

# CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

## Study Session Worksheet

Presentation Date: 08/02/2011      Time: 10:15 a.m.      Length: 15 minutes

Presentation Title: 2011 Emergency Management Performance Grant (EMPG)

Department: Emergency Management

Presenters: Dana Robinson, Nancy Bush

### POLICY QUESTION

Shall the Emergency Management Department continue to apply for financial support through FEMA's Emergency Management Performance Grant (EMPG)?

### ISSUE & BACKGROUND

County emergency management programs are required by Oregon Revised Statutes 401. The EMPG is a recurring federal grant program providing limited reimbursement of a portion of the costs incurred in operating local emergency management programs. The funds are provided for the development of an all-hazard emergency management capability to promote preparedness, mitigation, response and recovery.

Through the 2011 EMPG Emergency Management is requesting a total of \$481,817, which require a \$481,817 match from the County. The matching funds from the County are identified in Emergency Management's regular budget. There are no other funds needed for the match from Clackamas County.

The Oregon Office of Emergency Management requires an annual EMPG Work Plan comprised of mandatory work plan elements defined by the State. Timely completion of Work Plan objectives is the primary grant performance measure (see attached). County Emergency Management submits quarterly EMPG activity and financial reports to the state and receives allocated reimbursement on a quarterly basis.

The 2011 Emergency Management Performance Grant (EMPG) agreement between the County and the Oregon Office of Emergency Management requires Board approval.

### QUESTION(S) PRESENTED FOR CONSIDERATION

Does the 2011 EMPG Work Plan accurately reflect Clackamas County Emergency Management program priorities?

### OPTIONS AVAILABLE

1. Approve the 2011 EMPG Work Plan and Agreement. Successful accomplishment of Work Plan objectives will result in an estimated savings of \$481,817 in General Fund contributions to the Emergency Management Department.

2. Direct Emergency Management Department staff to revise the Work Plan.
3. Not pursue the Emergency Management Performance Grant funding.

**RECOMMENDATION**

Staff recommends Board approval of the 2011 EMPG Work Plan and Agreement.

**SUBMITTED BY**

Division Director/Head Approval \_\_\_\_\_

Department Director/Head Approval \_\_\_\_\_

County Administrator Approval \_\_\_\_\_

For information on this issue or copies of attachments, please contact Nancy Bush at (503)655-8665