

**TAX YEAR: 2024-2025**

1	<b>PLAN AREA NAME:</b>	<b>CITY WILSONVILLE, COFFEE CREEK</b>	<b>DOR PLAN AREA NUMBER</b>	<b>340008787</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>CITY WILSONVILLE</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	<b>33340000</b>		

4	<b>COUNTY WHERE SHARED VALUE RESIDES</b>	<b>CLACKAMAS</b>	<b>WASHINGTON</b>	<b>TOTAL SHARED VALUE</b>
5	<b>SHARED VALUE BY COUNTY</b>	<b>4,584,578,112</b>	<b>424,459,909</b>	<b>5,009,038,021</b>
6	<b>% OF TOTAL SHARED</b>	<b>91.5%</b>	<b>8.5%</b>	<b>0.0%</b>

7	<b>PLAN AREA CURRENT VALUE</b>	<b>137,373,605</b>	
8	<b>PLAN AREA FROZEN VALUE</b>	<b>83,801,230</b>	
9	<b>EXCESS VALUE USED</b>	<b>53,572,375</b>	<b>53,572,375</b>

	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
10	DISTRICT BILLING RATE	2.5206			2.5206
11	AMT RATE WOULD RAISE (dot)	135,034.53			135,034.53
12	URBAN RENEWAL RATE (dot)	0.0269			0.0269
13	AMT UR RAISE CTY 1	123,325.15			123,325.15
14	AMT UR RAISE CTY 2	11,417.97			11,417.97
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	134,743.12			134,743.12
17	AGENCY TRUNC LOSS	291.41			291.41
18	AMOUNT EXT CTY 1	123,325.15			123,325.15
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	123,325.15			123,325.15
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	123,325.15			123,325.15
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	123,325.15			123,325.15

1	PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK	DOR PLAN AREA NUMBER	340008787
2	TAXING DISTRICT NAME:	ESD NW REGIONAL		
3	DOR TAX DISTRICT NUMBER:	30505000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	223,806	323,288,995		323,512,801
6	% OF TOTAL SHARED	0.1%	99.9%	0.0%	

7	PLAN AREA CURRENT VALUE	160,183,773			
8	PLAN AREA FROZEN VALUE	99,003,704			
9	EXCESS VALUE USED	61,180,069	61,180,069		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.1538			0.1538
11	AMT RATE WOULD RAISE (dot)	9,409.49			9,409.49
12	URBAN RENEWAL RATE (dot)	0.0290			0.0290
13	AMT UR RAISE CTY 1	6.49			6.49
14	AMT UR RAISE CTY 2	9,375.38			9,375.38
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	9,381.87			9,381.87
17	AGENCY TRUNC LOSS	27.62			27.62
18	AMOUNT EXT CTY 1	6.49			6.49
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	6.49			6.49
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	6.49			6.49
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	6.49			6.49

1	PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK	DOR PLAN AREA NUMBER	340008787
2	TAXING DISTRICT NAME:	FD 64 TVF&R		
3	DOR TAX DISTRICT NUMBER:	30041400		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,584,578,112	447,270,077		5,031,848,189
6	% OF TOTAL SHARED	91.1%	8.9%	0.0%	

7	PLAN AREA CURRENT VALUE	160,183,773		
8	PLAN AREA FROZEN VALUE	99,003,704		
9	EXCESS VALUE USED	61,180,069	61,180,069	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	1.5252			1.5252
11	AMT RATE WOULD RAISE (dot)	93,311.84			93,311.84
12	URBAN RENEWAL RATE (dot)	0.0185			0.0185
13	AMT UR RAISE CTY 1	84,814.70			84,814.70
14	AMT UR RAISE CTY 2	8,274.50			8,274.50
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	93,089.20			93,089.20
17	AGENCY TRUNC LOSS	222.64			222.64
18	AMOUNT EXT CTY 1	84,814.70			84,814.70
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	84,814.70			84,814.70
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	84,814.70			84,814.70
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	84,814.70			84,814.70

1	<b>PLAN AREA NAME:</b>	<b>CITY WILSONVILLE, COFFEE CREEK</b>	<b>DOR PLAN AREA NUMBER</b>	<b>340008787</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>Port Portland</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	<b>30002160</b>		

4	<b>COUNTY WHERE SHARED VALUE RESIDES</b>	<b>CLACKAMAS</b>	<b>WASHINGTON</b>	<b>TOTAL SHARED VALUE</b>
5	<b>SHARED VALUE BY COUNTY</b>	<b>4,584,578,112</b>	<b>447,270,077</b>	<b>5,031,848,189</b>
6	<b>% OF TOTAL SHARED</b>	<b>91.1%</b>	<b>8.9%</b>	<b>0.0%</b>

7	<b>PLAN AREA CURRENT VALUE</b>	<b>160,183,773</b>	
8	<b>PLAN AREA FROZEN VALUE</b>	<b>99,003,704</b>	
9	<b>EXCESS VALUE USED</b>	<b>61,180,069</b>	<b>61,180,069</b>

	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	4,288.72			4,288.72
12	URBAN RENEWAL RATE (dot)	0.0008			0.0008
13	AMT UR RAISE CTY 1	3,667.66			3,667.66
14	AMT UR RAISE CTY 2	357.82			357.82
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	4,025.48			4,025.48
17	AGENCY TRUNC LOSS	263.24			263.24
18	AMOUNT EXT CTY 1	3,667.66			3,667.66
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,667.66			3,667.66
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	3,667.66			3,667.66
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,667.66			3,667.66

1	<b>PLAN AREA NAME:</b>	<b>CITY WILSONVILLE, COFFEE CREEK</b>	<b>DOR PLAN AREA NUMBER</b>	<b>340008787</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>SCH SHERWOOD</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	<b>30419000</b>		

4	<b>COUNTY WHERE SHARED VALUE RESIDES</b>	<b>CLACKAMAS</b>	<b>WASHINGTON</b>	<b>TOTAL SHARED VALUE</b>
5	<b>SHARED VALUE BY COUNTY</b>	<b>223,806</b>	<b>352,494,577</b>	<b>352,718,383</b>
6	<b>% OF TOTAL SHARED</b>	<b>0.1%</b>	<b>99.9%</b>	<b>0.0%</b>

7	<b>PLAN AREA CURRENT VALUE</b>	<b>160,183,773</b>	
8	<b>PLAN AREA FROZEN VALUE</b>	<b>99,003,704</b>	
9	<b>EXCESS VALUE USED</b>	<b>61,180,069</b>	<b>61,180,069</b>

	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
10	DISTRICT BILLING RATE	4.8123			4.8123
11	AMT RATE WOULD RAISE (dot)	294,416.85			294,416.85
12	URBAN RENEWAL RATE (dot)	0.8347			0.8347
13	AMT UR RAISE CTY 1	186.81			186.81
14	AMT UR RAISE CTY 2	294,227.22			294,227.22
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	294,414.03			294,414.03
17	AGENCY TRUNC LOSS	2.82			2.82
18	AMOUNT EXT CTY 1	186.81			186.81
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	186.81			186.81
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	186.81			186.81
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	186.81			186.81

1	PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK	DOR PLAN AREA NUMBER	340008787
2	TAXING DISTRICT NAME:	SRV 2 METRO		
3	DOR TAX DISTRICT NUMBER:	30008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,580,380,170	429,428,774		5,009,808,944
6	% OF TOTAL SHARED	91.4%	8.6%	0.0%	

7	PLAN AREA CURRENT VALUE	142,342,470		
8	PLAN AREA FROZEN VALUE	88,300,250		
9	EXCESS VALUE USED	54,042,220	54,042,220	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	5,220.48			5,220.48
12	URBAN RENEWAL RATE (dot)	0.0010			0.0010
13	AMT UR RAISE CTY 1	4,580.38			4,580.38
14	AMT UR RAISE CTY 2	429.43			429.43
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	5,009.81			5,009.81
17	AGENCY TRUNC LOSS	210.67			210.67
18	AMOUNT EXT CTY 1	4,580.38			4,580.38
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	4,580.38			4,580.38
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	4,580.38			4,580.38
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	4,580.38			4,580.38

1 PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK		DOR PLAN AREA NUMBER		340008787
<b>GRAND TOTALS</b>	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	541,681.91				541,681.91
URBAN RENEWAL RATE (dot)	0.9109				<b>0.9109</b>
AMT UR RAISE CTY 1	216,581.19				216,581.19
AMT UR RAISE CTY 2	324,082.32				324,082.32
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	540,663.51				540,663.51
AGENCY TRUNC LOSS	1,018.40				1,018.40
AMOUNT EXT CTY 1	216,581.19				216,581.19
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	216,581.19				216,581.19
GAIN/LOSS EXT CTY 1	0.00				0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00				0.00
UR COMP LOSS CTY 1	0.00				0.00
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	0.00				0.00
AMT IMPOSED CTY 1	216,581.19				216,581.19
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	216,581.19				216,581.19