Dave DeVore Interim TS Director

CLACKAMAS C O U N T Y

Technology Services

121 Library Court Oregon City, OR 97045

July 14, 2022

Board of County Commissioners Clackamas County

Members of the Board:

Approval of Ciena Network Gear from Lumen for broadband expansion as part of the American Rescue Plan Act

Purpose/Outcomes	Clackamas Broadband eXchange (CBX) is looking for approval to
	purchase new Ciena Network gear for the Internet service options to
	the broadband expansion into unserved/underserved areas of
	Clackamas County.
Dollar Amount and	Clackamas Broadband eXchange will pay the cost of \$750,767.86 to
Fiscal Impact	Lumen CenturyLink to obtain the necessary network equipment to
	expand broadband to unserved/underserved areas of Clackamas
	County.
Funding Source	The funding source for the new Ciena Network gear would come from
	the American Rescue Plan Act (ARPA) funds that have been dedicated
	for broadband expansion. No general funds will be utilized.
Duration	Effective upon signature by the board the network gear will be utilized
-	for the lifetime of the network gear.
Previous Board	The Board previously approved equipment purchases for the expansion
Action	of broadband as part of the ARPA funding.
Strategic Plan	Direct support for County and Technology Service initiatives for:
Alignment	- Build a strong infrastructure
	- Build public trust through good government
Counsel Review	Andrew Naylor June 30, 2022
Procurement	Ryan Rice July 6, 2022
Review	
Contact Person	Duke Dexter, IS Project Coordinator, 503-722-6663
Contract No.	N/A

Background:

In June 2021, the Clackamas County Board of Commissioners approved funding of \$10.1 million from the American Rescue Plan Act (ARPA) dollars for broadband expansion. Clackamas Broadband eXchange (CBX) was tasked with broadband expansion to unserved/underserved areas within Clackamas County and to ensure the new broadband service is affordable. A basic tool to ensure the most affordable cost for Internet is to increase competition within the unserved/underserved areas of Clackamas County.

The proposed plan is to provide a digital network that any Internet Service Provider (ISP) could deliver Internet to these unserved/underserved areas. First, the Ciena Network gear would create a "ring" of bandwidth around the CBX network where any ISP would be able to connect into the ring at one of four CBX hub locations. Second, the Ciena Network gear would create a second "add/drop" ring at specified locations adjacent to the new fiber infrastructure expansion into unserved/underserved areas of Clackamas County. These "add/drop" locations allows each new end user the ability to choose the ISP of their choice. Each ISP that provides Internet on this new

network will need to compete for customers based on Internet speeds, monthly costs, service reliability and customer service.

With the purchase and installation of the Ciena Network gear, not only will the new broadband customers recognize greatly enhanced broadband services but the new broadband customers will have multiple options of providers that best fit their broadband needs.

Procurement Process:

This is a purchase under the State of Texas Contract # DIR-TSO-4330 with Century Link dba Lumens for Network Gear. This purchase is authorized under the Local Contract Review Board Rule C-046-0400, Authority of Cooperative Procurements. A notice of intent to purchase from this cooperative was issued on June 6, 2022. No comments or objections were received.

Recommendation:

Staff respectfully recommends approval to purchase the Ciena Network gear from Lumen as part of the American Rescue Plan Act to bring affordable broadband to unserved parts of Clackamas County.

Sincerely,

Dave Devore, Interim TS Director

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF CLACKAMAS COUNTY, STATE OF OREGON

In the Matter of Approving Issuance of Purchase Order for the Purchase of Network Hardware

Board Order No. _____

Whereas, the Clackamas County Board of County Commissioners (the "Board") has authority to sign all contracts and any amendments or renewals of the same;

Whereas, Oregon Revised Statutes ("ORS") 279A.200-220 and Local Contract Review Board Rule C-046-0400 permit Clackamas County to purchase goods or services using a cooperative procurement;

Whereas, the State of Texas established a cooperative contract with CenturyLink dba Lumen ("Lumen") for the purchase of Lumens network gear and equipment, further described in Lumen's quote, attached hereto as Exhibit A and incorporated by this reference herein;

Whereas, the Clackamas technology Services department desires to purchase network gear and equipment for an upcoming Clackamas Broadband Exchange ("CBX") expansion through the state of Texas cooperative contract DIR-TSO-4330, for a total contract price of \$750,767.86;

Whereas, the Clackamas County Department of Finance, Procurement Division, published a public notice of the intent to purchase the network gear and equipment and received no protests;

Whereas, the Clackamas County Department of Finance requests authority to utilize the State of Texas contract to purchase the aforementioned equipment by issuance of a purchase order ("PO");

Whereas, a PO is issued directly through the Department of Finance's management software with no signature required or available;

NOW THEREFORE, the Clackamas County Board of County Commissioners orders as follows:

- The requested use of the State of Texas contract to purchase the aforementioned equipment in the amount of \$750,767.86 is hereby approved;
- 2. The Clackamas County Department of Finance is hereby delegated limited authority to issue a PO to purchase the aforementioned equipment using the state of Texas contract.

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF CLACKAMAS COUNTY, STATE OF OREGON

In the Matter of Approving Issuance of Purchase Order for the Purchase of Network Hardware	}	Board Order No Page 2 of 2		
DATED this day of, 2022 BOARD OF COUNTY COMMISSIONERS				
Chair				

Recording Secretary