

# Clackamas County Development Agency [CCDAG]



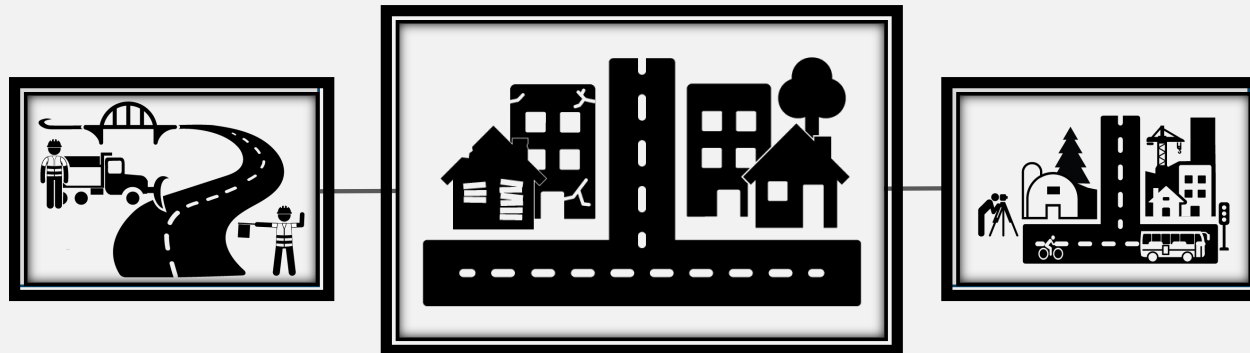
## FY 2020-21 Budget Presentation

Presented By:  
Dave Queener, Program Supervisor

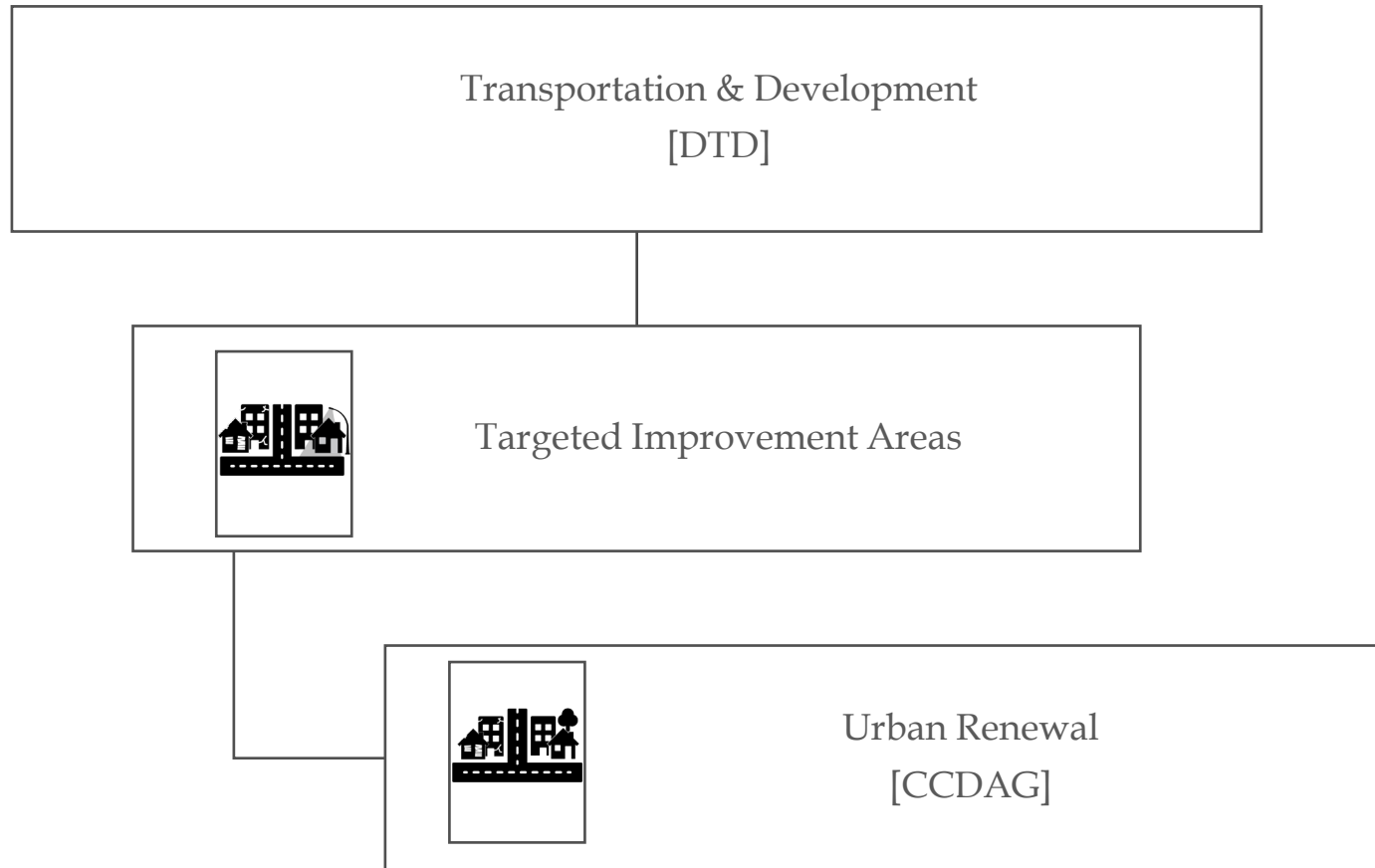


# Urban Renewal Mission Statement

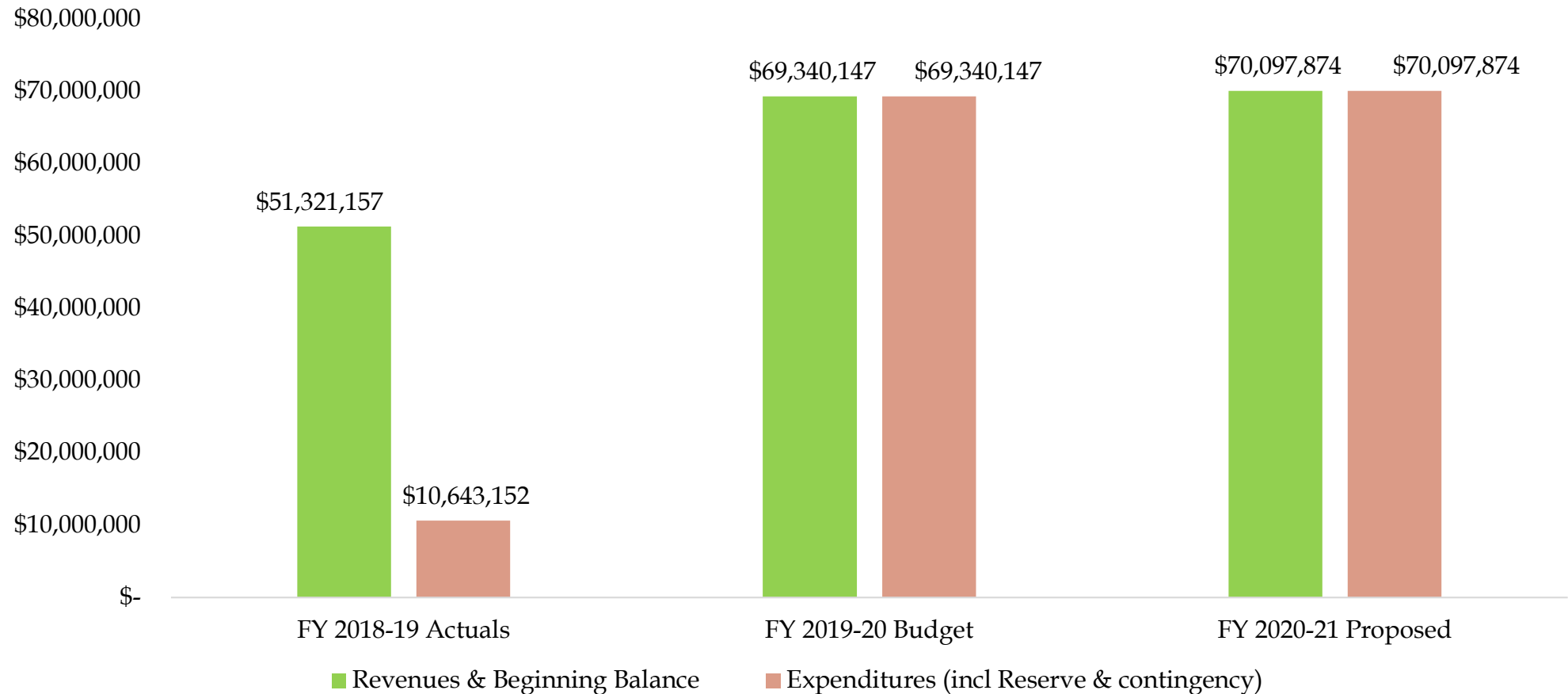
The purpose of the **Urban Renewal** program is to provide **capital improvements, development opportunities and neighborhood enhancement programs to benefit residents, businesses and visitors in and around the urban renewal areas so they can enjoy an economically and socially vibrant community.**



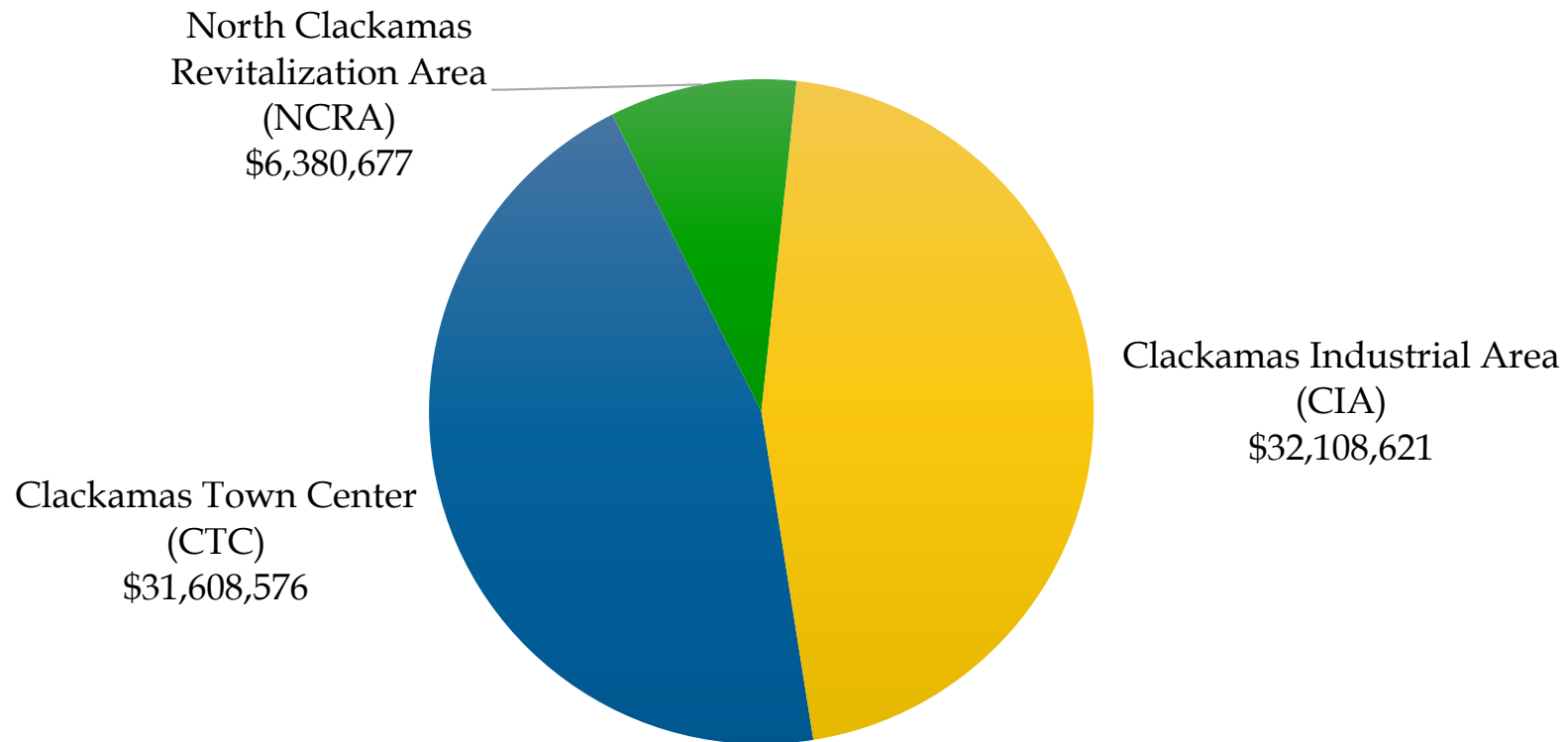
# Urban Renewal Department Structure



# Departmental Budget Request



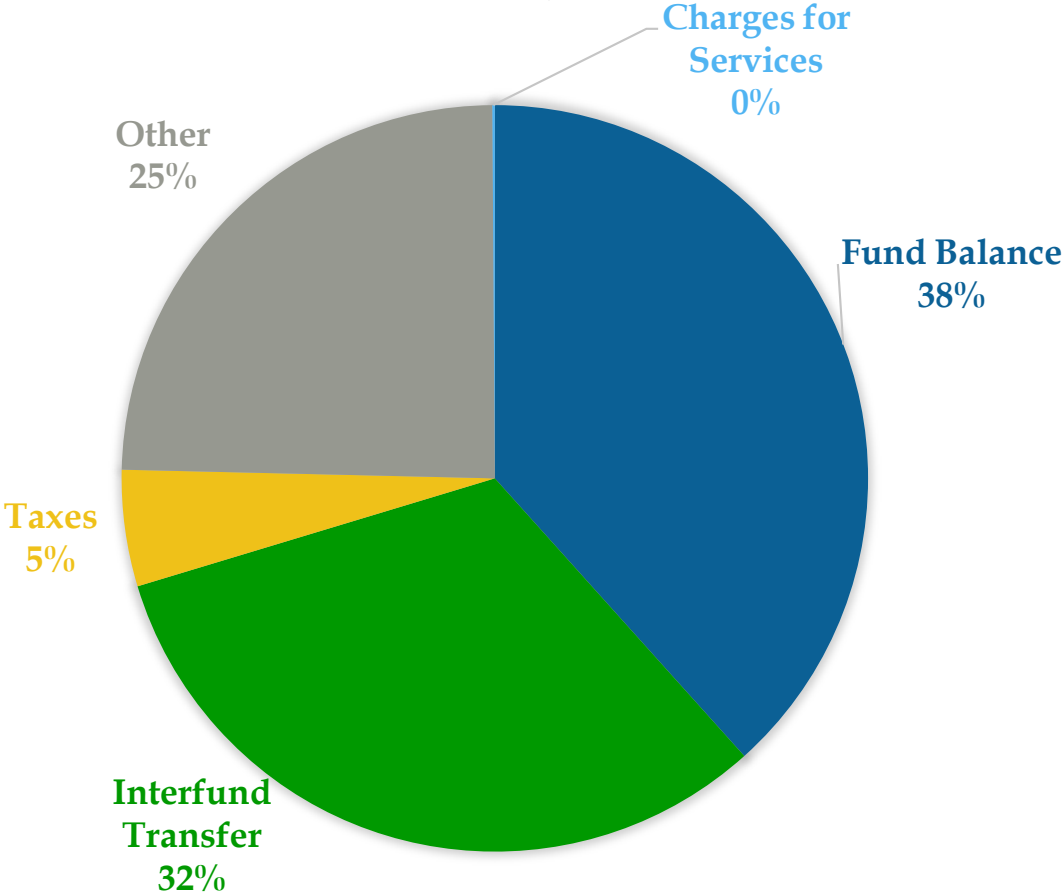
# Operating Budget by District [How is the money allocated?]



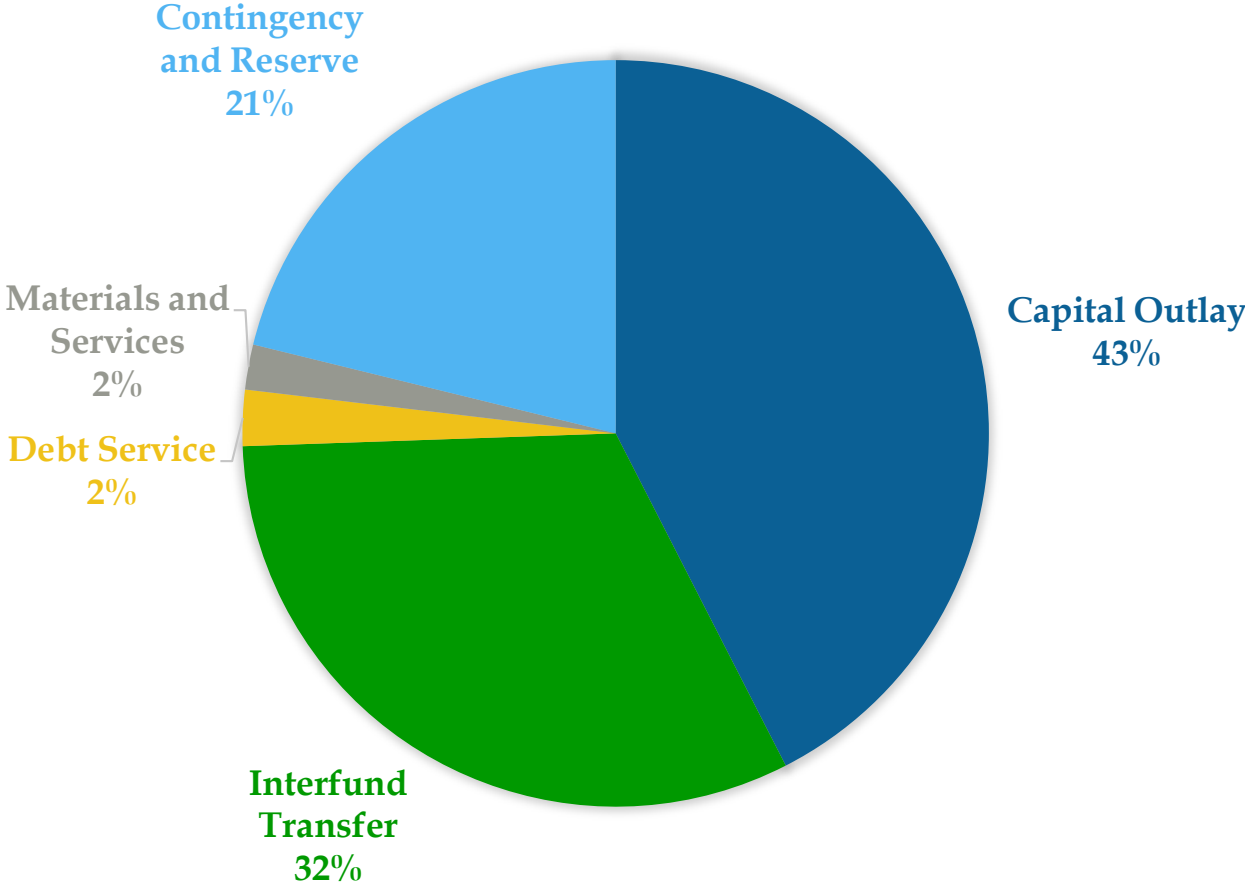
■ Clackamas Town Center (CTC)   ■ Clackamas Industrial Area (CIA)   ■ North Clackamas Revitalization Area (NCRA)

# FY 2020-21 Proposed Budget

## REVENUE



## EXPENDITURES



# Change in Full Time Equivalents [FTE = Staffing]



Program	Budgeted FTE FY 2019-20	Budgeted FTE FY 2020-21	Increase / (Decrease)	%
Urban Renewal	4.0	4.0	0.0	0%
Urban Renewal Total	4.0	4.0	0.0	0%



# Urban Renewal Program

## [What do you get for the money?]

### Key Performance Measures

		FY 17-18 Actual	FY 18-19 Actual	FY 19-20 Target	FY 19-20 Actuals as of 12/31/19	FY 20-21 Target	
	Result	% of budgeted expenses directed to capital related construction	90%	92%	85%	Annual Measure - Data not yet reported.	85%
	Result	\$ in housing stabilization investments in the North Clackamas Revitalization Area (NCRA)	New Measure in FY 18-19	\$ 147,994	\$ 300,000	Annual Measure - Data not yet reported.	\$ 200,000





# Urban Renewal Program Accomplishments in 2019-20



## Clackamas Town Center (CTC) -

- Began construction of \$23.8 million Clackamas Regional Center Mobility Improvement Project

## Clackamas Industrial Area (CIA) -

- Constructed Capps Road terminus improvements

## North Clackamas Revitalization Area (NCRA) -

- Began design of two road improvement projects
  - Full Station Area
  - Linwood Avenue

The purpose of the Urban Renewal program is to provide capital improvements, development opportunities and neighborhood enhancement programs to benefit residents, businesses and visitors in and around the urban renewal areas so they can enjoy an economically and socially vibrant community.



# Urban Renewal Program Planned Activities in 2020-21

## Clackamas Town Center (CTC) -

- Complete construction of the Clackamas Regional Center Mobility Improvement Project

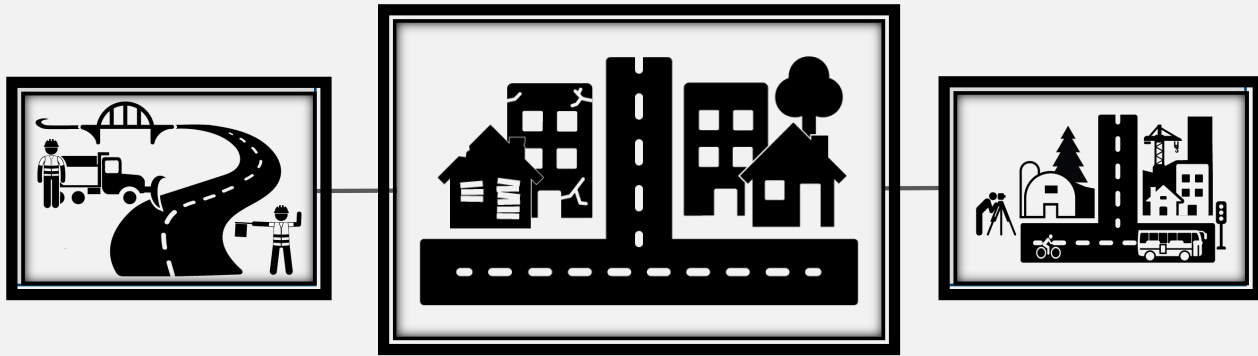
## Clackamas Industrial Area (CIA) -

- Complete construction of drainage improvements at Pheasant Court

## North Clackamas Revitalization Area (NCRA) -

- Bond issuance to fund capital improvements
- Complete construction of Fuller Road Station Area improvements
- Begin construction of the Linwood Avenue Improvements

# Questions?



[ [www.clackamas.us/development](http://www.clackamas.us/development) ]