



DAN JOHNSON
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT
DEVELOPMENT SERVICES BUILDING
150 BEAVERCREEK ROAD OREGON CITY, OR 97045

September 19, 2024

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval of a Grant Application to the US Department of Transportation National Culvert Removal, Replacement and Restoration Grant Program for the Hackett Creek Culvert Replacements Project at E. Mountain Creek Circle and E. Hideaway Lane in Rhododendron. Total Grant Value of \$6,997,600 with \$5,598,080.00 in grant funds and \$1,399,520.00 County Road Funds. No County General Funds are involved.

| | | | |
|-------------------------------------|---------------------------------|---------------------------|--------------|
| Previous Board Action/Review | 09/17/2024: Request for Consent | | |
| Performance Clackamas | Build a strong infrastructure | | |
| Counsel Review | N/A | Procurement Review | N/A |
| Contact Person | Joel Howie | Contact Phone | 503-742-4658 |

EXECUTIVE SUMMARY Department of Transportation and Development staff requests Board support and approval to submit a grant funding request of \$5,598,080.00 for the National Culvert Removal, Replacement, and Restoration Grant Program (Culvert Aquatic Organism Passage (AOP) Program). The Culvert AOP program allows requests up to 80 percent, in this case \$5,598,080.00. The matching funds of 20 percent in the amount of \$1,399,520.00 will be provided by County Road Fund. The overall project cost is \$6,997,600.00.

Grant funding of this project would replace six, 42-inch diameter corrugated metal culverts that convey Hackett Creek under E. Mountain Creek Circle (3 culverts) and E. Hideaway Lane (3 culverts) in Rhododendron with two precast, pre-stressed modular bridge structures. The existing culverts are dated, undersized, prone to over-topping, and are a full or partial fish-passage barrier under certain flow regimes. The culverts on E. Hideaway Lane have begun to experience joint failure and E. Hideaway Lane has been tapered to one lane at the culvert site. The project will restore the creek channel to a natural state that will meet full state and federal fish passage requirements.

For Filing Use Only

Both of these locations are on the ODFW's state-wide fish-passage barrier priority list as Hackett Creek supports wild coho salmon, winter steelhead, and possibly chinook salmon in addition to cutthroat trout, lamprey, and other aquatic species. Hackett Creek is known to harbor these various species in all forms and life stages and is an important cold-water refugia habitat.

Replacing the six culverts with two modular bridge structures with an open bottom that meets full fish-passage criteria will provide for a more resilient and a less maintenance intensive travel route for County residents and visitors and will also aid in the recovery of historic and wild aquatic species in the Sandy River Basin.

RECOMMENDATION:

Staff respectfully recommends the board support and provide approval to apply for a grant through the National Culvert Removal, Replacement, and Restoration Grant Program (Culvert Aquatic Organism Passage (AOP) Program) for the Hackett Creek Culvert Replacements Project and E. Mountain Creek Circle and E. Hideaway Lane in Rhododendron.

Respectfully submitted,

Dan Johnson

Dan Johnson
Director of Transportation & Development

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

If renewal or direct appropriation, complete sections I, II, IV & V only. Section III is not required.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

****CONCEPTION****

Section I: Funding Opportunity Information - To Be Completed by Requester

Direct Appropriation (no application)

Award type: Subrecipient Award Direct Award

Award Renewal? Yes No

| | |
|-------------------------------------|--|
| Lead Fund # and Department: | |
| Name of Funding Opportunity: | |

Funding Source: Federal – Direct Federal – Pass through State Local

| | |
|--------------------------------------------------------|--|
| Requestor Information: (Name of staff initiating form) | |
| Requestor Contact Information: | |
| Department Fiscal Representative: | |
| Program Name & Prior Project #: (please specify) | |

Brief Description of Project:

Name of Funding Agency:

Notification of Funding Opportunity Web Address:

OR

Application Packet Attached: Yes No

Completed By: Date:

**** NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE ****

Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep

Competitive Application Non-Competing Application Other

| | | | |
|-------------------------------------------------|--|-----------------------------------------|--|
| Assistance Listing Number (ALN), if applicable: | | Funding Agency Award Notification Date: | |
| Announcement Date: | | Announcement/Opportunity #: | |
| Grant Category/Title | | Funding Amount Requested: | |
| Allows Indirect/Rate: | | Match Requirement: | |
| Application Deadline: | | Total Project Cost: | |
| Award Start Date: | | Other Deadlines and Description: | |
| Award End Date | | | |
| Completed By: | | Program Income Requirements: | |
| Pre-Application Meeting Schedule: | | | |

Additional funding sources available to fund this program? Please describe:

How much General Fund will be used to cover costs in this program, including indirect expenses?

How much Fund Balance will be used to cover costs in this program, including indirect expenses?

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. *How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?*

2. *Who, if any, are the community partners who might be better suited to perform this work?*

3. *What are the objectives of this funding opportunity? How will we meet these objectives?*

4. *Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?*

Organizational Capacity:

1. *Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?*

2. *Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?*

3. *If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?*

4. *If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?*

Collaboration

1. List County departments that will collaborate on this award, if any.

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

3. What are the fiscal reporting requirements for this funding?

Fiscal


1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Other information necessary to understand this award, if any.

Program Approval:

| | | |
|----------------------|------|---------------------------------------------------------------------------------------|
| | |  |
| Name (Typed/Printed) | Date | Signature |

| |
|--------------------------------------------------------------------------------------------------------|
| ** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR ** |
| **ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN** |

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)

09/10/2024

 Name (Typed/Printed) Date Signature

DEPARTMENT DIRECTOR (or designee, if applicable)

09/10/2024

 Name (Typed/Printed) Date Signature

FINANCE ADMINISTRATION

Elizabeth Comfort 9.10.2024

 Name (Typed/Printed) Date Signature

EOC COMMAND APPROVAL *(WHEN NEEDED FOR DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY)*

 Name (Typed/Printed) Date Signature

Section V: Board of County Commissioners/County Administration

(Required for all grant applications. If your grant is awarded, all grant awards must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)

For applications \$150,000 and below:

| | | |
|----------------------|-----------|-----------|
| COUNTY ADMINISTRATOR | Approved: | Denied: |
| _____ | _____ | _____ |
| Name (Typed/Printed) | Date | Signature |

For applications up to and including \$150,000 email form to BCC staff at CA-Financialteam@clackamas.us for Gary Schmidt's approval.

For applications \$150,000.01 and above, email form with Staff Report to the Clerk to the Board at ClerktotheBoard@clackamas.us to be brought to the consent agenda.

BCC Agenda item #: _____ Date: _____

OR

Policy Session Date: _____

County Administration Attestation

County Administration: re-route to department at _____ and _____ Grants Manager at financegrants@clackamas.us when fully approved.

Department: keep original with your grant file.