

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Study Session Worksheet

Presentation Date: 1/24/12 **Approximate Start Time:** 2:15 PM **Approximate Length:** 15 min

Presentation Title: Final Report on Partition and Subdivision Fee Waiver Program

Department: Transportation & Development

Presenters: Mike McCallister

Other Invitees: Cam Gilmour and Barb Cartmill, DTD & Catherine Comer and Gary Barth, BCS

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD? No action requested; report only.

EXECUTIVE SUMMARY (why and why now):

In October 2010 the BCC adopted a policy to provide some financial incentives and assistance to land owners / developers who had approved subdivision or partition applications expire in the last several years due to the downturn in the economy. The policy authorized the Planning Director to waive all or portions of land use fees for re-filing of partition and subdivision applications which expired due to the downturn in the economy. Funding for this program was requested from the remainder of redirected funds to economic development that occurred with FY 2010-11 adopted budget redirected monies. The program was set to sunset at the end of 2011 or when funds were expended. The waivers are further discussed in the attached memo from Planning Director, Mike McCallister.

FINANCIAL IMPLICATIONS (current year and ongoing):

The remainder of economic development redirected funds available for this program totaled \$12,000. In all, \$13,528 in fee waivers were approved by the Planning Director. The gap of \$1,528 was paid from the General Fund.

LEGAL/POLICY REQUIREMENTS: N/A, This program was undertaken at the Board's direction.

PUBLIC/GOVERNMENTAL PARTICIPATION: N/A

OPTIONS: Informational presentation only, no action expected.

RECOMMENDATION: N/A

ATTACHMENTS:

1. Fiscal Impact Form
2. January 10, 2012 memo: Termination of Partition and Subdivision Fee Waiver Program

SUBMITTED BY:

Division Director/Head Approval MM/jh

Department Director/Head Approval CG

County Administrator Approval SW/lb

For information on this issue or copies of attachments, please contact Mike McCallister @ 503-742-4522

Fiscal Impact Form

RESOURCES:

Is this item in your current work plan and budget?

- YES (as redirected by the Board)
 NO

START-UP EXPENSES AND STAFFING (if applicable):

Total expense from redirected and General Fund funding was \$13,528.

ONGOING OPERATING EXPENSES/SAVINGS AND STAFFING (if applicable):

N/A – not an ongoing program

ANTICIPATED RESULTS:

The goal of the program was to provide financial incentives that would encourage development. The attached memo discusses the actual results of the program.

COSTS & BENEFITS:

Costs:							
	Item	Hours	Start-up Capital	Other Start-up	Annual Operations	Annual Capital	TOTAL
	Fee Waivers						\$13,528
Total Start-up Costs							\$13,528
Ongoing Annual Costs							
Benefits/Savings:							
	Item	Hours	Start-up Capital	Other Start-up	Annual Operations	Annual Capital	TOTAL
	Fees Waived						\$13,528
Total Start-up Benefit/Savings							\$13,528
Ongoing Annual Benefit/Savings							