

4/20/2023

BCC Agenda Date/Item: \_\_\_\_\_

Board of County Commissioners  
Clackamas County

**Approval of Amendment #4 increasing funding and duration of an Personal Services Contract with MV Public Transportation, Inc. for Mt Hood Express Daily Operations Service. Amendment value is \$1,225,600 for 1.3 years, agreement value is increased to \$3,379,703.08 for 4 years. Funding is through Federal Transit Administration, Federal Highway Administration, and Statewide Transportation Improvement Funds. No County General Funds are involved.**

<b>Previous Board Action/Review</b>	Original 05/28/2020 (Executed by County Administrator) Amd.1 3/17/2022 Amd. 2 6/14/2022 Amd. 3 1/3/2023 Issues on 4/18/2023		
<b>Performance Clackamas</b>	1. Build a strong infrastructure by providing transportation alternatives. 2. Ensure safe, healthy, and secure communities by addressing the needs of older adults in the community.		
<b>Counsel Review</b>	Yes – AN 04/3/23	<b>Procurement Review</b>	Yes
<b>Contact Person</b>	Brenda Durbin	<b>Contact Phone</b>	503-655-8641

**EXECUTIVE SUMMARY:**

The Social Services Division (SSD) of the Health, Housing, and Human Services Department requests approval of an amendment to the original contract with MV Transportation, Inc. to provide operational services for the Mt Hood Express.

The Mt Hood Express provides the only public transit service between the City of Sandy and destinations for work and recreation on Mt Hood, including Government Camp and Timberline. The service is essential for enhancing tourism infrastructure and providing public transportation to access employment, school, and other critical appointments to individuals and families. Clackamas County Social Services has received FTA 5311 rural transit funds since it took over operating the Mountain Express/Mt Hood Express bus service in 2007.

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In partnership with the City of Sandy's transit service, Clackamas County has negotiated new rates and other terms effective March 1, 2023, to June 30, 2024.

The Mt Hood Express Service will deliver approximately 71,000 rides with this funding.

**RECOMMENDATION:**

Staff recommends approval of this agreement and requests Tootie Smith, Board Chair, or her designee, sign on behalf of Clackamas County

Respectfully submitted,

*Rodney A. Cook*

Rodney A. Cook, Director  
Health, Housing, and Human Services

**AMENDMENT #4  
TO THE CONTRACT DOCUMENTS WITH MV PUBLIC TRANSPORTATION INC. FOR  
MT. HOOD EXPRESS DAILY OPERATIONS SERVICES  
Contract #2835/ H3S Contract #9740**

This Amendment #4 is entered into between **MV Public Transportation Inc.** (“Contractor”) and Clackamas County (“County”) and shall become part of the Contract documents entered into between both parties on **May 28, 2020** (“Contract”).

The Purpose of this Amendment #4 is to make the following changes to the Contract:

1. ARTICLE I, Section 1. **Effective Date and Duration** is hereby changed as follows:  
The Contract termination date is hereby changed **from February 28, 2023 to June 30, 2024.**
  
2. ARTICLE I, Section 3. **Consideration** is hereby amended as follows:  
In consideration for performing Work during the amended term of the Contract, County agrees to pay Contractor an additional amount not to exceed \$1,225,600. Consideration rates are on a time and material basis in accordance with the Contract, as amended in the attached **Exhibit A.** The maximum compensation authorized under this Contract is \$3,379,703.08.

ORIGINAL CONTRACT	<b>\$1,512,376.00</b>
Amendment #1	Language Update
Amendment #2	\$502,729.00
Amendment #3	\$138,998.08 + Time Extension <b>Amendment</b>
<b>#4</b>	<b>\$1,225,600 + Time Extension</b>
TOTAL AMENDED CONTRACT	<b>\$3,379,703.08</b>

If, for any reason, the Operations Manager, Road Supervisor, Maintenance Coordinator, Dispatcher or Bus Washer positions designated in the contract are open or not permanently filled with a qualified individual for more than 90 days, a charge equal to the position’s monthly salary and benefits as denoted in the contract may be immediately assessed by County, and collected through a reduction in payment owed the Contractor in the next invoice cycle, or as otherwise agreed to at County’s discretion. Such fee may continue to be collected for each subsequent month in which the open position is left vacant.

3. The following portion of EXHIBIT A: Modified Scope of Work: Vehicle Maintenance, is hereby amended to add the following additional language, highlighted in bold for ease of reference:

Contractor shall assess mechanical condition of vehicle, schedule maintenance services and transport vehicles to the appropriate service and/or repair locations. Contractor shall maintain a vehicle repair and maintenance schedule that provides for excellent safety and maintenance and in



Calculations for MV Contract Amendment #4

CLACKAMAS COUNTY MT HOOD EXPRESS COST ESTIMATE

Revenue Hour Rate: The hourly rate reflects all fixed and variable costs involved in providing service.

Estimated Service Hours Revenue Hour Rate: The hourly rate reflects all fixed and variable costs involved in providing service.

Service Description

		Year 1 (5/25/20 to 5/25/21)	Year 2 (5/25/21 to 6/30/22)	Year 3 (7/1/2022 to 12/31/23)	Year 3 (1/1/23 to 2/28/23)	Year 3 (3/1/23 to 6/30/23)	Year 4 (7/1/23 to 6/30/24)
<b>Express Service (including added winter service)</b>	Year 1: 7800	\$63.84					
	Year 2: 7800		\$60.47				
	Year 3: 3900 (7/22 to 12/22)			\$83.21			
	Year 3: 1300 (1/23 - 2/23)				\$85.77		
	Year 3: 2600 (3/23 to 6/23)					\$85.77	
	Year 4: 7800						\$88.66
<b>Villages Shuttle</b>	Year 1: 1800	\$63.84					
	Year 2: 1800		\$60.47				
	Year 3: 1000 (7/22 to 12/22)			\$83.21			
	Year 3: 204 (1/23 - 2/23)				\$85.77		
	Year 3: 600 (3/23 to 6/23)					\$85.77	
	Year 4: 1800						\$88.66

Total Operation Contract Cost (revenue hour rate \* estimated hours of service)

Revenue Hour Costs	\$612,864.00	\$580,512.00	\$407,729.00	\$128,998.08	\$274,464.00	\$851,136.00
Maintenace Reimbursement	\$70,000.00	\$70,000.00	\$45,000.00	\$10,000.00	\$0.00	\$0.00
Future Expansion	\$92,000.00	\$87,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00
<b>Total Operations Contract</b>	<b>\$774,864.00</b>	<b>\$737,512.00</b>	<b>\$502,729.00</b>	<b>\$138,998.08</b>	<b>\$324,464.00</b>	<b>\$901,136.00</b>

Total cost of Amendment 4: \$1,225,600.00

Total Contract Amount: \$3,379,703.08

NOTE: PM for MHX vehicles billed to City of Sandy in new amendment

Updated Wage Scale

Wage Rate Scale Proposal Year 3 - these are hire date increases			
	CDL		NCDL
Start	\$ 22.00	\$	19.00
Year 1	\$ 22.60	\$	19.52
Year 2	\$ 23.20	\$	20.06
Year 3	\$ 23.80	\$	20.61
Year 4	\$ 24.50	\$	21.18
Year 5	\$ 25.20	\$	21.76

Dispatcher  
1 dollar above driver wage based on seniority  
Road Supervisor \$24.00  
Utility Worker \$18.53 (\$19.03 on work hire anniversary)

Wage Rate Scale Proposal Year 4 - begins July 1, 2023 - contract year increase			
	CDL		NCDL
Start	\$ 23.10	\$	19.95
Year 1	\$ 23.73	\$	20.50
Year 2	\$ 24.36	\$	21.06
Year 3	\$ 24.99	\$	21.64
Year 4	\$ 25.73	\$	22.24
Year 5	\$ 26.46	\$	22.85

Dispatcher  
1 dollar above driver wage based on seniority  
Maint Coordinator \$26.25  
Road Supervisor \$25.20  
Utility Worker \$19.98