NOTICE OF BUDGET HEARING

A public meeting of the Clackamas County Board of Commissioners acting as the governing body of the Clackamas County Library Service District will be held on June 9, 2022 at 10:00 a.m. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022, as approved by the Clackamas County Library Service District Budget Committee.

The Board of County Commissioners is holding meetings virtually, by Zoom, and inperson, in the Public Service Building, located at 2051 Kaen Road, Oregon City. All residents are invited to join and provide comments live by going to the following link: <u>https://clackamascounty.zoom.us/webinar/register/WN_pVtSEzPuS7CYmEt1qnmc9A.</u> Alternatively, anyone can email a comment to <u>BCC@clackamas.us</u>, to be admitted into the record during the Citizen Communication portion of the meeting. Be sure to include your name and area when you email. Written communications submitted will be added to the record, but will not be read aloud during the Citizen Communication portion of the meeting.

A summary of the budget is presented below. A copy of the budget may be inspected online at <u>https://www.clackamas.us/budget</u>, or by emailing for a viewing request. This budget is for annual budget period. This budget was prepared on a basis of accounting that is the same used in the preceding year.

NOTICE OF BUDGET COMMITTEE MEETING

The Clackamas County Library Service District Budget Committee will hold a public meeting to discuss the Fiscal Year (FY) 2022-23 Proposed Budget (for the period of July 1, 2022 to June 30, 2023), on May 23, 2022, at 11:45 am. The purpose of the meeting(s) is to receive the budget message and deliberate on the FY 2022-23 Proposed Budget. **Public comment will be taken during this meeting. Any person may discuss the proposed budget with the Budget Committee.**

Fiscal Year (FY) 2022-23 Proposed Budget information may be inspected or obtained on the Clackamas County website and the Library Service District website at <u>www.clackamas.us/librarydistrict/budget.html</u> on or after May 13, 2022. A copy of the budget document may also be inspected on or after May 13, 2022, at 2051 Kaen Road, Oregon City, Oregon 97045, by appointment only between the hours of 7 a.m. and 6 p.m., Monday - Thursday.

The BCC is holding meetings both virtually, via Zoom, and in-person, in the Public Service Building, located at 2051 Kaen Road, Oregon City.

For details on the Budget Committee meeting schedule, FY 2022-23 Proposed Budget, or for information on how to provide public comment, please go to the County website link <u>https://www.clackamas.us/budget</u>

Pamplin Media Group

-Ad Proof-

This is the proof of your ad, scheduled to run on the dates indicated below. Please proofread carefully, and if changes are needed, please contact Charlotte Allsop prior to deadline at (971) 204-7706 or callsop@pamplinmedia.com.

Date: 05/25/22 Account #: 101963 Reference #:	Start:	244523 06/01/22 06/02/22
Company Name: CLACKAMAS CO. BUSINESS AND COMMUNITY SVC	Total Cost: Ad Size:	•
Contact:	Column Width:	3
Address: 150 BEAVERCREEK RD OREGON CITY	Column Height:	6.65
	Ad Class:	1205
Telephone: (503) 742-4368 Fax: (503) 742-4349		(971) 204-7706 callsop@pamplinmedia.com

Run Dates:

Clackamas Review-Oregon City 06/01/22

NOTICE OF BUDGET HEARING

FORM LB-1 A public meeting of the Clackamas County Board of Commissioners acting as the governing body of the Clackamas County Library Service District will be held on June 9, 2022 at 10:00 a.m. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022, as approved by the Clackamas County Library Service District Budget Committee.

Committee. The Board of County Commissioners is holding meetings virtually, by Zoom, and in-person, in the Public Service Building, located at 2051 Kaen Road, Oregon City. All residents are invited to join and provide comments live by going to the following link: <u>https://dackamascounty.zoom.us/webinar/register/WNN_pVISEPuSrCYmEtlanmc9A</u>. Alternatively, anyone can email a comment to <u>BCC@clockamas.us</u>, to be admitted into the record during the Citizen Communication portion of the meeting. Be sure to include your name and area when you email. Written communications submitted will be added to the record, but will not be read aloud during the Citizen Communication portion of the meeting. A summary of the budget is presented below. A copy of the budget may be inspected online at <u>http://www.clackamas.us/budget(</u>, or by emailing for a viewing request. This budget is for a namely budget te and the transformed on points of a countring that this is some used the preceding work.

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ontact: Eileen Stein, Interim Deputy Director, Bus and Comm Svcs Telephone: 503.319.2456 Email: estein@clackamas.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2020-2021	This Year 2021-2022	Next Year 2022-2023
Beginning Fund Balance/Net Working Capital	3,048,013	2,290,947	85,425
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State & all Other Grants, Gifts, Allocations & Donations	14,079	5,000	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	400,880	280,000	285,000
Current Year Property Taxes Estimated to be Received	20,381,471	20,397,788	21,743,225
Total Resources	23,844,443	22,973,735	22,113,650

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	0	0	0
Materials and Services	0	0	0
Capital Outlay	0	0	0
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	0	0	0
Special Payments	20,852,660	22,973,735	22,113,650
Unappropriated Ending Balance and Reserved for Future Expenditure	2,991,783	0	0
Total Requirements	23,844,443	22,973,735	22,113,650

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM Name of Organizational Unit or Program

FTE for that unit or program			
Clackamas County Library Service District	23,844,443	22,973,735	22,113,650
FTE	0	0	0
Total Requirements	23,844,443	22,973,735	22,113,650
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

A new chart of accounts was implemented in FY 21-22 for uniformity and consistency between Clackamas County and its component units. Overall changes inclu a reduction in number of accounts and merging/closure of funds. Prior years' actuals were mapped to the new chart of accounts. The unappropriated ending alance represents the amount held in trust per an Intergovernmental Agreement (IGA) between the Library Service District and the library cities. The amount held in trust was distibuted in FY 21-22 based on the IGA.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2020-2021	This Year 2021-2022	Next Year 2022-2023
Permanent Rate Levy (rate limit .3974 per \$1,000)	.3974	.3974	.3974
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But	
	on July 1.	Not Incurred on July 1	
General Obligation Bonds	\$0	\$0	
Other Bonds	\$0	\$0	
Other Borrowings	\$0	\$0	
Total	\$0	\$0	

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

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