



March 20, 2025

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting as the governing body of Water Environment Services
Clackamas County

Approval of an Amendment to an Intergovernmental Agreement with the Development Agency for the SE Monroe Street Improvements Project. Amendment Value is \$6,200 for 6 months. Total Agreement Value is \$215,940 for 2 years. Funding is through Water Environment Services Sanitary Sewer Construction Fund. No County General Funds are involved.

Previous Board Action/Review	February 8, 2024 - Approval of an IGA between WES & CCDA, BCC Item #20240208 III.C.		
Performance Clackamas	1. This project supports the WES Strategic Plan to plan and upgrade WES' infrastructure to ensure the sustainable delivery of reliable, high-quality, and climate-resilient clean water services that support the growth and vitality of our communities, natural environment, and economy. 2. This project supports the County's Strategic Plan of building a strong infrastructure.		
Counsel Review	Yes	Procurement Review	No
Contact Person	Jessica Rinner	Contact Phone	503-484-0365

EXECUTIVE SUMMARY: The original IGA authorized WES to reimburse the Agency for costs associated with design and construction of sanitary sewer facilities in the Monroe Street project area. The IGA also authorized the Agency to utilize the District's property at Linwood Avenue and Overland Street for construction staging. The IGA assumes construction of WES' facilities will be completed as part of the Agency project, provided costs are mutually acceptable. An estimated construction cost was included in the original agreement with a provision allowing for amendments to reflect the actual cost of construction of WES facilities.

The construction cost estimate plus contingency in the original agreement was \$160,000. The actual bid cost of construction services received by the Agency was \$166,200. The construction costs reflect increased quantity of 12-inch sanitary sewer force main, and the addition of sewer structures such as 8-inch sewer pipe, manholes, and gate valves.

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Amendment #1 reflects the actual bid cost of construction, and combined with the original design costs of \$49,740, increases the IGA not-to-exceed amount from \$209,740 to \$215,940.

RECOMMENDATION: Staff recommends that the Board of County Commissioners of Clackamas County, acting as the governing body of Water Environment Services, approve Amendment #1 for an Intergovernmental Agreement between Water Environment Services and the Clackamas County Development Agency relating to the Monroe Street Improvement Project.

Respectfully submitted,



Greg Geist
Director, WES

Attachments Amendment #1 for the Intergovernmental Agreement Between Water Environment Services and Clackamas County Development Agency

AMENDMENT #1
TO THE INTERGOVERNMENTAL AGREEMENT BETWEEN WATER ENVIRONMENT SERVICES AND THE CLACKAMAS COUNTY DEVELOPMENT AGENCY RELATED TO THE SE MONROE STREET IMPROVEMENTS PROJECT

This Amendment #1 is entered into between Water Environment Services (“District”) and the Clackamas County Development Agency (“Agency”) and shall become part of the contract documents entered into between both parties on February 8, 2024 (“Contract”).

1. Section 1, Term. To reflect the extension of the termination date from December 31, 2025 to June 30, 2026, the language in Section 1, Term is deleted in its entirety and replaced with the following:

“This Agreement shall be effective upon execution and shall expire upon the completion of each and every obligation of the Parties set forth herein, or June 30, 2026, whichever is sooner.”

2. Section 3, Consideration. To reflect an increase of \$6,200 in the actual cost of the Work from \$209,740 to \$215,940, the language in Section 3, Consideration is deleted in its entirety and replaced with the following:

“The District agrees to pay Agency the actual cost of the Work performed in accordance with this Agreement, up to an amount not to exceed **two hundred fifteen thousand nine hundred forty dollars (\$215,940)**.

The estimated fee for design services, attached as Exhibit C and incorporated herein, is \$49,740. The actual bid cost of construction services is \$166,200 and is attached as Exhibit D and incorporated herein (“Construction Cost”). If the actual cost of the Work exceeds \$215,940, the Parties agree to execute an amendment necessary to ensure the District pays for any additional undisputed amounts.”

3. Exhibit D, Estimated Construction Costs. To reflect the actual costs of the Work, Exhibit D is hereby deleted in its entirety and replaced with Exhibit D – Final Construction Bid Costs attached hereto and incorporated herein.

Except as expressly amended above, all other terms and conditions of the Contract shall remain in full force and effect. By signature below, the parties agree to this Amendment #1, effective upon the date of the last signature below.

Signature Page Follows

IN WITNESS HEREOF, the parties have executed this Amendment #1 effective as of the date first written above.

Clackamas County Development Agency

Water Environment Services

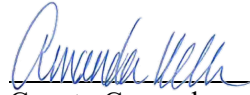
Chair

Chair

Date

Date

Approved as to Form



County Counsel

3/4/2025
Date

EXHIBIT D – FINAL CONSTRUCTION BID COSTS

Monroe Street Improvements

Construction Bid Totals - WES Force Main & Sanitary Improvements

Job No. CLA-98

Bid Opening: December 4, 2024

HARD CONSTRUCTION BID COSTS			OVERALL PROJECT			
ITEM	SPEC	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
Part 00200 - Temporary Features and Appurtenances						
3	00210	Mobilization	LS	10.0%	N/A	\$ 14,100.00
4	00221	Temporary Work Zone Traffic Control, Complete	LS	8.0%	N/A	\$ 11,300.00
Temporary Features and Appurtenances						\$ 25,400.00
Part 00400 - Drainage and Sewers						
27	00445	8 Inch Sanitary Sewer Pipe, Class "B" Backfill	Ft	8	\$ 95.00	\$ 760.00
28	00445	12 Inch Restrained Sanitary Force Main Ductile Iron Pipe, Class "B" Backfill	Ft	440	\$ 210.00	\$ 92,400.00
29	00445	4 Inch Sanitary Lateral Extension, Class "B" Backfill	Ea	1	\$ 3,000.00	\$ 3,000.00
30	00445	6 Inch Sanitary Sewer Force Main Gravity Overflow Pipe, Class B Backfill	Ft	90	\$ 186.00	\$ 16,740.00
31	00445	Gate Valve, 6" MJ Gate Valve with Valve Box for Force Main Drain	Ea	1	\$ 1,800.00	\$ 1,800.00
32	00445	Gate Valve, 12" MJ Gate Valve for Force Main	Ea	2	\$ 4,800.00	\$ 9,600.00
33	00470	Concrete Manhole, 48" Flat Top with Air Release/Air Vacuum Assembly	Ea	1	\$ 8,000.00	\$ 8,000.00
34	00470	Concrete Manholes, 48" Sanitary Sewer Standard Manhole	Ea	1	\$ 8,500.00	\$ 8,500.00
Drainage and Sewers Subtotal						\$ 140,800.00
Construction Total						\$ 166,200.00