft systems operational. The annual renewal for the service contracts is \$506,304.10.

Term 9/30/21 - 9/29/22:

- Contract #2109189 \$8,697.05;
- Contract #P-98-913-00-000--24 \$368,084.84.
- Contract #18889613 \$19,928.73;
- Contract #18891081 \$109,593.52.

County Counsel has reviewed and approved the documents associated with the transaction.

PROCUREMENT PROCESS:

The original procurement process contemplated the license fees and the ongoing technical support services, therefore additional procurement processes are not required. Procurement is requesting the Board's approval to issue a purchase order for a new one-year continuation of support services. There is no agreement or contract to sign for the Board to sign, as support services through Oracle are renewed through an online system and they request a purchase order in order to process the renewal.

RECOMMENDATION:

Staff recommends the Board of County Commissioners authorize Procurement to execute any necessary instruments required to continue technical support services with Oracle America, Inc. for an additional annual term.

Respectfully submitted,

Sincerely,



Elizabeth Comfort
Finance Director

Placed on the BCC Agenda _____ by Procurement and Contract Services