

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS Policy

Session Worksheet

Presentation Date: Oct. 29, 2019 **Approx. Start Time:** 1:30 pm **Approx. Length:** 60 min

Presentation Title: Metro Transportation Investment Measure -- T2020

Department: Transportation & Development

Presenters: Dan Johnson, Director; Mike Bezner, Assistant-Director; Jamie Stasny, Policy Coordinator

Other Invitees: Stephen Williams, DTD; Karen Buehrig, DTD; Ellen Rogalin, PGA

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Discuss Metro's staff recommendations on the T2020 transportation investment measure and provide feedback to Chair Jim Bernard to take to the Metro T2020 Transportation Funding Task Force meeting on October 30.

EXECUTIVE SUMMARY:

Metro is working with stakeholders and partners to develop a region-wide transportation investment measure for November 2020.

To assist in this endeavor, Metro has convened a 34-member Transportation Funding Task Force (Attachment A). Included on this task force is Chair Jim Bernard, Milwaukie Mayor Mark Gamba, Wilsonville Mayor Tim Knapp and several representatives from business and nonprofit communities in Clackamas County.

The task force is charged with assessing where to target key investments in the regional transportation system to achieve Metro's primary objectives (Attachment B):

- Improves Safety
- Prioritizes Investments that Support Communities of Color
- Makes It Easier to Get Around
- Supports Resiliency
- Supports Clean Air, Clean Water, and Healthy Ecosystems
- Supports Economic Growth
- Leverages Regional and Local Investments

The task force has identified several Tier 1 transportation corridors that may be prioritized for coordinated investments across greater Portland. In Clackamas County, these corridors include:

- McLoughlin Boulevard
- Sunrise Gateway Corridor
- Clackamas-to-Columbia/181st Avenue (C2C)
- 82nd Ave

Metro staff recently published their recommendations on specific projects along these Tier 1 corridors to include in the potential funding measure. (Attachment C)

The timeline of upcoming actions is as follows:

- Oct. 30 – Metro Task Force meets; Chair Bernard will represent the county's position on our corridors
- Nov. 20 – Metro Task Force meets; Chair Bernard and other task force members will vote on the measure's initial contents
- Dec. 10 -- Metro Council meets to review the task force recommendations and make a decision on the preliminary project package for the investment measure.

- February 2020 -- Tier 2 projects, also known as the additional corridors, are scheduled to be considered for discussion
- Winter-spring 2020 – The funding package will continue to be clarified and refined
- March/April 2020 – The Metro Task Force will have another opportunity to review, discuss and vote on the final package
- By end of May 2020 -- Metro Council will consider the task force's final recommendation and decide whether to refer the measure to voters

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES NO
 What is the cost? \$ n/a What is the funding source? n/a

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?
 This aligns with DTD's mission to provide services so that future generations can experience and invest in a healthy, safe and livable community. This also aligns with the long-range planning goals of securing outside funding for projects and adding projects to the 5-year Capital Improvement Plan.
- How does this item align with the County's Performance Clackamas goals?
 This aligns with the County's goals of developing more affordable housing and building a strong infrastructure by obtaining funding for projects including Sunrise Phase II.

LEGAL/POLICY REQUIREMENTS:

n/a

PUBLIC/GOVERNMENTAL PARTICIPATION:

As described above, Clackamas County has representation on the task force that will be making the recommendation to the Metro Council for T2020. We have also been working closely with other Clackamas County jurisdictions, partners, community members and others on the need for the projects we have proposed.

OPTIONS:

n/a

RECOMMENDATION:

n/a

ATTACHMENTS:

- Attachment A: Metro Task Force Representatives
- Attachment B: Metro's Key Investment Measure Outcomes
- Attachment C: T2020: Discussion presentation

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____

For information on this issue or copies of attachments, please contact Mike Bezner @ 503-742-4651.

Metro Transportation Funding Task Force

Member list as of 4/5/2019

Group Purpose:

In February 2019, Metro Council President Lynn Peterson appointed a task force to advise the council in the development of a possible regional transportation investment measure. The members of the task force were chosen to reflect the diversity and interests of a wide range of people and communities across greater Portland.

Michael Alexander; Albina Vision Trust
Chair Jim Bernard; Clackamas County
Emerald Bogue; Port of Portland
Cooper Brown; Oregon Transportation Commission
Mayor Steve Callaway; City of Hillsboro
Leslie Carlson; Street Trust Board
Meredith Connolly; Climate Solutions
Marie Dodds; AAA
Mayor Denny Doyle; City of Beaverton
Debra Dunn; Synergy Resources Group
Councilor Karylenn Echols; City of Gresham
Commissioner Chloe Eudaly; City of Portland
Senator Lew Frederick; State of Oregon
Elaine Friesen-Strang; AARP Oregon
Mayor Mark Gamba; City of Milwaukie
Mary Ellen Glynn; Columbia Sportswear
Stephen Gomez; Project^ and BBPDX
Sheila Greenlaw-Fink; Community Housing Fund

Kayse Jama; Unite Oregon
Mayor Tim Knapp; City of Wilsonville
Nolan Lienhart; ZGF Architects
Amanda Manjarrez; Latino Network
Nate McCoy; NAMC-Oregon
Representative Susan McClain; State of Oregon
Councilor Eddy Morales; City of Gresham
Marcus Mundy; Coalition of Communities of Color
Chi Nguyen; APANO
Dave Nielsen; Home Builders Association
Dave Robertson; PGE and Portland Business Alliance Board
Vivian Satterfield; VerdeNW
Linda Simmons; TriMet Board
Nate Stokes; Union of Operating Engineers
Commissioner Pam Treece; Washington County *
Commissioner Jessica Vega Pederson; Multnomah County *
Kathryn Williams; NW Natural

* Denotes co-chair

Memo



Metro

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Portland, OR 97232-2736

Regional Transportation Funding Task Force Key Investment Measure Outcomes

*Reflects direction at Metro Council work sessions on Jan. 24 and 31, 2019 and
Transportation Funding Task Force discussions on March 6 and 20, 2019*

The Regional Transportation Funding Task Force believes a regional transportation investment measure should meet the following outcomes:

Improves Safety

- Significant progress toward zero deaths and serious injuries in all modes of transportation, especially among vulnerable community members, including seniors, youth and people with disabilities
- Significant safety investments in areas where people of color and people living with low-incomes live

Prioritizes Investments that Support Communities of Color

- Ensures equitable distribution of benefits and burdens of transportation investments and acknowledges historic inequities of that distribution
- Improves social, public health, and economic outcomes by making it safer, easier, faster, and more affordable for communities of color to access jobs, education, social services, affordable housing, and key community gathering locations
- Identifies potential displacement impacts and invests in anti-displacement strategies for each corridor
- Improves safety outcomes in areas where people of color live
- Invests in transit improvements to improve access, frequency, and connections between equity focus areas and affordable housing and employment and education centers
- Advances transportation justice for communities of color, people with disabilities, and other historically marginalized communities.

Makes It Easier to Get Around

- Makes it easier for people of all ages, abilities, and income-levels to access the transportation system and move around our region
- Creates a more interconnected transit system that reduces impact of congestion on transit
- Prepares the region for future population growth by investing in transportation improvements that serve projected growth areas
- Decrease in average commute times between major employment and residential centers
- Increase in parts of the region served by transit
- Increase in number of corridors in the region with efficient and safe multi-modal options
- Improvements in roadway and transit reliability
- Increase in access to living wage jobs, schools, social services, open spaces, and

- affordable housing choices
- Overall increase in transit reliability and speed
- Overall increase in transportation options in areas with a high proportion of people of color

Supports Resiliency

- Invests in key resiliency needs in the region
- Strengthens the ability of our region to withstand major natural disasters and rebuild the transportation system after such a disaster

Supports Clean Air, Clean Water, and Healthy Ecosystems

- Overall decrease in vehicle miles traveled
- Overall decrease in greenhouse gas emissions that meets the regional Climate Smart Strategy targets to the extent achievable by the scale of the overall investment
- Overall reduction in diesel particulate matter in the air

Supports Economic Growth

- Improves system connectivity to support economic growth and development throughout the region
- Increase in access to employment centers
- Increase in number of jobs created
- Increase in number of jobs created for people of color
- Increase in freight throughput
- Supports investments to increase access to opportunity for low-income Oregonians

Leverages Regional and Local Investments

- Coordinates and supports investments in affordable housing and parks and nature



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T2020: Discussion

Board of Commissioners Policy Session

Oct. 29, 2019

Process moving forward

Where we are and where we're going:

- **Oct 30:** Task Force reviews staff project recommendations for investment measure
- **Nov 20:** Task Force votes on project package recommendations / initial contents of measure
- **Dec. 10:** Metro Council considers project recommendations
- **Winter-spring:** Package clarification, refinement
- **March/April:** Task force reviews/discusses final package
- **May:** Metro Council considers final package



Invest in ClackCo

**Metro staff recommended
investments totaling
\$390 million in Clackamas
County's transportation system**



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Metro's Key Investment Measure Outcomes

- Improves safety
- Prioritizes investments that support communities of color
- Makes it easier to get around
- Supports resiliency
- Supports clean air, clean water, and healthy ecosystems
- Supports economic growth
- Leverages regional and local investments



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Success to Date

Through *strong collaboration* with our regional, county and city partners, projects along all four of our Tier 1 corridors in Clackamas County have been recommended for funding:

- **Sunrise Gateway**
- **McLoughlin Boulevard**
- **Clackamas to Columbia (C2C)**
- **82nd Avenue**



Success to date; Metro supports:

- **McLoughlin Boulevard Corridor, including:**
 - Park Ave park & ride expansion - \$16-19 M
 - Enhanced bus transit - \$85-102 M
 - Sidewalks, crossings and lighting - \$40-60 M
 - Trolley Trail planning - \$1 M
 - Corridor planning - \$5M



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Success to date; Metro supports:

- **Clackamas to Columbia Corridor (C2C)**
 - New connector road - \$40 – 54 M
 - Roundabout at 172nd & Foster (MC) - \$5-6 M
 - 190th/Highland Bridge replacement (MC) - \$9-12 M
- **82nd Avenue Corridor**
 - Enhanced transit/bus rapid transit - \$25M
(Killingsworth to Clackamas Transit Center)
 - Sidewalks, crossing, lighting - \$30-34 M
(Clatsop to Sunnybrook)



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Success
to date;
Metro
supports:

- **Sunrise Gateway Corridor**

- Hwy 212 multimodal improvements - \$10 - 14M
- Sunrise planning - \$45 – 50 M

Note: Recommendations do not include full funding



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Desired outcomes

Performance Clackamas:

By 2024, Sunrise Phase 2 will be scheduled for federal, state, and/or regional funding within the next 5 years.



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Region- wide Projects

Metro staff is proposing that four projects be paid for off the top before calculating % of funds between jurisdictions:

- **Southwest Corridor: \$975 million**
 - SW Corridor MAX
 - Portland to Tigard to Bridgeport Village (11 miles)
- **Portland Tunnels Study: \$50 million**
 - Plan and design downtown tunnel
 - Address the regions most significant transit bottleneck



Region- wide Projects

Four projects paid for off the top before calculating percent of funds between jurisdictions:

- **Burnside: \$150 million**
 - Earthquake-ready bridge
- **82nd Ave/Airport Way: \$35 million**
 - Partial grade separation to:
 - reduce congestion &
 - accommodate airport growth



Discussion

- **Recommended Corridors/Projects?**
 - Sunrise Gateway Corridor
 - CTC Corridor
 - McLoughlin Boulevard Corridor
 - 82nd Avenue Corridor
- **Regional Projects off the top?**



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