

December 08, 2022

Board of County Commissioner
Clackamas County

Members of the Board:

Approval of a Revenue Amendment increasing funding and updating program element language to the Intergovernmental Agreement with the Oregon Health Authority for Operation as the Local Public Health Authority. Amendment net value is \$56,965.15; agreement value is now \$16,086,638.46 for 2 years. Funding is through the Oregon Health Authority.

No County General Funds are involved.

Purpose/Outcomes	Amendment #10 updates program element language, decreases FY22 and increases FY23.
Dollar Amount and Fiscal Impact	FY22 decreased by \$1,956,871.60 FY23 increased by \$2,013,836.75 Agreement value is now \$16,086,638.46.
Funding Source	Funding through the State - No County General Funds are involved.
Duration	Effective September 1, 2022, and terminates on June 30, 2023.
Previous Board Action	The Board reviewed and approved this agreement on July 22, 2021, Agenda item 072221-A8, October 14, 2021, Agenda item 20211014 A14, February 3, 2022, March 03, 2022, Agenda item 220303IIB.1, June 9, 2022, Agenda item 220609II.D.5, July 14, 2022, Agenda item 220714III.E4, August 18, 2022, Agenda item 220818III.E8, October 13, 2022, Agenda item 221013 I.C. Amendment #10 issues date: December 6, 2022
Strategic Plan Alignment	1. Funding through this Amendment allows the Clackamas County Public Health Division (CCPHD) to provide public health-related services to Clackamas County residents, such as HIV Prevention Services, Tobacco Prevention and Education, and the Women's, Infants, and Children (WIC) Program, and School-Based Health Centers 2. Ensure safe, healthy, and secure communities
Counsel Review	County counsel has reviewed and approved this document on October 24, 2022, K.R.
Procurement Review	1. Was the item processed through Procurement? yes <input type="checkbox"/> no <input checked="" type="checkbox"/> 2. This item is an IGA
Contact Person	Philip Mason-Joyner, Public Health Director – (503) 742-5956
Contract No.	10213-10

BACKGROUND:

The Clackamas County Public Health Division (CCPHD) of the Health, Housing & Human Services Department requests the approval of Amendment #10, which updates program element language. decreased FY22 by \$1,956,871.60 and increased FY23 by \$2,013,836.75 Agreement value is now \$16,086,638.46.

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Agreement #10213-10

Per the States directive in the Amendment, this Amendment is effective September 1, 2022, and continues through June 30, 2023, regardless of the date the Amendment is fully executed.

RECOMMENDATION:

Staff recommends the Board approval of Amendment #10 to the IGA with the State of Oregon.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook, Director
Health, Housing, and Human Services

Agreement #169503



**TENTH AMENDMENT TO OREGON HEALTH AUTHORITY
2021-2023 INTERGOVERNMENTAL AGREEMENT FOR THE
FINANCING OF PUBLIC HEALTH SERVICES**

In compliance with the Americans with Disabilities Act, this document is available in alternate formats such as Braille, large print, audio recordings, Web-based communications and other electronic formats. To request an alternate format, please send an e-mail to dhs-oha.publicationrequest@state.or.us or call 503-378-3486 (voice) or 503-378-3523 (TTY) to arrange for the alternative format.

This Tenth Amendment to Oregon Health Authority 2021-2023 Intergovernmental Agreement for the Financing of Public Health Services, effective July 1, 2021, (as amended and restated the “Agreement”), is between the State of Oregon acting by and through its Oregon Health Authority (“OHA”) and Clackamas County (“LPHA”), the entity designated, pursuant to ORS 431.003, as the Local Public Health Authority for Clackamas County.

RECITALS

WHEREAS, OHA and LPHA wish to modify the Fiscal Year 2022 (FY22) Financial Assistance Award set forth in Exhibit C of the Agreement.

WHEREAS, OHA and LPHA wish to modify the Fiscal Year 2023 (FY23) Financial Assistance Award set forth in Exhibit C of the Agreement.

WHEREAS, OHA and LPHA wish to modify the Exhibit J “Information required by 2 CFR Subtitle B with guidance at 2 CFR Part 200, for Fiscal Year 22 (FY22)”;

WHEREAS, OHA and LPHA wish to modify the Exhibit J “Information required by 2 CFR Subtitle B with guidance at 2 CFR Part 200, for Fiscal Year 23 (FY23)”;

NOW, THEREFORE, in consideration of the premises, covenants and agreements contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows

AGREEMENT

1. This Amendment is effective on September 1, 2022, regardless of the date this amendment has been fully executed with signatures by every Party and when required, approved by the Department of Justice. However, payments may not be disbursed until the Amendment is fully executed.
2. The Agreement is hereby amended as follows:
 - a. Exhibit A “Definitions”, Section 18 “Program Element” is amended to add Program Element titles and funding source identifiers as follows:

PE NUMBER AND TITLE • SUB-ELEMENT(S)	FUND TYPE	FEDERAL AGENCY/ GRANT TITLE	CFDA#	HIPAA RELATED (Y/N)	SUB-RECIPIENT (Y/N)
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PE 07 – HIV Prevention Services

<u>PE 03</u> Tuberculosis Case Management	N/A	N/A	N/A	N	N
<u>PE 03</u> Tuberculosis Case Management	FF	Tuberculosis Control & Elimination	93.116	N	Y

- b. Section 1 of Exhibit C of the Agreement entitled “Financial Assistance Award” for FY22 is hereby superseded and replaced in its entirety by Attachment A, entitled “Financial Assistance Award (FY22)”, attached hereto and incorporated herein by this reference. Attachment A must be read in conjunction with Section 3 of Exhibit C of the Agreement.
 - c. Section 1 of Exhibit C of the Agreement, entitled “Financial Assistance Award” for FY23 is hereby superseded and replaced in its entirety by Attachment B, entitled “Financial Assistance Award (FY23)”, attached hereto and incorporated herein by this reference. Attachment B must be read in conjunction with Section 3 of Exhibit C.
 - d. Exhibit J of the Agreement entitled “Information required by 2 CFR Subtitle B with guidance at 2 CFR Part 200” for FY22 is amended to add to the federal award information datasheet as set forth in Attachment C, attached hereto and incorporated herein by this reference.
 - e. Exhibit J of the Agreement entitled “Information required by 2 CFR Subtitle B with guidance at 2 CFR Part 200” for FY23 is amended to add to the federal award information datasheet as set forth in Attachment D, attached hereto and incorporated herein by this reference.
3. LPHA represents and warrants to OHA that the representations and warranties of LPHA set forth in Section 4 of Exhibit F of the Agreement are true and correct on the date hereof with the same effect as if made on the date hereof.
4. Capitalized words and phrases used but not defined herein shall have the meanings ascribed thereto in the Agreement.
5. Except as amended hereby, all terms and conditions of the Agreement remain in full force and effect.
6. This Amendment may be executed in any number of counterparts, all of which when taken together shall constitute one agreement binding on all parties, notwithstanding that all parties are not signatories to the same counterpart. Each copy of this Amendment so executed shall constitute an original.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the dates set forth below their respective signatures.

7. Signatures.

STATE OF OREGON, ACTING BY AND THROUGH ITS OREGON HEALTH AUTHORITY

Signature: _____

Name: /for/ Nadia A. Davidson

Title: Director of Finance

Date: _____

CLACKAMAS COUNTY LOCAL PUBLIC HEALTH AUTHORITY

By: _____

Name: _____

Title: _____

Date: _____

DEPARTMENT OF JUSTICE – APPROVED FOR LEGAL SUFFICIENCY

Agreement form group-approved by Wendy Johnson, Senior Assistant Attorney General, Tax and Finance Section, General Counsel Division, Oregon Department of Justice by email on September 19, 2022, copy of email approval in Agreement file.

REVIEWED BY:

OHA PUBLIC HEALTH ADMINISTRATION

By: _____

Name: Derrick Clark (or designee)

Title: Program Support Manager

Date: _____

**Attachment A
Financial Assistance Award (FY22)**

State of Oregon Oregon Health Authority Public Health Division		
1) Grantee Name: Clackamas County Street: 2051 Kaen Rd., Suite 637 City: Oregon City State: OR Zip: 97045-4035	2) Issue Date Thursday, June 30, 2022	This Action Amendment
	3) Award Period From July 1, 2021 through June 30, 2022	

4) OHA Public Health Funds Approved				
Number	Program	Previous Award Balance	Increase / Decrease	Current Award Balance
PE01-01	State Support for Public Health	\$506,336.00	\$0.00	\$506,336.00
PE01-07	ELC ED Contact Tracing	\$0.00	\$0.00	\$0.00
PE01-08	COVID Wrap Direct Client Services	\$19,724.87	\$0.00	\$19,724.87
PE01-09	COVID-19 Active Monitoring - ELC	\$3,791,764.12	(\$186,061.05)	\$3,605,703.07
PE01-10	OIP - CARES	\$1,827,896.15	(\$1,111,564.64)	\$716,331.51
PE02	Cities Readiness Initiative	\$46,630.00	\$0.00	\$46,630.00
PE07	HIV Prevention Services	\$134,973.00	\$0.00	\$134,973.00
PE12-01	Public Health Emergency Preparedness and Response (PHEP)	\$205,543.00	(\$16,797.46)	\$188,745.54
PE13-01	Tobacco Prevention and Education Program (TPEP)	\$416,803.00	\$0.00	\$416,803.00
PE40-01	WIC NSA: July - September	\$199,234.00	\$0.00	\$199,234.00
PE40-02	WIC NSA: October - June	\$611,498.00	\$0.00	\$611,498.00
PE40-03	BFPC: July - September	\$19,101.00	\$0.00	\$19,101.00
PE40-04	BFPC: October - June	\$57,302.00	\$0.00	\$57,302.00
PE40-05	Farmer's Market	\$8,924.00	\$0.00	\$8,924.00

4) OHA Public Health Funds Approved				
Number	Program	Previous Award Balance	Increase / Decrease	Current Award Balance
PE42-03	MCAH Perinatal General Funds & Title XIX	\$10,975.00	\$0.00	\$10,975.00
PE42-04	MCAH Babies First! General Funds	\$35,071.00	\$0.00	\$35,071.00
PE42-06	MCAH General Funds & Title XIX	\$20,592.00	\$0.00	\$20,592.00
PE42-11	MCAH Title V	\$117,810.00	\$0.00	\$117,810.00
PE42-12	MCAH Oregon Mothers Care Title V	\$0.00	\$0.00	\$0.00
PE43-01	Public Health Practice (PHP) - Immunization Services	\$92,665.00	\$0.00	\$92,665.00
PE43-06	CARES Flu	\$0.00	\$0.00	\$0.00
PE44-01	SBHC Base	\$300,000.00	\$0.00	\$300,000.00
PE44-02	SBHC - Mental Health Expansion	\$373,500.00	\$0.00	\$373,500.00
PE44-03	COVID COAG Funds	\$100,092.50	\$0.00	\$100,092.50
PE44-04	SBHC Telehealth Program	\$75,000.00	\$0.00	\$75,000.00
PE46-05	RH Community Participation & Assurance of Access	\$46,174.00	\$0.00	\$46,174.00
PE50	Safe Drinking Water (SDW) Program (Vendors)	\$176,970.00	\$0.00	\$176,970.00
PE51-01	LPHA Leadership, Governance and Program Implementation	\$981,094.00	(\$642,448.45)	\$338,645.55
PE51-03	ARPA WF Funding	\$382,120.00	\$0.00	\$382,120.00
PE62	Overdose Prevention-Counties	\$153,295.00	\$0.00	\$153,295.00
		\$10,711,087.64	(\$1,956,871.60)	\$8,754,216.04

5) Foot Notes:	
PE01-01	5/1/21: Bridge funding for July-Sept 2021. Additional funds to be awarded once budgets are final.
PE01-01	9/1/21: Prior comment null and void. Funding is now for FY22 7/1/2021-6/30/2022.
PE01-07	9/1/2021: Funds are available 07/01/2021 - 06/30/2023
PE01-08	9/1/2021: Funds are available 07/01/2021 - 06/30/2023
PE01-09	9/1/2021: Funds are available 7/1/2021 - 06/30/2023
PE01-10	Awarded funds can be spent on allowable costs for the period of 7/1/2021 - 6/30/2024. Any unspent funds as of 6/30/22 will be rolled over into the FY23 award. Please see provided budget guidance for more details on roll over information.
PE40-01	5/2021: All SFY2022 Q1 funding award needs to be spent down by 9/30/2021. No unspent funds carryover to Q2-4 period is allowed.
PE40-02	5/2021: SFY2022 Q2-4 funds need to be spent by 6/30/2022.
PE40-02	12/2021: December grant adjustment for one-time funding.
PE40-03	SFY2022 WIC BFPC grant amount is to be spent by 9/30/2021. Unspent amount is not allowed to be carried over to the following period.
PE40-04	SFY2022 WIC BFPC grant amount is to be spent by 6/30/2022. Unspent amount is not allowed to be carried over to the following period.
PE40-05	7/2021: Funds will be paid in two installments in August and October of 2021.
PE42-11	6/2022 - indirect rate maximum is 10%
PE42-12	6/2022: indirect rate maximum is 10%
PE43-06	9/1/2021: Activities funded under PE43-06 are the same as PE01-10. Please use PE43-06 funds first and if possible, use by 6/30/2022. No additional funds will be added to PE43-06. Current FY22 awards are a rollover of unspent FY21 awards.
PE51-01	5/1/21: Bridge funding for July-Sept 2021. Additional funds to be awarded once budgets are final.
PE51-01	9/1/21. Prior comment null and void. Award is for FY22 7/1/2021-6/30/2022.

6) Comments:	
PE01-08	9/2021: Rollover of unspent FY21 award to FY22
PE01-09	9/2022: rollover unspent funds from FY22 to FY23; 9/2021: Rollover of unspent funds from FY21 to FY22
PE01-10	9/2022: rollover unspent funds from FY22 to FY23; 9/2021: Rollover of Unspent funds 1,244,678.15 from FY21 to FY22
PE02	10/2021: SFY21 unspent funds \$4,507 must be spent by 06/30/2022. 7/2021: Award increase
PE12-01	06/2022 SFY22 De-obligation of unspent funds 10/2021: SFY22 award of unspent funds from SFY21 - must be spent by 06/30/2022 and an updated Budget is required by 12/31/2021
PE13-01	07/2021: increase award from 310,126 by 106,677 to 416,803
PE40-01	5/2021: SFY22 Q1 funding: Spend \$39,847 on Nutrition Ed, \$6,245 on BF Promotion
PE40-02	12/2021: increase of award; 5/2021: SFY2022 Q2-4 funding: spend \$115,941 on Nutrition Ed, \$18,736 on BF Promotion.
PE40-03	07/2021: SFY2022 Q1 funding
PE40-04	07/2021: SFY2022 Q2-4 grant award
PE40-05	07/2021: WIC FDNP Season 2021. Funds must be spent by 12/31/2021.
PE42-12	10/2021: SFY22 award amount of \$9,482 will be allocated to Providence Help Me Grow
PE43-01	9/2022: redist between funding sources
PE44-02	7/2021: Funding for 21-23 Youth-Led Grants
PE44-03	12/2021: SBHC COVID Money
PE44-04	4/2022: SNPP FY2022 Award is for 4/1/22-6/30/22
PE51-01	9/2022: move unspent funds from FY22 to FY23; 9/2021: added funding for FY22
PE62	10/2021: \$113,256 available October 1, 2021-June 30,2022; 08/2021: Prior comment null and void. \$12,584 available September 1- 30, 2021 only. \$27,455 must be spent between July 1-August 31, 2021 only and is not eligible for carry forward; 5/2021: This award is for July 1-August 31, 2021 only.

7) Capital outlay Requested in this action:				
Prior approval is required for Capital Outlay. Capital Outlay is defined as an expenditure for equipment with a purchase price in excess of \$5,000 and a life expectancy greater than one year.				
Program	Item Description	Cost	PROG APPROV	

**Attachment B
Financial Assistance Award (FY23)**

State of Oregon Oregon Health Authority Public Health Division		
1) Grantee Name: Clackamas County Street: 2051 Kaen Rd., Suite 637 City: Oregon City State: OR Zip: 97045-4035	2) Issue Date Thursday, September 1, 2022	This Action Amendment
	3) Award Period From July 1, 2022 through June 30, 2023	

4) OHA Public Health Funds Approved				
Number	Program	Previous Award Balance	Increase / Decrease	Current Award Balance
PE01-01	State Support for Public Health	\$506,335.00	\$0.00	\$506,335.00
PE01-09	COVID-19 Active Monitoring - ELC	\$0.00	\$186,061.05	\$186,061.05
PE01-10	OIP - CARES	\$0.00	\$1,111,564.64	\$1,111,564.64
PE02	Cities Readiness Initiative	\$50,329.00	\$0.00	\$50,329.00
PE03-02	Tuberculosis Case Management	\$0.00	\$18,762.61	\$18,762.61
PE07	HIV Prevention Services	\$141,528.00	\$0.00	\$141,528.00
PE12-01	Public Health Emergency Preparedness and Response (PHEP)	\$161,851.00	\$0.00	\$161,851.00
PE13-01	Tobacco Prevention and Education Program (TPEP)	\$432,772.00	\$0.00	\$432,772.00
PE40-01	WIC NSA: July - September	\$182,838.00	\$0.00	\$182,838.00
PE40-02	WIC NSA: October - June	\$548,513.00	\$0.00	\$548,513.00
PE40-03	BFPC: July - September	\$19,101.00	\$0.00	\$19,101.00
PE40-04	BFPC: October - June	\$57,302.00	\$0.00	\$57,302.00
PE40-05	Farmer's Market	\$8,403.00	\$0.00	\$8,403.00
PE42-03	MCAH Perinatal General Funds & Title XIX	\$10,933.00	\$0.00	\$10,933.00

4) OHA Public Health Funds Approved				
Number	Program	Previous Award Balance	Increase / Decrease	Current Award Balance
PE42-04	MCAH Babies First! General Funds	\$34,934.00	\$0.00	\$34,934.00
PE42-06	MCAH General Funds & Title XIX	\$20,513.00	\$0.00	\$20,513.00
PE42-11	MCAH Title V	\$117,303.00	\$0.00	\$117,303.00
PE43-01	Public Health Practice (PHP) - Immunization Services	\$90,569.00	\$0.00	\$90,569.00
PE44-01	SBHC Base	\$420,000.00	\$0.00	\$420,000.00
PE44-02	SBHC - Mental Health Expansion	\$318,500.00	\$55,000.00	\$373,500.00
PE44-03	COVID COAG Funds	\$100,093.00	\$0.00	\$100,093.00
PE44-04	SBHC Telehealth Program	\$225,000.00	\$0.00	\$225,000.00
PE46-05	RH Community Participation & Assurance of Access	\$50,380.67	\$0.00	\$50,380.67
PE50	Safe Drinking Water (SDW) Program (Vendors)	\$189,173.00	\$0.00	\$189,173.00
PE51-01	LPHA Leadership, Governance and Program Implementation	\$1,212,342.00	\$642,448.45	\$1,854,790.45
PE51-03	ARPA WF Funding	\$382,121.00	\$0.00	\$382,121.00
PE62	Overdose Prevention-Counties	\$37,752.00	\$0.00	\$37,752.00
		\$5,318,585.67	\$2,013,836.75	\$7,332,422.42

5) Foot Notes:	
PE01-01	9/1/2022: Funds are available 07/01/2022 - 06/30/2023. Not eligible for Carryover
PE01-09	9/1/2022: Funds are available 07/01/2022 - 06/30/2023
PE01-10	9/2022: Awarded funds can be spent on allowable costs for the period of 7/1/2022 - 6/30/2024. Any unspent funds as of 6/30/23 will be rolled over into the FY24 award. Please see provided budget guidance for more details on roll over information.
PE40-01	5/2022: Underspent SFY2023 Q1 funding award needs to be spent by 9/30/2022. No unspent funds carryover to Q2-4 period.

5) Foot Notes:	
PE40-03	5/2022: All SFY2023 Q1 funding award needs to be spent by 9/30/2022. No unspent funds carryover to Q2-4 period.
PE40-05	5/2022: Submit final quarterly Revenue and Expense Report to State LPHA by 1/31/2023.
PE42-11	5/2022: Indirect rate maximum is 10%
PE51-01	9/2022: Funds available for 7/1/22-6/30/23. Not eligible for carryover.

6) Comments:	
PE01-09	9/2022: rollover unspent funds from FY22 to FY23;
PE01-10	9/2022: rollover unspent funds from FY22 to FY23;
PE03-02	9/2022: Funds are available between 7/1/22-12/31/22 on screening of Ukrainian immigrants
PE07	5/2022: \$43,528 must be spent by 12/31/22
PE40-01	5/2022: SFY23 award; require spend on \$36568 Nutrition Ed, \$5057 on BF Promotion
PE40-02	5/2022: SFY23 Q2-4 award: spend \$109703 on Nutrition Ed, \$15170 on BF Promotion
PE40-03	5/2022: SFY2023 Q1 funding
PE40-04	5/2022: SFY23 Q2-Q4 award
PE40-05	5/2022:SFY2023 WIC FDNP mini grant, to be paid in equal installment on 7/1 and 10/1 of 2022.
PE42-04	5/2022: SFY23 award is for the period of 7/1/2022 to 6/30/2023.
PE44-01	8/2022: increase of award
PE44-02	9/2022 Adding funds to award; 8/2022: realignment of funding source
PE44-03	9/2022: correct PCA-no FIT changes
PE46-05	07/2022: SFY23 Title X Initial Award
PE51-01	9/2022: move unspent funds from FY22 to FY23;
PE51-03	9/2022: rollover unspent funds from FY22
PE62	7/2022: Prior comment null and void. \$25,168 available July 1-August 31, 2022. \$12,584 available September 1- 30, 2022 only. No funds eligible for carry forward. 5/2022: FY23 funds available 7/1/22 - 8/31/22 only.

7) Capital outlay Requested in this action:				
Prior approval is required for Capital Outlay. Capital Outlay is defined as an expenditure for equipment with a purchase price in excess of \$5,000 and a life expectancy greater than one year.				
Program	Item Description	Cost	PROG APPROV	

Attachment C
Information required by CFR Subtitle B with guidance at 2 CFR Part 200 (FY22)

PE01-09 COVID-19 Active Monitoring - ELC	
Federal Award Identification Number:	NU50CK000541
Federal Award Date:	01/13/21
Budget Performance Period:	08/01/2019-07/31/2024
Awarding Agency:	CDC
CFDA Number:	93.323
CFDA Name:	Oregon 2020 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)
Total Federal Award:	348,002,156
Project Description:	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)
Awarding Official:	Mrs. Janice Downing
Indirect Cost Rate:	17.64%
Research and Development (T/F):	FALSE
HIPPA	No
PCA:	53708
Index:	50401

Agency	UEI	Amount	Grand Total:
Clackamas	000096992656	\$3,605,703.07	\$3,605,703.07

PE01-10 OIP - CARES			
Federal Award Identification Number:	NH23IP922626	NH23IP922626	
Federal Award Date:	01/15/21	03/31/21	
Budget Performance Period:	7/1/2019-6/30/2024	7/1/2019-6/30/2024	
Awarding Agency:	CDC	CDC	
CFDA Number:	93.268	93.268	
CFDA Name:	Immunization Cooperative Agreements	Immunization Cooperative Agreements	
Total Federal Award:	38,110,851	38,627,576	
Project Description:	Immunization and Vaccines for Children	Immunization and Vaccines for Children	
Awarding Official:	Divya Cassity	Divya Cassity	
Indirect Cost Rate:	17.64	17.64	
Research and Development (T/F):	FALSE	FALSE	
HIPPA	No	No	
PCA:	53120	53895	
Index:	50404	50404	

Agency	UEI	Amount	Amount	Grand Total:
Clackamas	000096992656	\$133,113.51	\$583,218.00	\$716,331.51

PE12-01 Public Health Emergency Preparedness and Response (PHEP)

Federal Award Identification Number:	NU90TP922036	NU90TP922036
Federal Award Date:	04/26/21	06/22/20
Budget Performance Period:	07/01/2021-06/30/2022	07/01/2020-06/30/2022
Awarding Agency:	CDC	CDC
CFDA Number:	93.069	93.069
CFDA Name:	Public Health Emergency Preparedness	Public Health Emergency Preparedness
Total Federal Award:	8,367,576	8158206.00
Project Description:	Public Health Emergency Preparedness	Public Health Emergency Preparedness
Awarding Official:	Ms. Sylvia Reeves	Shirley Byrd
Indirect Cost Rate:	11.85	17.45%
Research and Development (T/F):	FALSE	FALSE
HIPPA	No	No
PCA:	53455	53323
Index:	50407	50407

Agency	UEI	Amount	Amount	Grand Total:
Clackamas	000096992656	\$65,593.20	\$123,152.34	\$188,745.54

PE43-01 Public Health Practice (PHP) - Immunization Services

Federal Award Identification Number:	05-XX05OR5028	05-XX05OR5028	NH23IP922626
Federal Award Date:	10/01/21	10/02/22	03/31/21
Budget Performance Period:	10/01/2021-09/30/2022	10/01/2022-09/30/2023	07/01/2019-06/30/2024
Awarding Agency:	DHHS	DHHS	HHS/CDC
CFDA Number:	93.778	93.778	93.268
CFDA Name:	Medical Assistance Program	Medical Assistance Program	Immunization Cooperative Agreements
Total Federal Award:	108,000	108,000	86,490,216
Project Description:	Medicaid/Admin	Medicaid/Admin	Immunization and Vaccines for Children
Awarding Official:	N/A	N/A	Divya Cassity
Indirect Cost Rate:	0%	0%	17.64%
Research and Development (T/F):	FALSE	FALSE	FALSE
HIPPA	No	No	No
PCA:	53545	53549	53464
Index:	50404	50404	50404

Agency	UEI	Amount	Amount	Amount	Grand Total:
Clackamas	000096992656	\$6,969.19	\$0.00	\$85,695.81	\$92,665.00

PE44-03 COVID COAG Funds

Federal Award Identification Number:	NU90TP922194
Federal Award Date:	09/29/21
Budget Performance Period:	7/1/2021 - 6/30/2023
Awarding Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
CFDA Number:	93.354
CFDA Name:	Cooperative Agreement for Emergency Response: Public Health Crisis Response - 2018
Total Federal Award:	25,667,917
Project Description:	Cooperative Agreement for Emergency Response: Public Health Crisis Response - 2018
Awarding Official:	Carolyn Tunstall
Indirect Cost Rate:	17.64%
Research and Development (T/F):	FALSE
HIPPA	No
PCA:	52371
Index:	50333

Agency	UEI	Amount	Grand Total:
Clackamas	000096992656	\$100,092.50	\$100,092.50

Attachment C
Information required by CFR Subtitle B with guidance at 2 CFR Part 200 (FY23)

PE01-09 COVID-19 Active Monitoring - ELC	
Federal Award Identification Number:	NU50CK000541
Federal Award Date:	01/13/21
Budget Performance Period:	08/01/2019-07/31/2024
Awarding Agency:	CDC
CFDA Number:	93.323
CFDA Name:	Oregon 2020 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)
Total Federal Award:	348,002,156
Project Description:	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)
Awarding Official:	Mrs. Janice Downing
Indirect Cost Rate:	17.64%
Research and Development (T/F):	FALSE
HIPPA	No
PCA:	53708
Index:	50401

Agency	UEI	Amount	Grand Total:
Clackamas	000096992656	\$186,061.05	\$186,061.05

PE01-10 OIP - CARES			
Federal Award Identification Number:	NH23IP922626	NH23IP922626	
Federal Award Date:	01/15/21	03/31/21	
Budget Performance Period:	7/1/2019-6/30/2024	7/1/2019-6/30/2024	
Awarding Agency:	CDC	CDC	
CFDA Number:	93.268	93.268	
CFDA Name:	Immunization Cooperative Agreements	Immunization Cooperative Agreements	
Total Federal Award:	38,110,851	38,627,576	
Project Description:	Immunization and Vaccines for Children	Immunization and Vaccines for Children	
Awarding Official:	Divya Cassity	Divya Cassity	
Indirect Cost Rate:	17.64	17.64	
Research and Development (T/F):	FALSE	FALSE	
HIPPA	No	No	
PCA:	53120	53895	
Index:	50404	50404	

Agency	UEI	Amount	Amount	Grand Total:
Clackamas	000096992656	\$1,111,564.64	\$0.00	\$1,111,564.64

PE03-02 Tuberculosis Case Management

Federal Award Identification Number:	NU52PS910205
Federal Award Date:	08/10/22
Budget Performance Period:	01/01/22-12/31/22
Awarding Agency:	CDC
CFDA Number:	93.116
CFDA Name:	Tuberculosis Control & Elimination
Total Federal Award:	2,138,926
Project Description:	Tuberculosis Control & Elimination
Awarding Official:	Derrick Felix
Indirect Cost Rate:	17.64%
Research and Development (T/F):	FALSE
HIPPA	No
PCA:	53085
Index:	50403

Agency	UEI	Amount	Grand Total:
Clackamas	000096992656	\$18,762.61	\$18,762.61

PE44-03 COVID COAG Funds

Federal Award Identification Number:	NU90TP922194
Federal Award Date:	09/29/21
Budget Performance Period:	7/1/2021 - 6/30/2023
Awarding Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
CFDA Number:	93.354
CFDA Name:	Cooperative Agreement for Emergency Response: Public Health Crisis Response - 2018
Total Federal Award:	25,667,917
Project Description:	Cooperative Agreement for Emergency Response: Public Health Crisis Response - 2018
Awarding Official:	Carolyn Tunstall
Indirect Cost Rate:	17.64%
Research and Development (T/F):	FALSE
HIPPA	No
PCA:	52371
Index:	50333

Agency	UEI	Amount	Grand Total:
Clackamas	000096992656	\$100,092.50	\$100,092.50

PE51-03 ARPA WF Funding	
Federal Award Identification Number:	NU90TP922194
Federal Award Date:	09/29/21
Budget Performance Period:	07/01/2021-06/30/2023
Awarding Agency:	CDC
CFDA Number:	93.354
CFDA Name:	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response
Total Federal Award:	25,667,917
Project Description:	Cooperative Agreement for Emergency Response: Public Health Crisis Response - 2018
Awarding Official:	Sylvia Reeves
Indirect Cost Rate:	25,667,917
Research and Development (T/F):	FALSE
HIPPA	No
PCA:	50271
Index:	50107

Agency	UEI	Amount	Grand Total:
Clackamas	000096992656	\$382,121.00	\$382,121.00

COVER SHEET

- New Agreement/Contract
- Amendment/Change/Extension to _____
- Other _____

Originating County Department: _____

Other party to contract/agreement: _____

Description:

After recording please return to: _____

- County Admin
- Procurement

If applicable, complete the following: _____

Board Agenda Date/Item Number: _____