**Clackamas County Family Support Performance Measures**
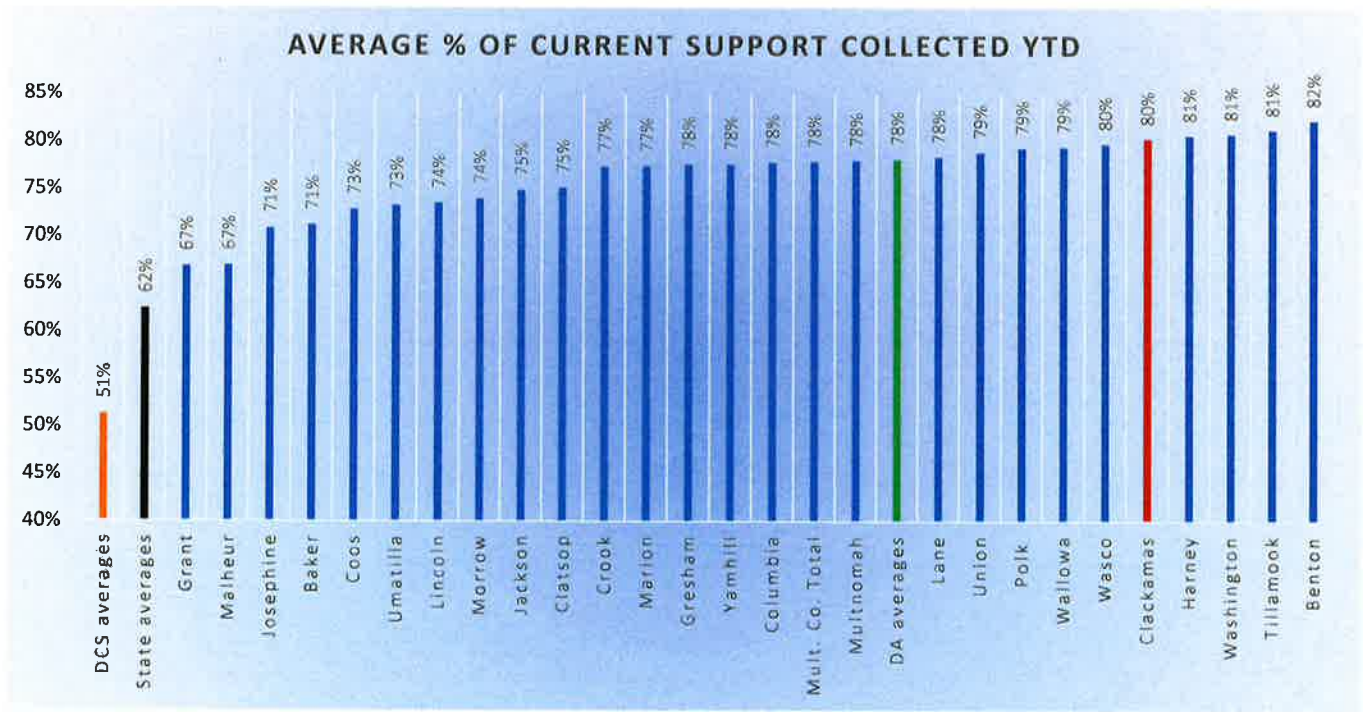
| Collections per case | First quarter ending 12/31/15 | Second quarter ending 3/31/16 | Third quarter ending 6/30/16 | Fourth quarter ending 9/30/16 | YTD average |
|---|---|---|---|---|---|
| Collections | $5,907,202 | $5,916,615 | $5,566,251 | | $5,796,690 |
| Total cases | 4,361 | 4,371 | 4,373 | | 4,368 |
| Collections per case | $1,355 | $1,354 | $1,273 | | $1,327 |
| Statewide rank among DAs | 1 | 2 | 2 | | 2 |

| Top 3 counties | Clackamas | Washington | Washington | | Washington |
|---|---|---|---|---|---|
| | Washington | **Clackamas** | **Clackamas** | | **Clackamas** |
| | Benton | Benton | Benton | | Benton |



AVERAGE QUARTERLY COLLECTIONS PER CASE YTD

All DCS $317.30; Statewide $473.23; Malheur $635.02; Baker $764.76; Harney $797.96; Coos $833.39; Umatilla $837.86; Lincoln $851.78; Morrow $869.86; Josephine $873.18; Grant $879.69; Jackson $889.00; Clatsop $927.22; Wallowa $939.93; All DAs $984.28; Crook $986.65; Lane $987.21; Marion $989.12; Yamhill $995.65; Union $1,042.34; Wasco $1,049.65; Gresham $1,054.07; Columbia $1,079.26; Mult. Co. Total $1,090.72; Tillamook $1,103.59; Multnomah $1,111.87; Polk $1,180.14; Benton $1,244.36; Clackamas $1,327.01; Washington $1,340.23

| Actual v. potential current support collections | First quarter ending 12/31/15 | Second quarter ending 3/31/16 | Third quarter ending 6/30/16 | Fourth quarter ending 9/30/16 | YTD average |
|---|---|---|---|---|---|
| Current support due | $6,006,753 | $5,929,605 | $5,743,253 | | $5,893,204 |
| Current support collections | $4,823,122 | $4,777,171 | $4,595,029 | | $4,731,774 |
| % of potential collected | 80.29% | 80.56% | 80.01% | | 80.29% |
| Statewide rank among DAs | 5 | 4 | 4 | | 5 |
| % of federal incentive $ earned | 100% | 100% | 100% | | 100% |

## AVERAGE % OF CURRENT SUPPORT COLLECTED YTD

**Clackamas County District Attorney Family Support**
**2016 Performance Measures**
**updated 9/8/2016**

| Federal performance measures | United States (2014 data) | All DCS | All DAs | **Clackamas County DA** |
|---|---|---|---|---|
| **1. Paternity Establishment 45 CFR 305.2(a)(1)**<br>DCS tracks paternity establishment at the state level, not the office level. | 78% | Oregon - 98.64% | | |
| **2. Support Order Establishment 45 CFR 305.2(a)(2)**<br>calculation: $\dfrac{cases\ with\ support\ orders}{total\ cases}$ | 84.69% | 83.39% | 96.72% | **96.55%** |
| **3. Current Collections Performance Level 45 CFR 305.2(a)(3)**<br>calculation: $\dfrac{collections\ applied\ to\ current\ support}{current\ support\ owed}$ | 64.21% | 51.26% | 78.14% | **80.29%** |
| **4. Arrearage Collection Performance Level 45 CFR 305.2(a)(4)**<br>calculation: $\dfrac{number\ of\ cases\ with\ any\ payment\ toward\ arrears}{number\ of\ cases\ with\ arrears\ due}$ | 62.69% | 51.62% | 76.07% | **79.99%** |
| **5. Cost-Effectiveness Performance Level 45 CFR 305.2(a)(5) (2014)***<br>calculation: $\dfrac{collections}{expenditures}$ | $5.25 | $4.92 (2014 data) | | **$13.20** |

* 2014 is the most recent year for which Oregon cost-effectiveness data is provided