



**LIBRARY SERVICE DISTRICT OF CLACKAMAS COUNTY
BUDGET COMMITTEE AGENDA
Fiscal Year 2020/2021
May 26, 2020**

1. Call to order – Commissioner Bernard
2. Election of Chair and Secretary
3. Presentation of budget message and budget document
4. Open public hearing and receive public testimony
5. Close public hearing
6. Deliberation
7. Motion to approve budget and impose permanent tax rate
8. Vote
9. Other business
10. Adjourn

Motion to approve the budget:

I move that the committee approve the 2020/2021 budget in the amount of **\$23,162,315** for the Clackamas County Library Service District as presented (or amended) and impose the District's maximum permanent tax rate of **.3974 dollars** per \$1,000 of assessed value within District boundaries.