

TAX YEAR: 2023-2024

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER
2	TAXING DISTRICT NAME:	CITY TUALATIN	
3	DOR TAX DISTRICT NUMBER:	33160000	

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	604,888,162	5,053,625,303	5,658,513,465
6	% OF TOTAL SHARED	10.7%	89.3%	0.0%

7	PLAN AREA CURRENT VALUE	279,451,248	
8	PLAN AREA FROZEN VALUE	171,251,078	
9	EXCESS VALUE USED	108,200,170	108,200,170

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.2665			2.2665
11	AMT RATE WOULD RAISE (dot)	245,235.69			245,235.69
12	URBAN RENEWAL RATE (dot)	0.0433			0.0433
13	AMT UR RAISE CTY 1	26,191.66			26,191.66
14	AMT UR RAISE CTY 2	218,821.98			218,821.98
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	245,013.64			245,013.64
17	AGENCY TRUNC LOSS	222.05			222.05
18	AMOUNT EXT CTY 1	26,191.66			26,191.66
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	26,191.66			26,191.66
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	26,191.66			26,191.66
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	26,191.66			26,191.66

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER
2	TAXING DISTRICT NAME:	COMM COLL PORTLAND	
3	DOR TAX DISTRICT NUMBER:	30609000	

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	90,711,383	5,100,313,532		5,191,024,915
6	% OF TOTAL SHARED	1.7%	98.3%	0.0%	

7	PLAN AREA CURRENT VALUE	326,139,477	
8	PLAN AREA FROZEN VALUE	207,619,955	
9	EXCESS VALUE USED	118,519,522	118,554,691

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.2828			0.2828
11	AMT RATE WOULD RAISE (dot)	33,527.27			33,527.27
12	URBAN RENEWAL RATE (dot)	0.0064			0.0064
13	AMT UR RAISE CTY 1	580.55			580.55
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	580.55			580.55
17	AGENCY TRUNC LOSS	32,946.72			32,946.72
18	AMOUNT EXT CTY 1	580.55			580.55
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	580.55			580.55
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	580.55			580.55
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	580.55			580.55

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER
2	TAXING DISTRICT NAME:	ESD NW REGIONAL	
3	DOR TAX DISTRICT NUMBER:	30505000	

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	402,423,894	5,034,977,171		5,437,401,065
6	% OF TOTAL SHARED	7.4%	92.6%	0.0%	

7	PLAN AREA CURRENT VALUE	326,139,477		
8	PLAN AREA FROZEN VALUE	207,619,955		
9	EXCESS VALUE USED	118,519,522	118,554,691	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.1538			0.1538
11	AMT RATE WOULD RAISE (dot)	18,233.71			18,233.71
12	URBAN RENEWAL RATE (dot)	0.0033			0.0033
13	AMT UR RAISE CTY 1	1,328.00			1,328.00
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,328.00			1,328.00
17	AGENCY TRUNC LOSS	16,905.71			16,905.71
18	AMOUNT EXT CTY 1	1,328.00			1,328.00
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,328.00			1,328.00
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,328.00			1,328.00
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,328.00			1,328.00

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER
2	TAXING DISTRICT NAME:	FIRE FTV&R	
3	DOR TAX DISTRICT NUMBER:	30041400	

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	604,888,162	5,098,060,412		5,702,948,574
6	% OF TOTAL SHARED	10.6%	89.4%	0.0%	

7	PLAN AREA CURRENT VALUE	326,139,477		
8	PLAN AREA FROZEN VALUE	207,619,955		
9	EXCESS VALUE USED	118,519,522	118,554,691	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	1.5252			1.5252
11	AMT RATE WOULD RAISE (dot)	180,819.61			180,819.61
12	URBAN RENEWAL RATE (dot)	0.0317			0.0317
13	AMT UR RAISE CTY 1	19,174.95			19,174.95
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	19,174.95			19,174.95
17	AGENCY TRUNC LOSS	161,644.66			161,644.66
18	AMOUNT EXT CTY 1	19,174.95			19,174.95
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	19,174.95			19,174.95
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	19,174.95			19,174.95
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	19,174.95			19,174.95

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER	
2	TAXING DISTRICT NAME:	PK TIG/TUALATIN AQUITIC		
3	DOR TAX DISTRICT NUMBER:	30001530		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	402,423,894	4,120,543,994		4,522,967,888
6	% OF TOTAL SHARED	8.9%	91.1%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	57,594,670			
8	PLAN AREA FROZEN VALUE	21,585,200			
9	EXCESS VALUE USED	36,009,470	36,009,470		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0900			0.0900
11	AMT RATE WOULD RAISE (dot)	3,240.85			3,240.85
12	URBAN RENEWAL RATE (dot)	0.0007			0.0007
13	AMT UR RAISE CTY 1	281.70			281.70
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	281.70			281.70
17	AGENCY TRUNC LOSS	2,959.15			2,959.15
18	AMOUNT EXT CTY 1	281.70			281.70
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	281.70			281.70
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	281.70			281.70
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	281.70			281.70

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER
2	TAXING DISTRICT NAME:	PORT OF PORTLAND	
3	DOR TAX DISTRICT NUMBER:	30002160	

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	604,888,162	5,100,313,532	5,705,201,694
6	% OF TOTAL SHARED	10.6%	89.4%	0.0%

7	PLAN AREA CURRENT VALUE	326,139,477	
8	PLAN AREA FROZEN VALUE	207,619,955	
9	EXCESS VALUE USED	118,519,522	118,554,691

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	8,310.68			8,310.68
12	URBAN RENEWAL RATE (dot)	0.0014			0.0014
13	AMT UR RAISE CTY 1	846.84			846.84
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	846.84			846.84
17	AGENCY TRUNC LOSS	7,463.84			7,463.84
18	AMOUNT EXT CTY 1	846.84			846.84
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	846.84			846.84
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	846.84			846.84
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	846.84			846.84

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER
2	TAXING DISTRICT NAME:	SCH TIG/TUALATIN	
3	DOR TAX DISTRICT NUMBER:	30413000	

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	402,423,894	4,120,543,994	4,522,967,888
6	% OF TOTAL SHARED	8.9%	91.1%	0.0%

7	PLAN AREA CURRENT VALUE	57,594,670	
8	PLAN AREA FROZEN VALUE	21,585,200	
9	EXCESS VALUE USED	36,009,470	36,009,470

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.9892			4.9892
11	AMT RATE WOULD RAISE (dot)	179,658.45			179,658.45
12	URBAN RENEWAL RATE (dot)	0.0397			0.0397
13	AMT UR RAISE CTY 1	15,976.23			15,976.23
14	AMT UR RAISE CTY 2	163,585.60			163,585.60
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	179,561.83			179,561.83
17	AGENCY TRUNC LOSS	96.62			96.62
18	AMOUNT EXT CTY 1	15,976.23			15,976.23
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	15,976.23			15,976.23
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	15,976.23			15,976.23
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	15,976.23			15,976.23

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER
2	TAXING DISTRICT NAME:	SRV #2 METRO	
3	DOR TAX DISTRICT NUMBER:	300008090	

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	604,888,162	5,100,313,532		5,705,201,694
6	% OF TOTAL SHARED	10.6%	89.4%	0.0%	

7	PLAN AREA CURRENT VALUE	326,139,477		
8	PLAN AREA FROZEN VALUE	207,619,955		
9	EXCESS VALUE USED	118,519,522	118,554,691	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	11,452.38			11,452.38
12	URBAN RENEWAL RATE (dot)	0.0020			0.0020
13	AMT UR RAISE CTY 1	1,209.78			1,209.78
14	AMT UR RAISE CTY 2	10,200.63			10,200.63
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	11,410.41			11,410.41
17	AGENCY TRUNC LOSS	41.97			41.97
18	AMOUNT EXT CTY 1	1,209.78			1,209.78
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,209.78			1,209.78
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,209.78			1,209.78
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,209.78			1,209.78

PLAN AREA NAME:	CITY TUALATIN		DOR PLAN AREA NUMBER		
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a				
AMT RATE WOULD RAISE (dot)	680,478.64				680,478.64
URBAN RENEWAL RATE (dot)	0.1285				0.1285
AMT UR RAISE CTY 1	65,589.71				65,589.71
AMT UR RAISE CTY 2	392,608.21				392,608.21
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	458,197.92				458,197.92
AGENCY TRUNC LOSS	222,280.72				222,280.72
AMOUNT EXT CTY 1	65,589.71				65,589.71
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	65,589.71				65,589.71
GAIN/LOSS EXT CTY 1	0.00				0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00				0.00
UR COMP LOSS CTY 1	0.00				0.00
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	0.00				0.00
AMT IMPOSED CTY 1	65,589.71				65,589.71
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	65,589.71				65,589.71